A3847
1982-1983

County of San Joaquin

STATE OF CALIFORNIA

FINAL BUDGET

FOR THE FISCAL YEAR ENDING JUNE 30, 1983

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C. E. DIXON, County Administrator
PAUL G. HEURLIN, Auditor-Controller

Compiled by Order of the Board of Supervisors

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A3847
1982-1983

In accordance with the Provisions of Section 29000-29143 of the Government Code, known as the County Budget Act, there is herewith presented to the Taxpayers of San Joaquin County, the FINAL COUNTY BUDGET for the fiscal year beginning July 1, 1982 and ending June 30, 1983.

The budget shows the amounts that have been approved by a majority of the Board of Supervisors for Salaries and Employee Benefits, Services and Supplies, Other Charges, and Fixed Assets, for the various departments of the County Government.

Respectfully submitted,
BOARD OF SUPERVISORS
Richard Yoshikawa, Chairman
Jose Alva
George Barber
Evelyn Costa
Douglass Wilhoit

Stockton, California
August 26, 1982

DIRECTORY OF COUNTY OFFICIALS

Administrator	C. E. Dixon	Courthouse, Stockton
Agricultural Commissioner	Erwin Eby	1868 E. Hazelton Ave., Stockton
Airport Manager	Jeff Condrey	5000 Airport Way, Stockton
Department of Aging	Charlotte Humphrey	Courthouse, Stockton
Assessor	Robert Shellenberger	24 S. Hunter, Stockton
Auditor-Controller	Paul Heurlin	24 S. Hunter, Stockton
Building Inspector		1810 E. Hazelton Ave., Stockton
Clerk of the Board	Joretta Hayde	Courthouse, Stockton
Community Action Agency	Joseph Chelli	Courthouse, Stockton
County Clerk	Ralph Epperson	Courthouse, Stockton
County Collector	Pauline Toy	220 N. San Joaquin St., Stockton
County Counsel	Gerald Sherwin	Courthouse, Stockton
Data Processing	Bill Nails	24 S. Hunter, Stockton
District Attorney	Joseph Baker	Courthouse, Stockton
Emergency Services Coordinator		Courthouse, Stockton
Farm Advisor	Win M. Lawson	420 S. Wilson Way, Stockton
Fire Warden	Steve Thienes	1810 E. Hazelton Ave., Stockton
Hospital-Health Care Services Dir.	Michael N. Smith	S. J. Hospital, French Camp
Local Health District Officer	Jack J. Williams, M. D.	1610 E. Hazelton Ave., Stockton
Marshal, Lodi	Charles Chapman	230 W. Elm Street, Lodi
Marshal, Manteca-Ripon-Escalon-Tracy	Monty McFall	315 E. Center, Manteca
Marshal, Stockton	Nick Croci	Courthouse, Stockton
Mental Health Director	Charles Moody	1212 N. California, Stockton
Municipal Court Judges (Stockton)		
Department No. 1	Sandra B. Smith	Courthouse, Stockton
Department No. 2	Thomas B. Teaford, Jr.	Courthouse, Stockton
Department No. 3	Nels B. Fransen	Courthouse, Stockton
Department No. 4	Kenneth Ferguson	Courthouse, Stockton
Department No. 5	Ann M. Chargin	Courthouse, Stockton
Commissioner-Stockton	Stephen G. Demetras	Courthouse, Stockton
Clerk	Al Flor	Courthouse, Stockton
Municipal Court Judge-Lodi	J. Thomas Seibly	230 W. Elm Street, Lodi
Commissioner-Lodi	Robert F. Baysinger	230 W. Elm Street, Lodi
Municipal Court Judge-M-R-E	Don I. Asher	315 E. Center, Manteca
Municipal Court Judge-Tracy	Frank A. Grande	475 E. 10th Street, Tracy
Municipal Court Clerk-Lodi	Glenda Gordon	230 W. Elm Street, Lodi
Municipal Court Clerk-M-R-E-T	James T. Bell	475 E. 10th Street, Tracy
Parks & Recreation Director		4520 W. 8-Mile Road, Stockton
Personnel & Employee Relations Manager	John F. Cheadle	24 S. Hunter, Stockton
Planning Director	Robert Hunter	1850 E. Hazelton Ave., Stockton
Probation Officer	William L. Jones	Courthouse, Stockton
Public Administrator	Susan Patterson	11 S. San Joaquin, Stockton
Public Assistance Director	Harry Brodie	133 East Weber Ave., Stockton
Public Defender	Robert Chargin	24 S. Hunter, Stockton
Public Information Officer	Donald E. Drake	Courthouse, Stockton
Public Works Director	William Ward	1810 E. Hazelton Ave., Stockton
Purchasing Agent	Jack Delzell	Courthouse, Stockton
Recorder	James Johnstone	24 S. Hunter, Stockton

Sheriff-Coroner	Frank Harty	Courthouse, Stockton
Superintendent of Buildings	William Anderson	Courthouse, Stockton
Superintendent of Schools	Dr. Gaylord Nelson	Courthouse, Stockton
Superior Court Judges		
Department No. 1	Chris Papas	Courthouse, Stockton
Department No. 2	Frank Kim	Courthouse, Stockton
Department No. 3	James P. Darrah	Courthouse, Stockton
Department No. 4	Bill Dozier	Courthouse, Stockton
Department No. 5	K. Peter Saiers	Courthouse, Stockton
Department No. 6	Duane Martin	Courthouse, Stockton
Department No. 7	William Griffin	Courthouse, Stockton
Department No. 8	(Vacant)	Courthouse, Stockton
Department No. 9	(Vacant)	Courthouse, Stockton
Department No. 10	John F. Cruikshank, Jr.	Courthouse, Stockton
Supervisors		
First District	Richard Yoshikawa	Courthouse, Stockton
Second District	Douglass Wilhoit	Courthouse, Stockton
Third District	Jose Alva	Courthouse, Stockton
Fourth District	George Barber	Courthouse, Stockton
Fifth District	Evelyn Costa	Courthouse, Stockton
Treasurer-Tax Collector	John A. Prowse	Courthouse, Stockton
Veterans Service Officer	Clyde B. Colley	24 S. Hunter, Stockton
Weights & Measures Director		Northrop and Chenault Streets, Stockton

INDEX

Administrator 35
Advertising County Resources 65
Agricultural Commissioner 134
Airport Contribution 181
Airport Enterprise Fund 286
Airport Industrial Park 62
Alcoholism Services 201
Alternate Care 245
Animal Control 151
Animal Humane Services 150
Area Agency on Aging 238
Assessor 48
Auditor-Controller 39

Board of Education 250
Board of Supervisors 33
Building Inspection 136
Burials 231

Capital Outlay & Public Improvement 63
Care of Court Wards - Probation 243
Care of Court Wards - Public Assistance 244
Central Morgue 149
Central Services 73
Central Stores 275
Civil Defense 148
Clerk of the Board of Supervisors 37
Collections 51
Communications 59
Community Action Agency 232
Community Services 237
Contingencies 271
Coroner 105
Council of Governments 141
County Clerk 77
County Clerk - Jury Management Program 79
County Counsel 53
County Library 252
County-wide Septage Study 206
Cultural Services 265

Data Processing 44
Debt Service 267
Department of Aging 238
Dependent Children's Home 235
District Attorney 80
District Attorney - Career Criminal Project 82
District Attorney - Family Support Division 86
District Attorney - Gang Violence 85
District Attorney - Subvention Program 83
District Attorney - Victim/Witness 84
Dog Pound 151
Drug Abuse 199

Education - Juvenile Facilities 258
Elections 57
Emergency Health Care 208
Emergency Services 148
Employee Allocations Detail 327
Employee Benefits 67
Employee Benefits - Administration 68
Enterprise Funds 281
Equipment Depreciation & Building Allowance 74
Equipment Detail 327

Farm & Home Advisor 253
Farm & Home Advisor - Corn Tolerance 256
Farm & Home Advisor - Delta Salinity Study 255
Fire Prevention 132
Fish & Game 153
Fixed Assets Detail 327
Flood Channel Maintenance 133
Friends Outside 115

Garage Intragovernmental Service Fund 276
Government Buildings 60
Grand Jury 104

Highway Maintenance 159
Hospital Care - Contribution 210
Hospital Enterprise Fund 283
Housing Appeals Board 154

Insurance 69

Jail & Honor Farm 113
Judgments & Damages 72
Justice System Advisory Group 127
Juvenile Court Work Project 125
Juvenile Hall 121
Juvenile Hall - Education 258
Juvenile Justice Delinquency Prevention Commission 119

Lathrop Transit Service 183
Library, County 252
Litter Control Program 264
Local Agency Formation Commission 155

Marshal - Lodi 110
Marshal - Manteca-Ripon-Escalon 111
Marshal - Stockton 109
Marshal - Tracy 112
Mental Health Services 187
Morgue 149
Motor Pool & Garage 71
Municipal Advisory Councils 34
Municipal Court - Lodi 98
Municipal Court - Manteca-Ripon-Escalon 100
Municipal Court - Stockton 96
Municipal Court - Tracy 102

Parks & Recreation 262
Personnel 55
Personnel/Payroll System 41
Planning 139
Planning - Air Quality Maintenance 145
Planning - CDBG - CAC Rehabilitation Program 143
Planning - CDBG - Planning & Administration 144
Planning - Council of Governments 141
Planning - Transportation Planning 142
Position Budget Detail 293
Probation 117
Probation - Care of Court Wards 243
Probation - Co-Ops 130
Probation - Day Care Centers 124
Probation - Home Supervision 131
Probation - Jail Service Officer 129
Probation - Services 126
Probation - Training Program 120
Probation - Volunteer Services 128
Provision for Contingencies 271
Public Administrator 138
Public Assistance 213
Public Assistance - Care of Court Wards 244
Public Defender 88
Public Defender - Subvention Program 90
Public Defender - Training Program 91
Public Improvement 63
Public Information 38
Public Works 159
Purchasing 50

Radio Communications Intergovernmental Service Fund 278
Rebates & Refunds 70
Recorder 146
Recreation 261
Refuse Disposal 205
Refuse Disposal Enterprise Fund 289
Registration 57
Respite Care Grant 230
Revenue Sharing Audit 42
Revenue Sharing - Hospital 209
Revenue Sharing - Sheriff 108
Road Districts 173

Safety Council 257
San Joaquin Historial Society 266
School District Organization 251
Sealer, Weights & Measures 137
Sheriff-Coroner 105
Sheriff - Boating Safety 107
Sheriff- Custody Division 113
Sheriff - Jail Accounting Computer 116
Single Audit 43

Southern Water System Intragovernmental Service Fund 279
State Correctional Schools 123
Stockton Metropolitan Airport - Contribution 181
Superintendent of Schools 249
Superior Court 92
Superior Court - Guardianship Investigation 94
Superior Court - Non-Judicial Training 95
Surveyor 66

Telephone Intragovernmental Service Fund 277
Transit Coordination 183
Transportation Planning 142
Treasurer & Tax Collector 46

Utility Districts 203

Veterans Service Officer 246

Water Quality Management Plan 207
Weights & Measures 137
Welfare 213

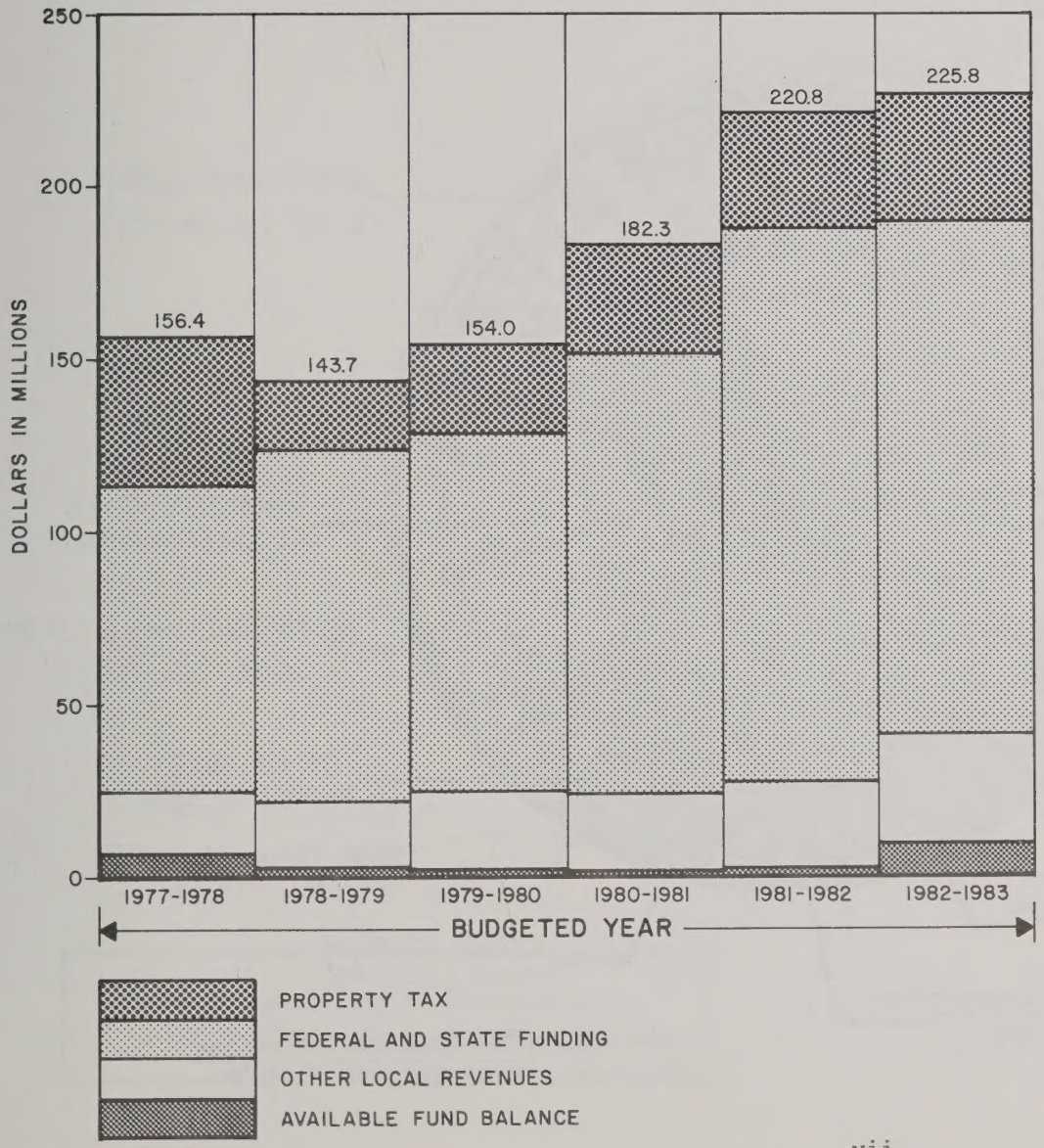
BUDGET SUMMARY

Schedule #1	Summary of County Budget	2
Schedule #2	Summary of Available Financing	3
Schedule #3	Summary of Revenues Other Than Current Property Taxes Classified by Funds	4
Schedule #4	Analysis of Revenues Other Than Current Property Taxes by Source	5
Schedule #5	Recapitulation of County Budget Requirements	20
Schedule #9	Operations of Intragov. Service Funds	273
Schedule #10	Hospital Enterprise Fund	283
	Airport Enterprise Fund	286
	Refuse Disposal Enterprise Fund	289

FINANCIAL REPORT OF SAN JOAQUIN COUNTY
FOR
FISCAL YEAR ENDING JUNE 30, 1982

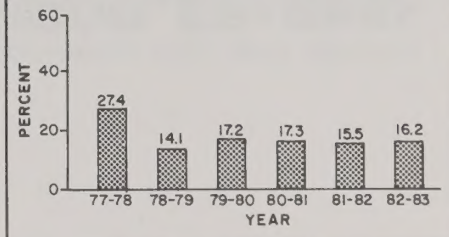
Property Taxes	$ 37,046,424	General Government	$ 23,432,674
Other Taxes	6,100,176	Public Protection	39,122,076
Licenses & Permits	1,519,760	Public Ways and Facilities	9,447,842
Fines, Forfeitures, & Penalties	1,779,752	Health & Sanitation	17,833,423
Revenue from Use of Money & Property	5,692,959	Public Assistance	104,599,570
Aid from Other Governmental Agencies	135,552,028	Education	2,603,923
Charges for Current Services	15,151,299	Recreation & Cultural Services	2,480,469
Other Revenues	1,600,522	Debt Service	-0-
GRAND TOTAL COUNTY REVENUE	$204,442,920	GRAND TOTAL COUNTY EXPENDITURES	$199,519,977
Accrued Payroll	549,736	Loans Receivable Additions	443,804
Warrants Payable June 30, 1982	2,491,569	Warrants Payable June 30, 1981	2,742,621
Loans Receivable Payments	27,200	County Cash in Treasury June 30, 1982	36,159,912
County Cash in Treasury June 30, 1981	31,354,889		
TOTAL	$238,866,314	TOTAL	$238,866,314

COUNTYWIDE BUDGET

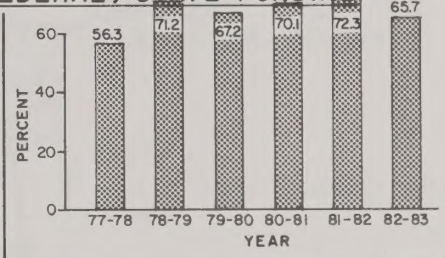


PERCENT OF TOTAL BUDGET

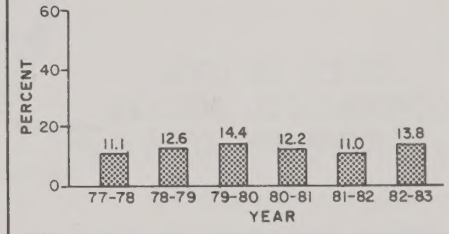
PROPERTY TAX



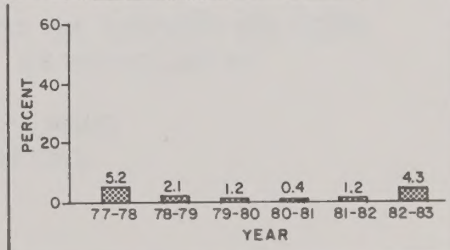
FEDERAL / STATE FUNDING



OTHER LOCAL REVENUES



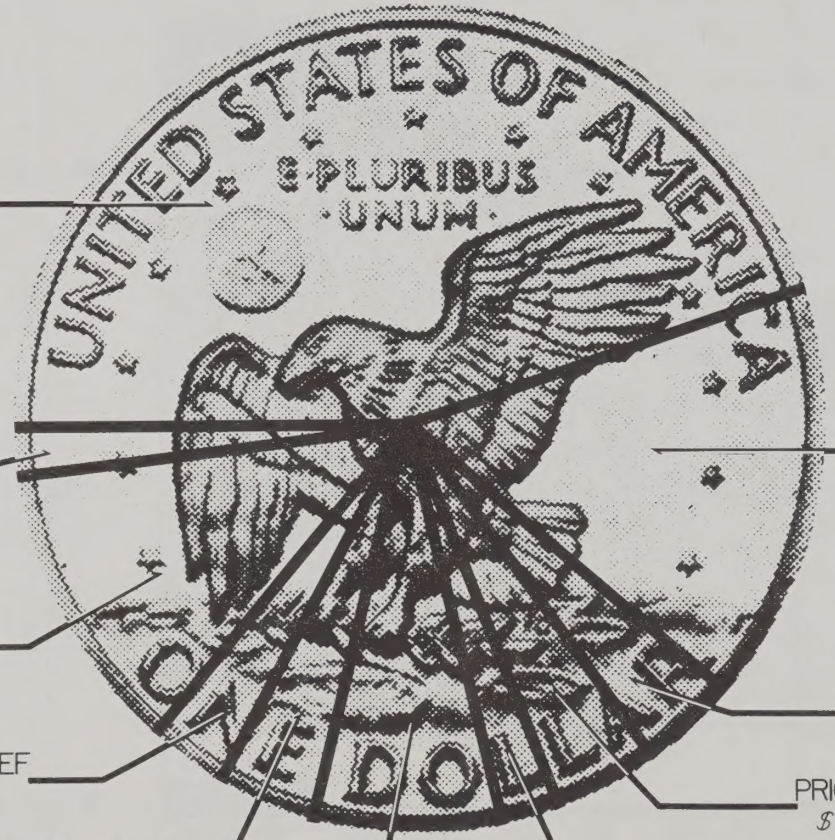
BEGINNING FUND BALANCE



FINAL

1982-83 BUDGET REVENUES $225,766,133 (100%)

(Includes Less Than Countywide Funds)



STATE and FEDERAL AID FOR PUBLIC ASSISTANCE
$101.4 MILLION (44.9%)

FEDERAL REVENUE SHARING
$4.3 MILLION (1.9%)

OTHER AID FROM GOVERNMENTAL AGENCIES
$26.9 MILLION (11.9%)

STATE PROPERTY TAX RELIEF
$7.4 MILLION (3.3%)

STATE and FEDERAL AID FOR ROADS
$8.1 MILLION (3.6%)

CHARGES FOR SERVICES*
$16.7 MILLION (7.4%)

PROPERTY TAXES
$37.3 MILLION (16.5%)

OTHER TAXES
$8.6 MILLION (3.8%)

PRIOR YEAR BALANCE
$9.7 MILLION (4.3%)

OTHER REVENUE
$5.4 MILLION (2.4%)

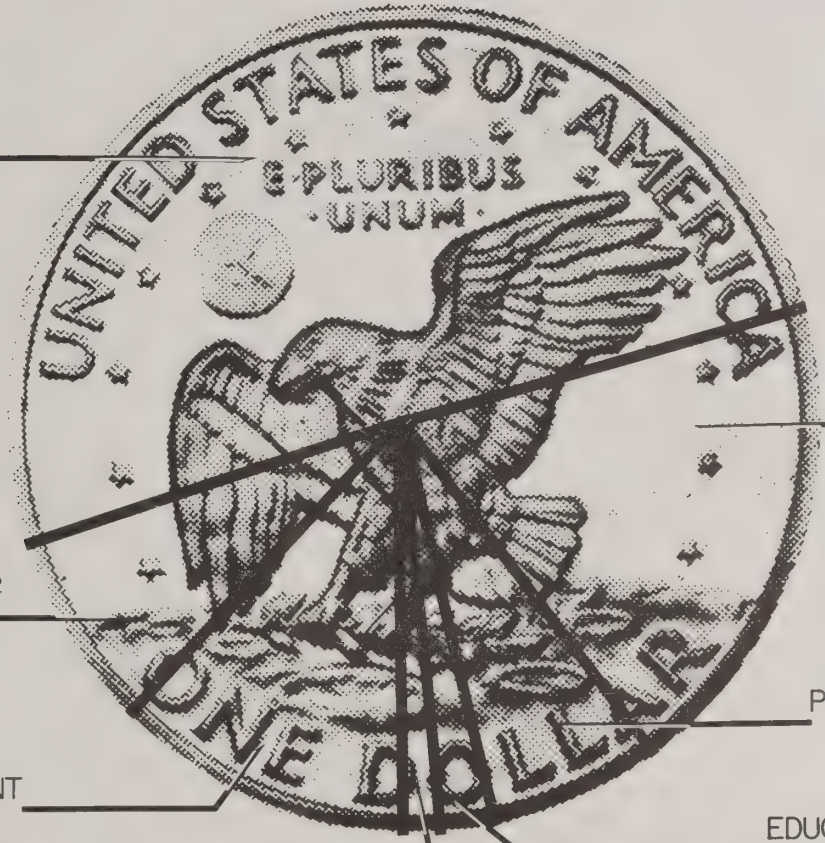
* *Includes Revenue for County services provided to Enterprise Funds*

TOTAL REVENUE FROM ENTERPRISE FUNDS $ 8,582,095

FINAL

1982-83 BUDGET APPROPRIATIONS $225,766,133 (100%)

(Includes Less Than Countywide Funds)



PUBLIC ASSISTANCE
$115.4 MILLION (51.1%)

PUBLIC PROTECTION
$44.0 MILLION (19.5%)

HEALTH and SANITATION *1&2
$18.1 MILLION (8.0%)

PUBLIC WAYS and FACILITIES
$15.0 MILLION (6.7%)

GENERAL GOVERNMENT
$25.3 MILLION (11.2%)

EDUCATION and RECREATION
$5.2 MILLION (2.3%)

RESERVE
$2.7 MILLION (1.2%)

* *1 Includes* $ 4,661,355 Appropriation to Hospital Enterprise Fund
* *2 Includes* $ 300,285 Appropriation to Rubbish Disposal Enterprise Fund

BUDGET SUMMARY
SCHEDULES

COUNTY OF SAN JOAQUIN FINAL BUDGET
1982-83
SUMMARY OF COUNTY BUDGET
SCHEDULE I

		.....REQUIREMENTS.....			.....MEANS OF FINANCING.....	
FUND	FUND CODE	EXPENDITURE APPROPRIATION	PROVISION FOR RESERVES-INCREASES OR NEW RESERVES	TOTAL REQUIRE.	AVAILABLE FINANCING	CURRENT PROPERTY TAX TO BALANCE BUDGET
COUNTY-WIDE FUNDS						
GENERAL	01	196,078,118		196,078,118	161,864,303	34,213,815
ROAD	02	10,775,332		10,775,332	10,775,332	
CAPITAL OUTLAY	04	5,177,257		5,177,257	5,177,257	
FISH & GAME	05	18,370		18,370	18,370	
SPECIAL AVIATION	07					
RABIES TREAT. & ERAD.	10	442,022		442,022	442,022	
CONTINGENCY	11	2,691,561		2,691,561	2,691,561	
GENERAL RESERVE	12					
REVENUE SHARING	24	4,532,406	332,853	4,865,259	4,865,259	
TRANSPORTATION PLANNING	25	303,543		303,543	303,543	
TOTAL COUNTY-WIDE FUNDS		220,018,609	332,853	220,351,462	186,137,647	34,213,815
LESS THAN COUNTY-WIDE FUNDS						
ROAD DISTRICT #1	13	566,813		566,813	432,209	134,604
ROAD DISTRICT #2	14	106,965		106,965	101,221	5,744
ROAD DISTRICT #3	15	1,322,245		1,322,245	803,049	519,196
ROAD DISTRICT #4	16	1,008,523		1,008,523	567,803	440,720
ROAD DISTRICT #5	17	1,038,964		1,038,964	625,208	413,756
COUNTY LIBRARY	18	1,704,014		1,704,014	904,224	799,790
TOTAL LESS THAN COUNTY-WIDE FUNDS		5,747,524	-0-	5,747,524	3,433,714	2,313,810
GRAND TOTAL		225,766,133	332,853	226,098,986	189,571,361	36,527,625

COUNTY OF SAN JOAQUIN FINAL BUDGET
1982-83
SUMMARY OF AVAILABLE FINANCING
SCHEDULE 2

LESS-FUND BALANCE-UNAVAILABLE

FUND	FUND CODE	FUND BALANCE AS OF JUNE 30, 1982 ACTUAL	RESERVES FOR ENCUMBRANCES	UNCANCELLED GENERAL RESERVES AND RESERVES WITHIN A.C.O. FUNDS	OTHER RESERVES	INTER-FUND TRANSFER	FUND BAL. AVAILABLE FOR FINANCING BUDGET YEAR REQ. ACTUAL	ESTIMATED REVENUES OTHER THAN CURRENT PROP. TAXES	TOTAL AVAILABLE FINANCING
COUNTYWIDE FUNDS									
GENERAL	01	3,567,265	1,610,813			1,251,402	3,207,854	158,656,449	161,864,303
ROAD	02	1,217,975	1,424,574				(206,599)	10,981,931	10,775,332
CAPITAL OUTLAY	04	8,137,282	5,999,203			20,911	2,158,990	3,018,267	5,177,257
FISH & GAME	05	28,310	-0-		21,440		6,870	11,500	18,370
SPECIAL AVIATION	07	5,000	-0-		5,000		-0-	-0-	
RABIES TREAT. & ERAD.	10	(13,036)	286			387,344	374,022	68,000	442,022
CONTINGENCY	11	6,115,346	-0-		1,888,188	(1,659,657)	2,567,501	124,060	2,691,561
GENERAL RESERVE	12	7,637,499	-0-	7,637,499			-0-	-0-	
REVENUE SHARING	24	89,813	-0-		89,813		-0-	4,865,259	4,865,259
TRANSPORTATION PLNG.	25	117,324	43		122,281		(5,000)	308,543	303,543
TOTAL COUNTYWIDE FUNDS		26,902,778	9,034,919	7,637,499	2,126,722	-0-	8,103,638	178,034,009	186,137,647
LESS THAN COUNTYWIDE FUNDS									
ROAD DISTRICT #1	13	558,244	191,130				367,114	65,095	432,209
ROAD DISTRICT #2	14	141,143	44,902				96,241	4,980	101,221
ROAD DISTRICT #3	15	1,858,240	1,384,530				473,710	329,339	803,049
ROAD DISTRICT #4	16	1,027,004	753,558				273,446	294,357	567,803
ROAD DISTRICT #5	17	794,085	436,642				357,443	267,765	625,208
COUNTY LIBRARY	18	17,138					17,138	887,086	904,224
TOTAL LESS THAN COUNTYWIDE FUNDS		4,395,854	2,810,762				1,585,092	1,848,622	3,433,714
GRAND TOTAL		31,298,632	11,845,681	7,637,499	2,126,722	-0-	9,688,730	179,882,631	189,571,361

COUNTY OF SAN JOAQUIN FINAL BUDGET
1982-1983

SUMMARY OF ESTIMATED REVENUES
OTHER THAN CURRENT PROPERTY TAXES
SCHEDULE 3

DESCRIPTION	FUND CODE	ACTUAL REVENUES 1980-1981	ACTUAL REVENUES 1981-1982	REVENUE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY BOARD OF SUPERVISORS 1982-1983
SUMMARIZATION BY SOURCE					
TOTAL TAXES OTHER THAN CURRENT PROPERTY		9,989,560	9,918,819	9,485,955	9,423,955
TOTAL LICENSES & PERMITS		663,704	562,967	731,570	731,570
TOTAL FINES, FORFEITS AND PENALTIES		1,474,814	1,778,669	1,674,537	1,741,537
TOTAL REVENUE FROM USE OF MONEY AND PROPERTY		4,522,022	5,692,953	4,606,545	2,606,545
TOTAL AID FROM OTHER GOVERNMENT AGENCIES		122,001,464	135,552,905	146,646,578	148,435,651
TOTAL CHARGES FOR CURRENT SERVICES		14,631,605	15,151,158	16,238,777	16,677,768
TOTAL OTHER REVENUES		5,057,992	1,455,607	116,635	265,605
GRAND TOTAL		158,341,161	170,113,078	179,500,597	179,882,631
SUMMARIZATION BY FUND					
COUNTY WIDE FUNDS					
GENERAL	01	140,281,938	148,620,058	160,109,647	158,656,449
ROAD	02	8,453,593	7,481,638	10,968,556	10,981,931
CAPITAL OUTLAY	04	1,529,889	5,768,747	1,579,335	3,018,267
FISH AND GAME	05	9,584	12,770	11,500	11,500
RABIES TRTMNT	10	85,019	75,099	68,000	68,000
CONTINGENCY	11	113,544	126,116	124,060	124,060
GEN RESERVE	12	776,630	1,048,134		
REV SHARING	24	5,014,740	4,557,861	4,532,406	4,865,259
TRNSPRT & PLAN	25	258,867	309,911	308,543	308,543
TOTAL COUNTY WIDE FUNDS		156,523,804	168,000,334	177,702,047	178,034,009
LESS THAN COUNTY WIDE FUNDS					
ROAD DIST # 1	13	63,192	91,236	65,280	65,095
ROAD DIST # 2	14	35,292	4,853	4,990	4,980
ROAD DIST # 3	15	363,175	370,529	330,051	329,339
ROAD DIST # 4	16	299,730	428,565	294,980	294,357
ROAD DIST # 5	17	271,096	283,611	268,345	267,765
LIBRARY	18	784,872	933,950	834,904	887,086
TOTAL LESS THAN COUNTY WIDE FUNDS		1,817,357	2,112,744	1,798,550	1,848,622
GRAND TOTAL		158,341,161	170,113,078	179,500,597	179,882,631

COUNTY OF SAN JOAQUIN FINAL BUDGET
1982-1983

ANALYSIS OF REVENUE BY SOURCE
OTHER THAN CURRENT PROPERTY TAXES
SCHEDULE 4

ACCOUNT NO.	REVENUE CLASSIFICATION	ACTUAL REVENUES 1980-1981	ACTUAL REVENUES 1981-1982	REVENUE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY BOARD OF SUPERVISORS 1982-1983	FUND-GENERAL UNLESS OTHER-WISE INDICATED
	TAXES OTHER THAN CURRENT PROPERTY					
1010-0007	PROPERTY TAXES 1978-79 SUPPLEMENTAL UNSECURED		367,562			
1010-0007	PROPERTY TAXES 1978-79 SUPPLEMENTAL UNSECURED		6,317			ROAD DIST # 1
1010-0007	PROPERTY TAXES 1978-79 SUPPLEMENTAL UNSECURED		223-			ROAD DIST # 2
1010-0007	PROPERTY TAXES 1978-79 SUPPLEMENTAL UNSECURED		27,593			ROAD DIST # 3
1010-0007	PROPERTY TAXES 1978-79 SUPPLEMENTAL UNSECURED		7,411			ROAD DIST # 4
1010-0007	PROPERTY TAXES 1978-79 SUPPLEMENTAL UNSECURED		12,203			ROAD DIST # 5
1010-0007	PROPERTY TAXES 1978-79 SUPPLEMENTAL UNSECURED		27,700			LIBRARY
1020-0000	PROPERTY TAXES-PRIOR-SECURED	856,198	772,767	762,000	700,000	
1020-0000	PROPERTY TAXES-PRIOR-SECURED	3,245	3,041	2,900	2,900	ROAD DIST # 1
1020-0000	PROPERTY TAXES-PRIOR-SECURED	206	247	170	170	ROAD DIST # 2
1020-0000	PROPERTY TAXES-PRIOR-SECURED	12,751	11,203	11,000	11,000	ROAD DIST # 3
1020-0000	PROPERTY TAXES-PRIOR-SECURED	11,087	10,217	10,150	10,150	ROAD DIST # 4
1020-0000	PROPERTY TAXES-PRIOR-SECURED	10,740	9,916	9,650	9,650	ROAD DIST # 5
1020-0000	PROPERTY TAXES-PRIOR-SECURED	20,071	18,142	17,600	17,600	LIBRARY
1030-0000	PROPERTY TAXES-PRIOR-UNSECURED	190,480	1,811-	57,600	57,600	
1030-0000	PROPERTY TAXES-PRIOR-UNSECURED	743	6-	220	220	ROAD DIST # 1
1030-0000	PROPERTY TAXES-PRIOR-UNSECURED	47	-	10	10	ROAD DIST # 2
1030-0000	PROPERTY TAXES-PRIOR-UNSECURED	2,921	26-	830	830	ROAD DIST # 3
1030-0000	PROPERTY TAXES-PRIOR-UNSECURED	2,539	24-	765	765	ROAD DIST # 4
1030-0000	PROPERTY TAXES-PRIOR-UNSECURED	2,460	22-	725	725	ROAD DIST # 5
1030-0000	PROPERTY TAXES-PRIOR-UNSECURED	4,475	41-	1,375	1,375	LIBRARY
1050-0000	SPECIAL DISTRICT AUGMENTATION	33,525	35,515	35,400	35,400	ROAD DIST # 1
1050-0000	SPECIAL DISTRICT AUGMENTATION	9,554	3,677	3,666	3,666	ROAD DIST # 2
1050-0000	SPECIAL DISTRICT AUGMENTATION	197,534	215,709	215,006	215,006	ROAD DIST # 3
1050-0000	SPECIAL DISTRICT AUGMENTATION	186,027	197,074	196,432	196,432	ROAD DIST # 4
1050-0000	SPECIAL DISTRICT AUGMENTATION	166,396	176,277	175,703	175,703	ROAD DIST # 5
1050-0000	SPECIAL DISTRICT AUGMENTATION	593,714	648,626	646,921	646,921	LIBRARY
1060-0000	PENALTIES & COSTS ON DELINQUENT TAXES	296,246	312,902	300,000	300,000	
1070-0000	SALES AND USE TAXES	4,203,671	4,402,638	4,380,000	4,380,000	
1070-0001	SALES TAX - TRANSPORTATION PLANNING	106,445	152,218	187,268	187,268	TRNSPRT & PLAN
1070-0002	SALES TAX-GASOLINE-LTF			34,605	34,605	
1070-0002	SALES TAX-GASOLINE-LTF	1,615,864	1,056,949	1,016,330	1,016,330	ROAD
1070-0004	SALES TAX - TRANSPORTATION AUDITOR	3,000		2,000	2,000	
1070-0005	SALES TAX-GASOLINE-LTF BICYCLE PATHS & PEDESTRIAN WAY			35,229	35,229	
1070-0005	SALES TAX-GASOLINE-LTF BICYCLE PATHS & PEDESTRIAN WAY		24,867			ROAD
1080-0101	FRANCHISES-GENERAL-CALIFORNIA WATER SERVICE CO.	38,065	41,606	42,000	42,000	
1080-0102	FRANCHISES-GENERAL PG&E GAS	358,336	358,260	358,000	358,000	
1080-0103	FRANCHISES-GENERAL PG&E ELECTRIC	439,973	521,438	520,000	520,000	
1080-0104	FRANCHISES-GENERAL SOUTHERN PACIFIC	191	240	250	250	
1080-0105	FRANCHISES-GENERAL STANDARD GAS	232		250	250	
1080-0301	FRANCHISES-CATV-GENERAL ELECTRIC TV	600	600	600	600	
1080-0302	FRANCHISES-CATV-PIG VALLEY CABLEVISION	16,190	33,649	33,500	33,500	

COUNTY OF SAN JOAQUIN FINAL BUDGET
1982-1983

ANALYSIS OF REVENUE BY SOURCE
OTHER THAN CURRENT PROPERTY TAXES
SCHEDULE 4

ACCOUNT NO.	REVENUE CLASSIFICATION	ACTUAL REVENUES 1980-1981	ACTUAL REVENUES 1981-1982	REVENUE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY BOARD OF SUPERVISORS 1982-1983	FUND-GENERAL UNLESS OTHERWISE INDICATED
1080-0304	FRANCHISES-CATV-KING VIDEOCABLE	854	966	800	800	
1090-0002	OTHER TAXES-HOTEL & MOTEL	112,994	107,944	105,000	105,000	
1090-0003	OTHER TAXES-DOCUMENTARY STAMP	469,303	351,426	319,000	319,000	
1090-0004	OTHER TAXES - LIVESTOCK HEAD	19,486	920			
1090-0005	OTHER TAXES-RACEHORSE	3,395	3,212	3,000	3,000	
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	9,989,560	9,918,819	9,485,955	9,423,955	
	LICENSES & PERMITS					
2001-0000	LICENSES & PERMITS-ANIMAL	64,330	58,103	50,000	50,000	RABIES TRTMNT
2010-0000	LICENSES & PERMITS-BUSINESS	11,184	10,176	9,000	9,000	
2020-0000	LICENSES & PERMITS-CONSTRUCTION	556,061	444,426	612,000	612,000	
2020-0001	LICENSES & PERMITS MOBILE HOME	22,623	23,937	31,350	31,350	
2040-0001	LICENSES & PERMITS-AG PRESERVE FEES	1,070	1,765	1,020	1,020	
2050-0001	LICENSES & PERMITS-OTHER-MARRIAGE	5,321	21,078	12,000	12,000	
2050-0002	LICENSES & PERMITS-OTHER-DANCE	590	840	700	700	
2050-0004	LICENSES & PERMITS-GUN	275	272	300	300	
2050-0005	LICENSES & PERMITS-PEST CONTROL	2,250	2,370	2,200	2,200	
2050-0006	LICENSES & PERMITS-DOMESTIC VIOLENCE			13,000	13,000	
	TOTAL LICENSES & PERMITS	663,704	562,967	731,570	731,570	
	FINES, FORFEITS AND PENALTIES					
3001-0001	FINES-VEHICLE CODE-MANTECA MUNICIPAL COURT	10,133	7,815	7,500	7,500	
3001-0001	FINES-VEHICLE CODE-MANTECA MUNICIPAL COURT	99,747	98,052	95,000	99,000	ROAD
3001-0002	FINES-VEHICLE CODE-RIPON MUNICIPAL COURT	2,496	1,769	1,900	1,900	
3001-0002	FINES-VEHICLE CODE-RIPON MUNICIPAL COURT	8,550	9,970	9,400	9,400	ROAD
3001-0003	FINES-VEHICLE CODE-ESCALON MUNICIPAL COURT	6,874	6,457	6,500	6,500	
3001-0003	FINES-VEHICLE CODE-ESCALON MUNICIPAL COURT	6,089	6,495	6,800	6,800	ROAD
3001-0004	FINES-VEHICLE CODE-TRACY MUNICIPAL COURT	15,831	15,601	17,000	17,000	
3001-0004	FINES-VEHICLE CODE-TRACY MUNICIPAL COURT	215,287	245,960	269,922	269,922	ROAD
3001-0005	FINES-VEHICLE CODE-LODI MUNICIPAL COURT	35,800	38,815	37,500	37,500	
3001-0005	FINES-VEHICLE CODE-LODI MUNICIPAL COURT	203,748	213,117	218,000	218,000	ROAD
3001-0006	FINES-VEHICLE CODE-STOCKTON MUNICIPAL COURT	162,959	156,586	110,000	148,000	
3001-0006	FINES-VEHICLE CODE-STOCKTON MUNICIPAL COURT	475,397	424,518	415,000	425,000	ROAD
3005-0001	FINES-DRUNK DRIVING-MANTECA MUNI CT-PC1463.16 STATHAM	5,600	15,360	14,300	14,300	
3005-0002	FINES-DRUNK DRIVING-RIPON-MUNI CT-PC1463.16 STATHAM	350	700	700	700	
3005-0003	FINES-DRUNK DRIVING-ESCALON MUNI CT-PC1463.16 STATHAM	1,850	4,400	4,900	4,900	
3005-0004	FINES-DRUNK DRIVING-TRACY MUNI CT-PC1463.16 STATHAM	6,500	17,000	17,000	17,000	
3005-0005	FINES-DRUNK DRIVING-LODI MUNI CT-PC1463.16 STATHAM	15,600	33,850	33,000	33,000	
3005-0006	FINES-DRUNK DRIVING-STKN MUNI CT-PC1463.16 STATHAM	66,200	171,050	160,000	175,000	
3005-0007	FINES-DRUNK DRIVING-SUPERIOR CT-PC1463.16 STATHAM			500	500	

COUNTY OF SAN JOAQUIN FINAL BUDGET
1982-1983

ANALYSIS OF REVENUE BY SOURCE
OTHER THAN CURRENT PROPERTY TAXES
SCHEDULE 4

ACCOUNT NO.	REVENUE CLASSIFICATION	ACTUAL REVENUES 1980-1981	ACTUAL REVENUES 1981-1982	REVENUE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY BOARD OF SUPERVISORS 1982-1983	FUND-GENERAL UNLESS OTHERWISE INDICATED
3010-0001	FINES-OTHER COURT-MANTECA MUNICIPAL COURT	8,339	15,702	14,200	14,200	
3010-0002	FINES-OTHER COURT-RIPON MUNICIPAL COURT	430	757	615	615	
3010-0003	FINES-OTHER COURT-ESCALON MUNICIPAL COURT	931	2,132	2,300	2,300	
3010-0004	FINES-OTHER COURT-TRACY MUNICIPAL COURT	14,663	17,406	19,000	19,000	
3010-0005	FINES-OTHER COURT-LODI MUNICIPAL COURT	14,479	23,537	24,000	24,000	
3010-0006	FINES-OTHER COURT-STOCKTON MUNICIPAL COURT	29,668	33,948	31,000	31,000	
3010-0007	FINES-OTHER COURT-SUPERIOR COURT	28,350	48,654	47,000	47,000	
3010-0008	FINES-OTHER COURT-FISH & GAME	10,499	12,770	11,500	11,500	FISH AND GAME
3010-0010	FINES-OTHER-PROBATION DEPARTMENT	28,444	156,248	100,000	100,000	
	TOTAL FINES, FORFEITS AND PENALTIES	1,474,814	1,778,669	1,674,537	1,741,537	
	REVENUE FROM USE OF MONEY AND PROPERTY					
4001-0000	INTEREST	3,001,424	3,333,119	2,000,000	2,000,000	
4001-0000	INTEREST	151,744	141,645	100,000	100,000	ROAD
4001-0000	INTEREST		555,697			CAPITAL OUTLAY
4001-0000	INTEREST	776,630	1,048,134			GEN RESERVE
4001-0000	INTEREST	359,203	372,735	270,000	270,000	REV SHARING
4001-0000	INTEREST	6,685	14,657	5,000	5,000	TRNSPRT & PLAN
4001-0001	INTEREST-DELINQUENT ACCOUNTS	41,595	37,268	35,000	35,000	
4001-0002	INTEREST-LOANS	113,544	126,116	124,060	124,060	CONTINGENCY
4001-0003	INTEREST-NOTES & WARRANTS			2,000,000		
4010-0000	RENTS & CONCESSIONS	175	13			
4010-0000	RENTS & CONCESSIONS	2,000		2,000	2,000	CAPITAL OUTLAY
4010-0101	RENTS-COURTHOUSE-BARBER SHOP	936	1,578	1,500	1,500	
4010-0102	RENTS-COURTHOUSE-BEAUTY SHOP	1,350	150			
4010-0106	RENTS-COURTHOUSE-RADIO KJOY	2,730	2,100	2,520	2,520	
4010-0113	RENTS-COURTHOUSE-EMPLOYEES LOUNGE	300	300	300	300	
4010-0202	RENTS-PROPERTY-7832 NORTH PERSHING	1,200	1,370	1,200	1,200	
4010-0213	RENTS-PROPERTY-FARM & CREAMERY	22,424	22,542	22,000	22,000	
4010-0214	RENTS-PROPERTY-MICKE GROVE-FIELD CROPS	7,109	9,175	8,000	8,000	
4010-0215	RENTS-PROPERTY-MICKE GROVE-VINEYARD	24,570	12,870	24,000	24,000	
4010-0221	RENTS-PROPERTY-MAGEE PARK AGRICULTURAL LEASE	300	840	840	840	
4010-0225	RENTS-PROPERTY-MOTOR POOL GARAGE		2,000			CAPITAL OUTLAY
4010-0304	RENT-AIRPORT-INDUSTRIAL PARK	6,161				
4010-0401	RENTS-OTHER-PAY PHONES AT HOSPITAL	289	393			
4010-0402	RENTS-OTHER-PAY PHONES-OTHER	1,453	1,599	1,600	1,600	
4010-0403	RENTS-OTHER-DEVILLE MOTEL LEACH LINES	150	75	75	75	
4010-0404	RENTS-OTHER-RYAN SIGNS	50				
4010-0405	RENTS-OTHER-LODI GRAPE FESTIVAL		50	50	50	
4010-0406	RENTS-OTHER-COMMUNITY CENTER		1,151			
4010-0407	RENTS-OTHER-DEPT OF JUSTICE		7,376	8,400	8,400	
	TOTAL REVENUE FROM USE OF MONEY AND PROPERTY	4,522,022	5,692,953	4,606,545	2,606,545	

COUNTY OF SAN JOAQUIN FINAL BUDGET
1982-1983

ANALYSIS OF REVENUE BY SOURCE
OTHER THAN CURRENT PROPERTY TAXES
SCHEDULE 4

ACCOUNT NO.	REVENUE CLASSIFICATION	ACTUAL REVENUES 1980-1981	ACTUAL REVENUES 1981-1982	REVENUE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY BOARD OF SUPERVISORS 1982-1983	FUND-GENERAL UNLESS OTHERWISE INDICATED
	AID FROM OTHER GOVERNMENT AGENCIES					
5001-0000	STATE-ALCOHOLIC BEVERAGE LICENSE FEES	61,060				
5020-0001	STATE-HIGHWAY USERS TAX S & H 2104	2,518,041	2,518,361	3,136,200	3,136,200	ROAD
5020-0002	STATE-HIGHWAY USERS TAX S & H 2106	764,316	734,614	720,700	720,700	ROAD
5040-0000	STATE-MOTOR VEHICLE IN-LIEU TAXES	4,099,109	3,951,711	3,000,000	4,000,000	
5040-0001	STATE-MOTOR VEHICLE IN-LIEU TAX-RR CROSSING	100,000	50,000			ROAD
5040-0002	STATE-MOTOR VEHICLE IN-LIEU TAX-EQUIP. REPL.	150,000	200,000			ROAD
5040-0003	STATE-MOTOR VEHICLE IN-LIEU TAX - OTHER	350,000	450,000			ROAD
5050-0000	STATE-TRAILER COACH IN-LIEU TAXES	262,436	220,174	265,000	200,000	
5060-0001	STATE-OTHER IN-LIEU TAXES-HIGHWAY PROPERTY RENTALS		13,986			
5070-0001	STATE-WELFARE ADMINISTRATION-AFDC-COLLECTION COSTS	14,886	16,414			
5070-0003	STATE-WELFARE REHABILITATION	2,398	200	1,450	1,450	
5070-0007	STATE-WELFARE ADMIN.-BHL SERVICES	462,009	128,917	131,681	131,681	
5070-0008	STATE-WELFARE ADMIN.-ADOPTION SERVICES	232,055	183,579	244,267	199,198	
5070-0010	STATE-WELFARE ADMIN.-EPSDT SERVICES	92,761	110,991	135,472	43,703	
5070-0011	STATE-WELFARE ADMIN.-CCS SERVICES	40,063	141,694	90,366	90,366	
5070-0012	STATE-WELFARE ADMIN.-OUT OF HOME CARE	9,189	9,932	21,663	10,280	
5070-0014	STATE-WELFARE ADMIN.-AFDC ELIGIBILITY	1,304,486	1,460,697	1,759,400	1,759,400	
5070-0015	STATE-WELFARE ADMIN.-NAFS ELIGIBILITY	299,402	350,221	417,268	417,268	
5070-0016	STATE-WELFARE ADMIN.-MEDI-CAL ELIGIBILITY	2,251,331	2,478,659	2,917,280	2,917,280	
5070-0017	STATE-WELFARE ADMIN.-SPECIAL ADULT ELIG.	126,393	11,056			
5070-0018	STATE-WELFARE ADMIN.-STAFF DEVELOPMENT	17,619	30,921	46,059	46,059	
5070-0020	STATE-WELFARE ADMIN.-APSB	2-				
5070-0021	STATE-WELFARE ADMIN.-EMERGENCY LOAN	2,632				
5070-0022	STATE-WELFARE ADMIN.-STATE ADULT	23,821	11,855	25,277	25,277	
5070-0023	STATE-WELFARE ADMINISTRATION-EMERGENCY RESPONSE					
5070-0024	STATE-WELFARE ADMIN.-EMERGENCY ASSISTANCE				178,379	
5080-0000	STATE-AID FOR AGED	958-	176-			
5090-0000	STATE-AID FOR BLIND-SELF SUPPORTING	5,532	164-			
5100-0000	STATE-AID FOR CHILDREN AFDC	27,616,598	35,121,501	40,022,895	40,022,895	
5100-0001	STATE-AID FOR CHILDREN AFDC SUPPORT ENFORCEMENT	274,655	170,955	180,000	180,000	
5110-0000	STATE-AID FOR CHILDREN AFDC BH&I	2,915,961	3,224,125	3,435,134	3,435,134	
5120-0000	STATE-AID FOR CRIPPLED CHILDREN	384,059	833,153	605,759	605,759	
5130-0000	STATE-AID FOR DISABLED	587-	268-			
5131-0000	STATE-AID FOR ADULTS-SPECIAL CIRCUMSTANCES	55,029	28,000	53,100	53,100	
5132-0000	STATE-AID FOR ADOPTIONS	79,081	106,833	114,576	114,576	
5132-0001	STATE-AID FOR ADOPTIONS-MATERNITY CARE			2,000	2,000	
5134-0000	STATE-AID FOR HOMEMAKER SERVICES	145,354	265,372	251,203	251,203	
5140-0064	STATE-HEALTH-SNAP		14,000			
5160-0001	STATE-AID FOR MHS-S/D-LOCAL PROGRAMS	3,269,664	2,498,157	7,360,032	6,787,049	
5160-0002	STATE-AID FOR MHS-S/D-STATE HOSPITALS	3,154,635	1,409,464			
5160-0003	STATE-AID FOR MHS-S/D-COMMUNITY CARE	699,575	552,000	415,441	415,441	
5160-0007	STATE-AID FOR DRUG PROGRAM	258,389	178,770	281,008	258,518	

ANALYSIS OF REVENUE BY SOURCE
OTHER THAN CURRENT PROPERTY TAXES
SCHEDULE 4

ACCOUNT NO.	REVENUE CLASSIFICATION	ACTUAL REVENUES 1980-1981	ACTUAL REVENUES 1981-1982	REVENUE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY BOARD OF SUPERVISORS 1982-1983	FUND-GENERAL UNLESS OTHER-WISE INDICATED
5160-0008	STATE-AID FOR MENTAL HEALTH-PRIOR YEAR	1,680,185	1,058,270			
5160-0009	STATE-AID FOR DRUG PROGRAM-PRIOR YEARS		51,794			
5165-0000	STATE AID FOR ALCOHOL PROGRAM	826,080	741,183	763,016	726,685	
5190-0000	STATE-AID FOR AGRICULTURE	35,880	11,919	21,000	21,000	
5190-0001	STATE-AID FOR AGRICULTURE-PESTICIDE USE ENFORCEMENT	195,608	211,303	204,000	204,000	
5190-0002	STATE-AID FOR AGRICULTURE-MANDATED PESTICIDE PROGRAM	134,514	69,188	150,000	150,000	
5190-0003	STATE-AID FOR AGRICULTURE-MEDFLY PROGRAM		175,319	298,589	298,589	
5210-0006	STATE-AID FOR CONSTRUCTION-WESTGATE LANDING	140,650				CAPITAL OUTLAY
5210-0007	STATE-AID FOR CONSTRUCTION-OAK GROVE PARK	317,661			110,742	CAPITAL OUTLAY
5210-0008	STATE-AID FOR CONSTRUCTION-SOUTH CO. REGIONAL PARK	100,000	951,819			CAPITAL OUTLAY
5210-0010	STATE-AID FOR CONSTRUCTION-MOSSDALE Y PARK		26,278			CAPITAL OUTLAY
5210-0011	STATE AID FOR CONSTRUCTION-DOS REIS LANDING			76,874	76,874	CAPITAL OUTLAY
5210-0017	STATE-AID FOR CONSTRUCTION-MICKE GROVE PARK 79-80	41,798		128,619	128,619	CAPITAL OUTLAY
5210-0023	STATE AID FOR CONSTRUCTION-MENTAL HEALTH CENTER	88,218	2,911,782			CAPITAL OUTLAY
5210-0024	STATE-AID FOR CONSTRUCTION-169.1	99,942	2,792			ROAD
5210-0026	STATE-AID FOR CONSTRUCTION-EIGHT MILE ROAD 1980-81		87,028			ROAD
5210-0027	STATE-AID FOR CONSTRUCTION-1981-82			125,448	125,448	ROAD
5210-0028	STATE-AID FOR CONSTRUCTION-1982-83			100,000	100,000	ROAD
5210-0051	STATE AID FOR CONSTRUCTION-HOSPITAL SEWAGE		7,100			CAPITAL OUTLAY
5210-0055	STATE AID FOR ACQUISITION-OAK GROVE REGIONAL PARK	72,676				CAPITAL OUTLAY
5210-0057	STATE AID FOR CONST.-MICKE GROVE 1980-81	38,011				CAPITAL OUTLAY
5210-0058	STATE-AID FOR CONSTRUCTION-REGIONAL SPORTS COMPLEX			360,879	360,879	CAPITAL OUTLAY
5210-0059	STATE-AID FOR CONSTRUCTION-SPUD ISLAND			145,000	145,000	CAPITAL OUTLAY
5210-0060	STATE-AID FOR ACQUISITION-MOKELUMNE RIVER			40,000		CAPITAL OUTLAY
5250-0000	STATE AID FOR VETERANS AFFAIRS	48,996	24,064	24,064	24,064	
5251-0000	STATE-HOMEOWNERS PROPERTY TAX RELIEF	1,809,156	1,873,676	1,871,000	1,871,000	
5251-0000	STATE-HOMEOWNERS PROPERTY TAX RELIEF	6,925	7,240	7,230	7,150	ROAD DIST # 1
5251-0000	STATE-HOMEOWNERS PROPERTY TAX RELIEF	408	309	310	305	ROAD DIST # 2
5251-0000	STATE-HOMEOWNERS PROPERTY TAX RELIEF	26,049	27,926	27,890	27,578	ROAD DIST # 3
5251-0000	STATE-HOMEOWNERS PROPERTY TAX RELIEF	24,041	23,707	23,675	23,410	ROAD DIST # 4
5251-0000	STATE-HOMEOWNERS PROPERTY TAX RELIEF	22,873	22,255	22,225	21,978	ROAD DIST # 5
5251-0000	STATE-HOMEOWNERS PROPERTY TAX RELIEF	41,904	43,020	42,960	42,488	LIBRARY
5252-0000	STATE-BUSINESS INVENTORY PROPERTY TAX RELIEF	4,900,042	5,116,911	5,087,000	5,087,000	
5252-0000	STATE-BUSINESS INVENTORY PROPERTY TAX RELIEF	18,754	19,671	19,530	19,425	ROAD DIST # 1
5252-0000	STATE-BUSINESS INVENTORY PROPERTY TAX RELIEF	1,107	840	834	829	ROAD DIST # 2
5252-0000	STATE-BUSINESS INVENTORY PROPERTY TAX RELIEF	70,545	75,873	75,325	74,925	ROAD DIST # 3
5252-0000	STATE-BUSINESS INVENTORY PROPERTY TAX RELIEF	65,103	64,423	63,958	63,600	ROAD DIST # 4
5252-0000	STATE-BUSINESS INVENTORY PROPERTY TAX RELIEF	61,941	60,479	60,042	59,709	ROAD DIST # 5
5252-0000	STATE-BUSINESS INVENTORY PROPERTY TAX RELIEF	113,475	116,892	116,048	115,430	LIBRARY
5252-0003	STATE BUSINESS INVENTORY PROPERTY TAX RELIEF AIRCRAFT		1,061			
5253-0000	STATE-WILLIAMSON ACT REIMBURSEMENT	824,791	1,107,702	824,791	1,100,000	
5255-0000	STATE-DIVERSIONARY FUNDS-HOSPITAL	2,567,422	3,014,134	3,014,134	3,039,458	
5257-0000	STATE PROPERTY TAX RELIEF DOCUMENTED VESSELS		1,712			
5257-0000	STATE PROPERTY TAX RELIEF DOCUMENTED VESSELS		6			ROAD DIST # 1
5257-0000	STATE PROPERTY TAX RELIEF DOCUMENTED VESSELS		25			ROAD DIST # 3
5257-0000	STATE PROPERTY TAX RELIEF DOCUMENTED VESSELS		21			ROAD DIST # 4

COUNTY OF SAN JOAQUIN FINAL BUDGET
1982-1983

ANALYSIS OF REVENUE BY SOURCE
OTHER THAN CURRENT PROPERTY TAXES
SCHEDULE 4

ACCOUNT NO.	REVENUE CLASSIFICATION	ACTUAL REVENUES 1980-1981	ACTUAL REVENUES 1981-1982	REVENUE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY BOARD OF SUPERVISORS 1982-1983	FUND-GENERAL UNLESS OTHERWISE INDICATED
5257-0000	STATE PROPERTY TAX RELIEF DOCUMENTED VESSELS		20			ROAD DIST # 5
5257-0000	STATE PROPERTY TAX RELIEF DOCUMENTED VESSELS		39			LIBRARY
5258-0000	STATE-STA AID-SCAT		62,100			
5258-0003	STATE-STA AID-RIO VISTA TRANSIT	11,000				ROAD
5258-0004	STATE-STA AID-DEPT OF AGING/COMMUNITY COUNCIL STKN			104,040	104,040	
5260-0002	STATE-OTHER-JUVENILE HALL MILK & MEALS	108,991	72,526	60,000	60,000	
5260-0004	STATE-OTHER-SPECIAL SUPERVISION PROGRAM		1,073			
5260-0005	STATE-OTHER-AID FOR PUBLIC DEFENDER	16,545	13,921	17,000	17,000	
5260-0007	STATE-OTHER-PEACE OFFICERS TRAINING	65,451	93,153	106,000	106,000	
5260-0010	STATE-OTHER-CIGARETTE TAX	252,423	234,249	240,000	240,000	
5260-0012	STATE-OTHER-UNCLAIMED GAS TAX-AGRICULTURAL	152,163	111,649	105,000	105,000	
5260-0016	STATE-OTHER-PESTICIDE DEALERS LICENSING	1,620	1,615	850	850	
5260-0017	STATE-OTHER-SHERIFF BOATING SAFETY	113,327	117,553	180,010	183,051	
5260-0021	STATE-OTHER-AIR POLLUTION CONTROL		6,670			
5260-0022	STATE-OTHER-TRANSPORTATION PLANNING	37,459	5,518	9,900	9,900	TRNSPRT & PLAN
5260-0029	STATE-OTHER-DELINQUENCY PREVENTION SUBSIDY	1,000		1,000	1,000	
5260-0034	STATE-OTHER-MANDATED COSTS-SHORT DOYLE CH1061	12,204		17,500		
5260-0036	STATE-OTHER-MHS-MEDICAL COVERAGE CONTRACT	154,366	28,066			
5260-0040	STATE-OTHER-MANDATED COSTS-ELECTIONS	17,400				
5260-0046	STATE-OTHER-MANDATED COSTS-CARGO CONT. CHAP. 1405			500		
5260-0048	STATE-OTHER-SUBVENTION, REPAIRMAN, LIC & TESTING FEES	2,921	1,241	1,250	1,250	
5260-0049	STATE-OTHER-AIR QUALITY MAINTENANCE PLAN	11,244	6,085			
5260-0051	STATE OTHER-MANDATED COSTS-CANDIDATE FILING FEES CH.454	4,607		4,000	4,000	
5260-0052	STATE-OTHER-POSTCARD REGISTRATION	6,044	795	2,000	2,000	
5260-0055	STATE-OTHER-GUARDIANSHIP INVESTIGATION		13,915	72,132	71,934	
5260-0056	STATE-OTHER-OUTREACH-ELECTIONS	6,989	3,537	8,000	8,000	
5260-0058	STATE-OTHER-AREA AGENCY ON AGING-TITLE III B	422,111	483,962	477,441	416,813	
5260-0059	STATE-OTHER-DOA TITLE IV-A TRAINING	1,375	807			
5260-0060	STATE-OTHER-DOA-TITLE V	61,032	45,467	52,562	11,949	
5260-0061	STATE-OTHER-MANDATED COST-INDIGENT CAPTIAL CASES	24,200	6,331	30,000	30,000	
5260-0062	STATE-OTHER MANDATED COSTS-CORONERS-CH 498/77		13,519	10,350	10,350	
5260-0063	STATE-OTHER-MANDATED CSTS-PROB FINES & RES CH1123/77	4,224	98	530	530	
5260-0064	STATE-OTHER-MANDATED CSTS-DESTRTN OF MJ RECS-CH952/76		13			
5260-0065	STATE-OTHER-DOA-TITLE III-C-2	152,504	137,024	88,948	106,997	
5260-0066	STATE-OTHER-JUSTICE SYSTEM SUBVENTION PROG.	1,343,722	642,752	1,494,259	1,410,569	
5260-0067	STATE-OTHER-MANDATED COSTS-DISABLED VETERANS CHP 96		18,877	12,000	8,600	
5260-0067	STATE-OTHER-MANDATED COSTS-DISABLED VETERANS CHP 96		72			ROAD DIST # 1
5260-0067	STATE-OTHER-MANDATED COSTS-DISABLED VETERANS CHP 96		3			ROAD DIST # 2
5260-0067	STATE-OTHER-MANDATED COSTS-DISABLED VETERANS CHP 96		278			ROAD DIST # 3
5260-0067	STATE-OTHER-MANDATED COSTS-DISABLED VETERANS CHP 96		242			ROAD DIST # 4
5260-0067	STATE-OTHER-MANDATED COSTS-DISABLED VETERANS CHP 96		228			ROAD DIST # 5
5260-0067	STATE-OTHER-MANDATED COSTS-DISABLED VETERANS CHP 96		434			LIBRARY
5260-0068	STATE-OTHER-LEAA-FRIENDS OUTSIDE	20,049	8,110			
5260-0069	STATE-OTHER-WATER QUALITY MGMT PLAN			10,462	10,462	
5260-0070	STATE-OTHER-COUNTY WIDE SEPTAGE STUDY		2,600			
5260-0071	STATE-OTHER-URBAN/STRUCTURAL GRANT	3,442	3,180	2,200	2,200	

ANALYSIS OF REVENUE BY SOURCE
OTHER THAN CURRENT PROPERTY TAXES
SCHEDULE 4

ACCOUNT NO.	REVENUE CLASSIFICATION	ACTUAL REVENUES 1980-1981	ACTUAL REVENUES 1981-1982	REVENUE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY BOARD OF SUPERVISORS 1982-1983	FUND-GENERAL UNLESS OTHERWISE INDICATED
5260-0072	STATE-OTHER-JUDICIAL PER DIEM REIMBURSEMENT	2,621				
5260-0073	STATE-OTHER-DELTA SALINITY STUDY	40,336	47,821	50,281	50,281	
5260-0076	STATE-OTHER-MANDATED COSTS-RECO MENT DISOR CH 1036/78		600-			
5260-0077	STATE-OTHER-MANDATED COSTS-GUARD/CONSE FIL CH 1357/76		196,215		3,000	
5260-0078	STATE-OTHER-COUNTYWIDE CRIMINAL JUSTICE SYSTEM GRANT	106				
5260-0080	STATE-OTHER-NON-JUDICIAL TRAINING PROJECT	826				
5260-0084	STATE-OTHER-DOA TITLE III-C-1	563,099	636,526	630,299	533,591	
5260-0085	STATE-OTHER-DOA USDA	256,158	230,232	254,410	254,410	
5260-0086	STATE-OTHER-TRAVEL-JUVENILE HALL	2,414	990	1,200	1,200	
5260-0087	STATE-OTHER-LITTER CONTROL PROGRAM	28,735	29,519			
5260-0089	STATE-OTHER-JUV HALL DEPENDENT CHILDREN FACILITY-FOOD	3,070	38,395	28,710	28,710	
5260-0091	STATE OTHER-VICTIM WITNESS PROGRAM	24,264	35,166	45,000	76,248	
5260-0092	STATE OTHER-EXCESS OF BANK TAX RATES	472,814				
5260-0093	STATE OTHER-VICTIM OF VIOLENT CRIMES	211	158			
5260-0094	STATE-OTHER-PUBLIC DEFENDER TRAINING PROGRAM	8,005	3,339			
5260-0095	STATE-OTHER-WITNESS PROTECTION PROGRAM	13,720	4,263			
5260-0096	STATE-OTHER-PROBATION OFFICERS TRAINING PROGRAM	16,068	31,919	31,919	31,919	
5260-0097	STATE-OTHER-INTERGRATED PEST MANAGEMENT	1,427		6,000	6,000	
5260-0098	STATE-OTHER-RURAL COMMUNITY FIRE PROTECTION GRANT	1,500				
5260-0099	STATE-OTHER-MEDI-CAL REIMBURSEMENT FOR PRISONERS		12,727	10,000	10,000	
5260-0100	STATE-OTHER-MEDICAL REIMBURSEMENT FOR WARDS					
5260-0103	STATE-OTHER-COMMISSION ON AGING	1,420				
5260-0104	STATE-OTHER-MANDATED COSTS-COURT COM DEV 644/80	1,095	4,896		4,780	
5260-0105	STATE-OTHER-DOA BROWN BAG PROGRAM		34,760	19,020	19,020	
5260-0106	STATE-OTHER-MANDATED COSTS-ELECTION FILE PURGE		26,218	26,200	26,200	
5260-0107	STATE-OTHER-CAREER AWARENESS SEMINAR PROGRAM		23,230			
5260-0110	STATE-OTHER-NCOA		13,517	291,200	104,783	
5260-0111	STATE-OTHER-GANG VIOLENCE SUPPRESSION PROGRAM		3,140	46,205	46,205	
5260-0112	STATE-OTHER-MANDATED COSTS-S A R B		1,707		1,000	
5270-0003	FEDERAL-WELFARE REHABILITATION	23,878	1,802	14,070	14,070	
5270-0007	FEDERAL-WELFARE ADMIN.-TITLE XX SERVICES	1,939,225	2,578,620			
5270-0008	FEDERAL-WELFARE ADMIN.-TITLE IV-B SERVICES	83,694	20,820			
5270-0009	FEDERAL-WELFARE ADMIN.-IRAP SERVICES	266,439	496,936	458,811	458,811	
5270-0010	FEDERAL-WELFARE ADMIN.-STAFF DEVELOPMENT	133,683	82,660	92,118	92,118	
5270-0011	FEDERAL-WELFARE ADMIN.-AFDC ELIGIBILITY	2,477,190	2,684,245	3,361,359	3,361,359	
5270-0012	FEDERAL-WELFARE ADMIN.-NAFS ELIGIBILITY	599,909	744,687	834,538	834,538	
5270-0013	FEDERAL-WELFARE ADMINISTRATION-OUT OF HOME SERVICE	5-				
5270-0014	FEDERAL WELFARE ADMIN-CUBAN	191	7,369	1,452	1,452	
5270-0016	FEDERAL-WELFARE ADMIN.-WIN/SAU SERVICES	215,353	172,138	231,350	231,350	
5270-0017	FEDERAL-WELFARE ADMINISTRATION-EPSDT	14,190			85,144	
5270-0018	FEDERAL-WELFARE ADMINISTRATION-BLOCK GRANT			3,010,673	2,535,113	
5270-0024	FEDERAL-WELFARE ADMIN.-EMERGENCY RESPONSE				356,758	
5280-0000	FEDERAL-AID FOR AGED	1,243-	228-			
5300-0000	FEDERAL-AID FOR CHILDREN AFDC	29,291,023	35,068,349	38,189,077	38,189,077	
5300-0001	FEDERAL-AID FOR CHILDREN AFDC SUPPORT ENFORCEMENT	355,439	400,771	450,000	450,000	
5310-0000	FEDERAL-AID FOR CHILDREN BHEI	1,246,773	1,205,411	1,599,566	1,599,566	

COUNTY OF SAN JOAQUIN FINAL BUDGET
1982-1983

ANALYSIS OF REVENUE BY SOURCE
OTHER THAN CURRENT PROPERTY TAXES
SCHEDULE 4

ACCOUNT NO.	REVENUE CLASSIFICATION	ACTUAL REVENUES 1980-1981	ACTUAL REVENUES 1981-1982	REVENUE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY BOARD OF SUPERVISORS 1982-1983	FUND-GENERAL UNLESS OTHERWISE INDICATED
5320-0000	FEDERAL-AID FOR DISABLED	761-	348-			
5321-0000	FEDERAL-AID FOR HOMEMAKER SERVICES	647,897	635,258	753,611	753,611	
5325-0000	FEDERAL-DEPENDENT CHILDRENS HOME	707,883	389,446	341,171	341,171	
5326-0000	FEDERAL-AID FOR CUBAN REFUGEES	16,211	175,962	252,960	252,960	
5329-0000	FEDERAL-AID FOR INDOCHINESE	5,069,873	3,880,091	1,855,668	1,855,668	
5329-0001	FEDERAL-AID FOR INDOCHINESE TIME EXPIRED		33,832	297,000	297,000	
5340-0021	FEDERAL-AID FOR CONSTRUCTION-URBAN III	69,036	3,251			ROAD
5340-0022	FEDERAL-AID FOR CONSTRUCTION 1977-78		32,057			ROAD
5340-0023	FEDERAL-AID FOR CONSTRUCTION-URBAN II	5,779				ROAD
5340-0024	FEDERAL-AID FOR CONSTRUCTION-MICKE GROVE PARK		65,690			CAPITAL OUTLAY
5340-0026	FEDERAL-AID FOR CONSTRUCTION-URBAN-ALPINE AVE	103,908				ROAD
5340-0027	FEDERAL-AID FOR CONSTRUCTION-1978-79	365,649				ROAD
5340-0030	FEDERAL-AID FOR CONSTRUCTION-WESTGATE LANDING		27,101			CAPITAL OUTLAY
5340-0033	FEDERAL-AID FOR CONSTRUCTION-LATHROP R.R. CROSSING		21,580	91,372	91,372	ROAD
5340-0034	FEDERAL-AID FOR CONSTRUCTION-1980-81			101,579	101,579	ROAD
5340-0036	FEDERAL-AID FOR CONSTRUCTION-MORRISON GARDEN DRAINAGE		5,370			
5340-0036	FEDERAL-AID FOR CONSTRUCTION-MORRISON GARDEN DRAINAGE	55,860	54,320		1,115,659	CAPITAL OUTLAY
5340-0037	FEDERAL-AID FOR CONSTRUCTION-URBAN FRENCH CAMP			4,709	4,709	ROAD
5340-0038	FEDERAL-AID FOR CONSTRUCTION-FAS-EIGHT MILE RD.		415,156			ROAD
5340-0039	FEDERAL-AID FOR CONSTRUCTION-1981-82			318,169	318,169	ROAD
5340-0040	FEDERAL-AID FOR CONSTRUCTION-1981-82 URBAN			1,226,799	1,226,799	ROAD
5340-0041	FEDERAL-AID FOR CONSTRUCTION-FAS-1982-83			318,169	318,169	ROAD
5340-0042	FEDERAL-AID FOR CONSTRUCTION-FAU-1982-83			299,504	299,504	ROAD
5340-0051	FEDERAL-AID FOR CONSTRUCTION-HOSPITAL SEWAGE TREAT PLAN		42,500			CAPITAL OUTLAY
5340-0056	FEDERAL-AID FOR CONSTRUCTION-AIRPORT IND PK	138,797	137,321		30,882	CAPITAL OUTLAY
5340-0057	FEDERAL-AID FOR CONSTRUCTION-OAK GROVE PARK				114,946	CAPITAL OUTLAY
5340-0058	FEDERAL-AID FOR CONSTRUCTION-AIRPORT HOSPITAL WATER SYS		680,400			CAPITAL OUTLAY
5351-0000	FEDERAL-AID FOR FAMILY SUPPORT ADMINISTRATION	891,275	1,002,377	1,228,782	1,166,789	
5360-0000	FEDERAL-IN-LIEU TAXES	528	935			
5370-0001	FEDERAL-OTHER-AID FOR CIVIL DEFENSE	27,804	57,710	48,000	48,000	
5370-0002	FEDERAL-OTHER-FLOOD CONTROL LAND RENT	2,373	1,374	1,500	1,500	ROAD
5370-0021	FEDERAL-OTHER-PLANNING-COG	48,785	22,359			
5370-0022	FEDERAL-OTHER-FEDERAL HIGHWAY PL.	26,549	75,041	59,600	59,600	TRNSPRT & PLAN
5370-0036	FEDERAL-OTHER-URBAN MASS TRANSPORT. ADMIN.	73,821	45,457	41,800	41,800	TRNSPRT & PLAN
5370-0038	FEDERAL-OTHER-E.P.A.	7,908	17,020			TRNSPRT & PLAN
5370-0043	FEDERAL-OTHER-ALCOHOL REHABILITATION	88,018	83,969	87,903	83,969	
5370-0044	FEDERAL-OTHER-SPECIAL GARDEN FUNDS	6,000	8,963	6,000	6,000	
5370-0047	FEDERAL-OTHER-CAREER CRIMINAL PROJECT	89,345	27,813			
5370-0048	FEDERAL-OTHER-SAFER OFFROAD SYSTEM 1978-79	162,748				ROAD
5370-0051	FEDERAL-OTHER-ROADSIDE OBSTACLE CARROLTON RD	3,661				ROAD
5370-0052	FEDERAL-OTHER-CDBG PLANNING & ADMINISTRATION	65,860	23,821	45,990	45,990	
5370-0053	FEDERAL-OTHER-CDBG-CAC REHAB PROGRAM	18,183				
5370-0055	FEDERAL-OTHER-WATER QUALITY MGMT PLAN			31,388	31,388	
5370-0056	FEDERAL-OTHER-COUNTY WIDE SEPTAGE STUDY		15,900			
5370-0059	FEDERAL-OTHER-SAFETY IMPROVEMENT PROGRAM	46,553	12,513			ROAD
5370-0060	FEDERAL-OTHER-HIGHWAY BRIDGE REPLACEMENT	175,618		1,656,800	1,656,800	ROAD

ANALYSIS OF REVENUE BY SOURCE
OTHER THAN CURRENT PROPERTY TAXES
SCHEDULE 4

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5370-0061	FEDERAL-OTHER-COUNTYWIDE CRIMINAL JUSTICE SYS GRANT	4,473				
5370-0062	FEDERAL-OTHER-NON-JUDICIAL TRAINING PROJECT	13,412				
5370-0064	FEDERAL-OTHER-JAIL MICRO COMPUTER ACCTNG SYSTEM	13,802				
5370-0066	FEDERAL-OTHER-CDBG/REHAB LOAN PROGRAM	115,422	43,251	24,682	24,682	
5370-0068	FEDERAL-OTHER-COMMUNITY ACTION AGENCY		501,268	207,928	207,928	
5371-0000	FEDERAL-OTHER-MENTAL HEALTH		6,682			
5371-0003	FEDERAL-OTHER-ALCOHOL-HUGHES	102,758	30,037	30,037	30,037	
5371-0009	FEDERAL-OTHER-DRUG ABUSE BLOCK GRANT	25,460	23,405	106,033	106,033	
5371-0010	FEDERAL-OTHER-410 GRANT	102,184	74,344			
5371-0011	FEDERAL-OTHER-JURY MANAGEMENT PROGRAM				21,425	
5371-0012	FEDERAL-OTHER-RESPITE CARE GRANT		11,233	20,976	20,976	
5372-0000	FEDERAL-OTHER-REVENUE SHARING	4,655,537	4,185,126	4,262,406	4,595,259	REV SHARING
5390-0011	OTHER-SUPT. OF SCHOOLS-DAY TREATMENT CENTER	34,852	55,321	55,321	55,321	
5390-0016	OTHER-AGRICULTURE STORE TRUST	52,616	21,588	16,500	16,500	
5390-0023	OTHER-PROBATION SERVICES-JUVENILE HALL	149,302	149,302	150,000	150,000	CAPITAL OUTLAY
5390-0024	OTHER-STATE SALES & USE TAX REIMBURSEMENT		3,573			
5390-0032	OTHER-CITY OF STOCKTON-SANGUINETTI LANE			8,800	8,800	ROAD
5390-0034	OTHER-CITY OF STOCKTON-REGIONAL SPORTS COMPLEX			481,687	481,687	CAPITAL OUTLAY
5390-0054	OTHER-INDUSTRIAL REVOLVING FUND	300,000				CAPITAL OUTLAY
5390-0056	OTHER-DOA TRANSIT ASSISTANCE FUND	8,697	94,670	94,670	94,670	
	TOTAL AID FROM OTHER GOVERNMENT AGENCIES	**122,001,464**	**135,552,905**	**146,646,578**	**148,435,651**	
	CHARGES FOR CURRENT SERVICES					
6001-0000	ASSESSMENT & TAX COLLECTION FEES	8,596	11,129	10,000	10,000	
6002-0000	DELINQUENT TAX SALE ADVERTISING COST	214		850	850	
6002-0001	DELINQUENT TAX SALES - SALE FEES	2,550		2,000	2,000	
6002-0002	DELINQUENT TAX SALES RESEARCH FEES	1,645	245	1,000	1,000	
6003-0000	TREAS. & TAX COLLECTOR FEES-CERTIFICATION OF TAXES	779	607	500	500	
6010-0000	AUDITING & ACCOUNTING FEES	2,040	5,160	5,040	5,040	
6011-0000	DATA PROCESSING SERVICES	35,090	41,359	42,536	42,536	
6011-0000	DATA PROCESSING SERVICES		8	75	75	ROAD
6013-0000	ASSESSORS OUTSIDE SERVICES	15,464	11,147	8,500	8,500	
6013-0001	ASSESSOR'S POSTAGE REVENUE	123	96	115	115	
6020-0001	ELECTION SERVICES-ELECTIONS	60,154	217,106	5,000	5,000	
6020-0002	ELECTION SERVICES-CANDIDATE FILING FEES	880	13,952			
6020-0003	ELECTION SERVICES-STATEMENT OF QUALIFICATIONS	3,496	3,520	2,500	2,500	
6020-0005	ELECTION SERVICES-LATE STATEMENT PENALTY	20	10			
6020-0006	ELECTION SERVICES-POSTAGE	19		50	50	
6030-0000	INHERITANCE TAX FEES	22,013				
6032-0000	FEES & OTHER INCOME	70	300			
6032-0001	FEES-AIR POLLUTION CONTROL DISTRICT	10,000	21,000			
6040-0000	LEGAL SERVICES		1,966			
6040-0000	LEGAL SERVICES	4,746	3,309	1,500	1,500	

COUNTY OF SAN JOAQUIN FINAL BUDGET
1982-1983

ANALYSIS OF REVENUE BY SOURCE
OTHER THAN CURRENT PROPERTY TAXES
SCHEDULE 4

ACCOUNT NO.	REVENUE CLASSIFICATION	ACTUAL REVENUES 1980-1981	ACTUAL REVENUES 1981-1982	REVENUE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY BOARD OF SUPERVISORS 1982-1983	FUND-GENERAL UNLESS OTHERWISE INDICATED
6040-0001	LEGAL SERVICES-PUBLIC DEFENDER	24,720	25,923	25,000	25,000	
6040-0002	LEGAL SERVICES-CO. COUNSEL FOR STKN. UNIFIED SCHOOL	5,332	6,008			
6040-0004	LEGAL SERVICES-CONSERVATOR	11,330	8,615	9,000	9,000	
6040-0005	LEGAL SERVICES-COURT APPOINTED PRIVATE ATTORNEY	10,340	14,849	15,000	15,000	
6040-0006	LEGAL SERVICES-DISTRICT ATTORNEY	15,139	1,255	5,000	5,000	
6040-0007	LEGAL SERVICES-COLLECTOR FEES	1,444	2,327	2,000	2,000	
6040-0008	LEGAL SERVICES-SCHOOLS	6,665	7,500	14,000	14,000	
6040-0009	LEGAL SERVICES-CASUALTY INS. TRUST FUND	35,000	40,000	45,000	45,000	
6040-0010	LEGAL SERVICES-PUBLIC DEFENDER-CONSERVATORSHIP FEES	3,277	2,436	2,000	2,000	
6040-0011	LEGAL SERVICES-PUBLIC ADMINISTRATOR-STATUTORY FEES				11,617	
6040-0012	LEGAL SERVICES-PUBLIC ADMIN-EXTRA ORDINARY FEES				4,126	
6040-0013	LEGAL SERVICES-PUBLIC ADMIN-REIMBURSED EXPENSES				206	
6041-0002	ADMINISTRATIVE SERVICE - SELF INSURANCE - CASUALTY	42,000	45,000	49,000	49,000	
6041-0003	ADMIN. SERVICES-SELF INSURANCE-WORKERS COMP.	20,000	73,259	71,651	71,651	
6041-0005	ADMINISTRATIVE-SERVICES-SPECIAL DISTRICTS	13,858	10,000	10,000	10,000	
6041-0005	ADMINISTRATIVE-SERVICES-SPECIAL DISTRICTS	13,857		45,000	45,000	ROAD
6041-0006	ADMIN SERVICES-SELF INSURANCE UNEMPLOYMENT INS	6,500	19,410	18,250	18,250	
6041-0007	ADMIN. SERVICES-CDBG REIMBURSEMENT-ESCALON			29,656	29,656	
6045-0000	PERSONNEL SERVICES	2,892				
6045-0001	PERSONNEL SERVICES-CETA ADMINISTRATION	47,296				
6050-0000	PLANNING & ENGINEERING SERVICES		77			
6050-0001	PLANNING DEPARTMENT SERVICES	131,388	113,161	108,300	108,300	
6050-0002	BUILDING DEPARTMENT SERVICES	6,254	6,192	6,100	6,100	
6050-0003	SURVEYORS SERVICES	32,686	19,700	28,000	22,500	
6050-0004	GOVERNMENT BUILDINGS SERVICES	4,346	6,400	17,278	17,278	
6050-0006	PLANNING DEPARTMENT-ENVIRONMENTAL CONTROL	17,775	46,833	21,000	21,000	
6050-0007	RETAINED DEPOSITS-PLANS & SPECS	1,400	3,555	2,000	2,000	
6051-0000	PURCHASING SERVICES	7,880	7,438	6,000	6,000	
6051-0001	PURCHASING SERVICES-CENTRAL STORES	16,000	8,000	17,500	17,500	
6053-0000	LOCAL AGENCY FORMATION FEES	9,660	3,787	5,000	7,500	
6060-0000	AGRICULTURAL SERVICES	15,304	28,500	28,739	28,739	
6070-0001	CIVIL PROCESS SERVICES-AUDITOR	563	767	250	250	
6070-0002	CIVIL PROCESS SERVICES-SHERIFF	139,659	163,148	160,000	160,000	
6070-0004	CIVIL PROCESS SERVICES-MARSHAL-LODI	10,327	14,501	13,000	15,000	
6070-0005	CIVIL PROCESS SERVICES-MARSHAL-MRE	7,022	10,505	10,000	11,000	
6070-0006	CIVIL PROCESS SERVICES-MARSHAL-TRACY	5,400	7,767	8,200	8,200	
6080-0001	COURT FEES & COSTS-MANTECA MUNICIPAL COURT	13,205	25,284	25,000	25,000	
6080-0002	COURT FEES & COSTS-RIPON MUNICIPAL COURT	338	402	375	375	
6080-0003	COURT FEES & COSTS-ESCALON MUNICIPAL COURT	777	439	300	300	
6080-0004	COURT FEES & COSTS-TRACY MUNICIPAL COURT	9,964	15,906	16,000	16,000	
6080-0005	COURT FEES & COSTS-LODI MUNICIPAL COURT	23,910	42,354	42,000	42,000	
6080-0006	COURT FEES & COSTS-STOCKTON MUNICIPAL COURT	175,255	267,071	265,000	400,000	
6080-0007	COURT FEES & COSTS-SUPERIOR COURT	374,365	476,379	475,000	475,000	
6080-0009	COURT FEES & COSTS-STATE PRISONER REIMBURSEMENT	80,397	236,840	430,000	430,000	
6080-0010	COURT FEES & COSTS-COORDINATED CASES	4,162		4,000	4,000	
6080-0011	COURT FEES & COSTS-CHANGE OF VENUE	650				

ANALYSIS OF REVENUE BY SOURCE
OTHER THAN CURRENT PROPERTY TAXES
SCHEDULE 4

ACCOUNT NO.	REVENUE CLASSIFICATION	ACTUAL REVENUES 1980-1981	ACTUAL REVENUES 1981-1982	REVENUE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY BOARD OF SUPERVISORS 1982-1983	FUND-GENERAL UNLESS OTHERWISE INDICATED
6080-0012	COURT FEES+COSTS-STATE HOSPITAL HEARINGS	6,687	1,125	1,000	1,000	
6080-0013	COURTFEES & COSTS-STOCKTON MUNICIPAL COURT-PARKING COST	95,842	131,216	129,000	129,000	
6080-0015	COURT FEES & COSTS-SUPERIOR COURT-CONCILIATION FEES	16,413	78,448	78,200	78,200	
6080-0017	COURT FEES & COSTS-SUPERIOR COURT JUDGESHIPS	60,000	60,000	60,000	60,000	
6080-0018	COURT FEES & COSTS-SUPERIOR COURT ARBITRATION		210			
6090-0001	ESTATE FEES-PUBLIC ADMINISTRATOR-STATUTORY FEES				19,068	
6090-0002	ESTATE FEES-PUBLIC ADMINISTRATOR-EXTRA ORDINARY FEES				3,610	
6090-0003	ESTATE FEES-PUBLIC ADMIN-REIMBURSED EXPENSES				738	
6100-0000	HUMANE SERVICES	20,689	16,996	18,000	18,000	RABIES TRTMNT
6110-0000	LAW ENFORCEMENT SERVICES	14,299	14,116	13,000	13,000	
6120-0000	RECORDING FEES	343,186	309,740	330,000	310,000	
6120-0001	RECORDERS MICROGRAPHICS TRUST TRANSFERS	5,385	50,014	30,000	30,000	
6130-0000	ROAD AND STREET SERVICES	38,153	31,778	50,000	50,000	ROAD
6130-0000	ROAD AND STREET SERVICES	23,970				ROAD DIST # 2
6130-0000	ROAD AND STREET SERVICES	31,375				ROAD DIST # 3
6130-0000	ROAD AND STREET SERVICES		14,000			ROAD DIST # 4
6130-0001	ROAD & STREET SERVICES-SOUTHERN PACIFIC	11,177				ROAD
6131-0000	SERVICES TO SPECIAL DISTRICTS	2,834	2,009			
6131-0000	SERVICES TO SPECIAL DISTRICTS	239,771	246,441	240,000	240,000	ROAD
6140-0005	IMMUNIZATION FOR FOREIGN TRAVEL		53,138			ROAD
6150-0000	MENTAL HEALTH SERVICES PAY PATIENTS	167,394	185,567	145,000	145,000	
6150-0001	MENTAL HEALTH SERVICES MEDI-CAL	1,333,572	1,316,754	1,015,175	978,229	
6150-0002	MENTAL HEALTH SERVICES MEDI-CARE	121,242	138,875	185,000	185,000	
6150-0003	ALCOHOLISM PROGRAM-PAY PATIENTS			76,000	79,300	
6150-0004	ALCOHOLISM PROGRAM-SSI	2,952		5,920	8,880	
6150-0005	DRUG PROGRAM SERVICING-PAY PATIENTS	6,646	6,481	7,000	7,000	
6150-0006	DRUG PROGRAMS SERVICES-MEDI-CAL	137,192	223,463	300,027	300,027	
6150-0007	DRUG PROGRAM SERVICES-MEDICARE	5,523	4,468	6,000	6,000	
6150-0008	DRUG PROBLEM-REFORMED MEDICAL	11,184	33,285	32,000	32,000	
6150-0098	MENTAL HEALTH SERVICES-OTHER INCOME	56,212	61,527	95,628	95,628	
6150-0099	MENTAL HEALTH SERVICES-ACTIVITY CTR-OTHER INCOME		595,788	645,750	645,750	
6170-0000	ADOPTION FEES	5,350	3,500		3,500	
6190-0003	INSTITUTIONAL CARE & SERVICES-SJGH PAY PATIENTS	184,015	162,658	150,000	150,000	
6190-0007	INSTITUTIONAL CARE & SERVICES-BH PAY PATIENTS	2,699	3,398			
6190-0009	INSTITUTIONAL CARE & SERVICES-JAIL & HONOR FARM	138,012	116,661	140,000	140,000	
6190-0010	INSTITUTIONAL CARE & SERVICES-WORK FURLOUGH	35,404	38,901	47,000	47,000	
6190-0011	INSTITUTIONAL CARE & SERVICES-JUVENILE HALL	47	1,311			
6190-0012	INSTITUTIONAL CARE & SERVICE-COURT WARDS	134,548	144,063	132,000	145,000	
6190-0013	INSTITUTIONAL CARE & SERVICES-GEROPSY-IMP PRGM	1,100,273	745			
6190-0015	INSTITUTIONAL CARE & SERVICES-DEP. CHILDRENS HOME	1,300	1,477	2,000	2,000	
6190-0021	INSTITUTIONAL CARE & SERVICES-ALC INSURANCE	77,613	77,536	25,000	25,000	
6190-0023	INSTITUTIONAL CARE & SERVICES-DRUNK DRIVING	134,374	196,768	205,543	205,543	
6190-0024	INSTITUTIONAL CARE & SERVICES-FIRST OFFENDER		38,319	125,092	132,992	
6210-0000	LIBRARY SERVICES	11,233	10,223	10,000	13,677	LIBRARY
6220-0001	PARKS & RECREATION FEES-MICKE GROVE RENTALS	28,830	34,003	32,000	32,000	
6220-0003	PARKS & RECREATION FEES-MICKE GROVE TOLL GATE	50,000	92,400	152,873	152,873	CAPITAL OUTLAY

COUNTY OF SAN JOAQUIN FINAL BUDGET
1982-1983

ANALYSIS OF REVENUE BY SOURCE
OTHER THAN CURRENT PROPERTY TAXES
SCHEDULE 4

ACCOUNT NO.	REVENUE CLASSIFICATION	ACTUAL REVENUES 1980-1981	ACTUAL REVENUES 1981-1982	REVENUE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY BOARD OF SUPERVISORS 1982-1983	FUND-GENERAL UNLESS OTHER-WISE INDICATED
6220-0004	PARKS & RECREATION FEES-KENNEDY CENTER	2,240	1,447			
6220-0005	PARKS & RECREATION FEES-VAN ASSEN PARKING	15,121	22,509	17,063	17,063	
6220-0006	PARKS & RECREATION FEES-MAGEE PARKING	5,981	7,908	6,515	6,515	
6220-0007	PARKS & RECREATION FEES-MOSSDALE PARKING	3,084	3,978	2,200	2,200	
6220-0008	PARKS & RECREATION FEES-OAK GROVE PARKING	10,089	12,405	12,175	12,175	
6220-0009	PARKS & RECREATION FEES-HARMONY GROVE RENTALS	155	35	100	100	
6220-0010	CONCESSION LEASE-MICKE GROVE-SNACK BAR	12,364	14,839	13,065	13,065	
6220-0011	CONCESSION LEASE-MICKE GROVE-AMUSEMENT RIDES	20,000	22,394	23,800	23,800	
6220-0012	PARKS & RECREATION FEES-DOS REIS PARKING	135	334	200	200	
6220-0013	PARKS & RECREATION FEES-DURHAM FERRY PARKING			1,000	1,000	
6220-0014	CONCESSION LEASE-OAK GROVE SNACK BAR	43	12	1,500	1,500	
6220-0015	PARKS & RECREATION FEES-PARK USER REIMBURSEMENT	150	825	825	825	
6220-0016	PARKS & RECREATION FEES-DURHAM FERRY CAMPING			1,000	1,000	
6220-0017	PARKS & RECREATION FEES-DURHAM FERRY RENTALS			100	100	
6220-0018	PARKS & RECREATION FEES-OAK GROVE RENTALS	5,253	6,924	6,200	6,200	
6230-0003	OTHER-EMPLOYEE MAINTENANCE-BRIDGES & FERRIES	480	397	480	480	ROAD
6230-0006	OTHER - EMPLOYEE MAINT. - PARKS & RECREATION	1,482	1,904	2,710	2,710	
6240-0000	OTHER-FERRY OPERATIONS	3,500	3,500	3,500	3,500	ROAD
6250-0000	OTHER-CHANNEL MAINTENANCE	211,158	268,804	352,258	352,258	
6260-0000	OTHER-UTILITY DISTRICTS	203,295	162,973	286,444	266,612	
6270-0004	OTHER-LAW LIBRARY TRUST	19,712	21,215	20,000	20,000	
6270-0005	OTHER-SUBDIVISION PARK TRUST		42,938	21,403	28,106	CAPITAL OUTLAY
6280-0000	OTHER-PARKS & RECREATION SERVICES (CSA)	89,647	62,448	71,856	71,856	
6290-0000	OTHER-REGISTRATION OF BONDS	105	25	25	25	
6310-0000	OTHER-BURIAL SERVICES	8,160	20,655	1,000	1,000	
6320-0000	OTHER-HONOR FARM STORES	16,739	18,308	15,000	15,000	
6330-0000	OTHER-HEALTH PLAN ELIGIBILITY CHECKING	22,502	20,452	24,638		
6333-0001	OTHER-ENTERPRISE FUND-RET & HEALTH INS	3,913,698	4,447,577	5,144,480	5,144,480	
6333-0002	OTHER-ENTERPRISE FUND-INSURANCE	1,516,709	708,860	708,551	708,551	
6333-0003	OTHER-ENTERPRISE FUND-GOVT BLDGS	983,283	1,137,520	1,122,482	1,447,482	
6333-0004	OTHER-ENTERPRISE FUND-DATA PROCESS	22,788	29,601	40,989	40,989	
6333-0005	OTHER-ENTERPRISE FUND-PURCHASING	97,860	155,935	206,867	206,867	
6333-0006	OTHER-ENTERPRISE FUND-PERSONNEL	119,628	203,022	236,480	236,480	
6333-0007	OTHER-ENTERPRISE FUND-AUDITOR-CONT.	50,352	101,990	131,435	131,435	
6333-0008	OTHER-ENTERPRISE FUND-TREASURER	3,372	3,469	2,534	2,534	
6333-0009	OTHER-ENTERPRISE FUND-RETIREMENT	50,244	34,321	137,355	137,355	
6333-0010	OTHER-ENTERPRISE FUND-CENTRAL SERVICES	27,943	37,671	35,000	35,000	
6333-0011	OTHER-ENTERPRISE FUND-COUNTY COUNSEL	12,012	30,952	15,000	15,000	
6333-0012	OTHER-ENTERPRISE FUND-UTILITY DISTRICTS	357				
6333-0013	OTHER-ENTERPRISE FUND-COLLECTIONS	121,257	140,958	150,400	150,400	
6333-0016	OTHER ENTERPRISE FUND-GRAND JURY AUDIT		4,725			
6333-0017	OTHER-ENTERPRISE FUND-PUBLIC WORKS	198,929	188,386	185,000	185,000	ROAD
6333-0018	OTHER-ENTERPRISE FUND-FLOOD CHANNEL MAINTENANCE	120				
6333-0019	OTHER-ENTERPRISE FUND-PARKS & RECREATION	175,399	144,813	139,745	139,745	
6333-0025	OTHER-ENTERPRISE FUND-SINGLE AUDIT			777	777	
6333-0051	OTHER-IGS FUNDS-RET & HEALTH INS	124,885	125,718	140,087	140,087	

COUNTY OF SAN JOAQUIN FINAL BUDGET
1982-1983

ANALYSIS OF REVENUE BY SOURCE
OTHER THAN CURRENT PROPERTY TAXES
SCHEDULE 4

ACCOUNT NO.	REVENUE CLASSIFICATION	ACTUAL REVENUES 1980-1981	ACTUAL REVENUES 1981-1982	REVENUE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY BOARD OF SUPERVISORS 1982-1983	FUND-GENERAL UNLESS OTHERWISE INDICATED
6333-0052	OTHER-IGS FUNDS-INSURANCE	140,325	53,134	46,628	46,628	
6333-0053	OTHER-IGS FUNDS-GOVT BUILDINGS	29,420	29,025	72,905	72,905	
6333-0054	OTHER-IGS FUNDS-DATA PROCESSING	5,507	7,259			
6333-0055	OTHER-IGS FUNDS-PURCHASING	4,332-	7,353-	20,930	20,930	
6333-0056	OTHER-IGS FUNDS-PERSONNEL	1,220	2,556	3,450	3,450	
6333-0057	OTHER-IGS FUNDS-AUDITOR-CONTROLLER	8,024	294	9,524	9,524	
6333-0058	OTHER-IGS FUNDS-TREASURER	20-	72	213	213	
6333-0059	OTHER-IGS FUNDS-RETIREMENT ADMIN	700	1,428	3,964	3,964	
6333-0060	OTHER-IGS FUNDS-CENTRAL SERVICES	2,241	2,835	6,199	6,199	
6333-0063	OTHER-IGS FUNDS-COLLECTIONS	2,107	4,029	4,000	4,000	
6333-0065	OTHER IGS FUNDS-PROPERTY APPRAISAL	496	351			
6333-0067	OTHER IGS FUND-PUBLIC WORKS	167,847	177,696	180,000	180,000	ROAD
6333-0068	OTHER-IGS FUNDS-UTILITY DISTRICTS		13,698	10,000	10,000	
6333-0069	OTHER-IGS FUNDS-TELEPHONE SYSTEM ADMINISTRATION	6,500	5,382			
6333-0070	OTHER-IGS FUND-TELEPHONE SYSTEM		24,800			
6333-0071	OTHER-IGS FUNDS-SINGLE AUDIT			1,082	1,082	
6335-0000	OTHER-SPECIAL DISTRICTS		212			
6335-0000	OTHER-SPECIAL DISTRICTS	571				ROAD
6335-0001	OTHER-SPECIAL DISTRICTS CASUALTY INSURANCE	28,631	29,254	4,170	4,170	
6335-0002	OTHER-SPECIAL DISTRICTS-RETIREMENT	505	3,835			
	TOTAL CHARGES FOR CURRENT SERVICES	14,631,605	15,151,158	16,238,777	16,677,768	
	OTHER REVENUES					
7020-0000	AID FROM PRIVATE PARTIES		19,380			ROAD DIST # 1
7020-0000	AID FROM PRIVATE PARTIES	24,000	11,944			ROAD DIST # 3
7020-0000	AID FROM PRIVATE PARTIES	191				ROAD DIST # 5
7020-0015	AID FROM PRIVATE PARTIES - NILE ROAD		424			ROAD
7020-0015	AID FROM PRIVATE PARTIES - NILE ROAD	6,347	549			ROAD DIST # 5
7020-0021	AID FROM PRIVATE PARTIES-FRIENDS OUTSIDE	2,750	550			
7020-0023	AID FROM PRIVATE PARTIES-PARKS & RECREATION		280			
7020-0025	AID FROM PRIVATE PARTIES-TOMATO RESEARCH INSTITUTE	3,000				
7020-0028	AID FROM PRIVATE PARTIES-SHIPPEE LANE	2,000				ROAD DIST # 4
7020-0032	AID FROM PRIVATE PARTIES-HISTORICAL SOCIETY	5,100	6,192			
7020-0033	AID FROM PRIVATE PARTIES-CALIFORNIA BANKERS ASSN	1,640				
7020-0034	AID FROM PRIVATE PARTIES-WEED CONTROL PROJECT	1,332	1,494			ROAD DIST # 4
7020-0035	AID FROM PRIVATE PARTIES-MEDFORD RANCH	7,000				ROAD DIST # 4
7020-0036	AID FROM PRIVATE PARTIES-BUENA VISTA		110,000			ROAD DIST # 4
7020-0037	AID FROM PRIVATE PARTIES-MARIE BAKER ROAD STRUCTURE		853			ROAD
7020-0037	AID FROM PRIVATE PARTIES-MARIE BAKER ROAD STRUCTURE		1,706			ROAD DIST # 5
7030-0000	REVENUE APPLICABLE TO PRIOR YEARS	174,030-	5,133			
7030-0000	REVENUE APPLICABLE TO PRIOR YEARS	3,560	67			ROAD
7030-0000	REVENUE APPLICABLE TO PRIOR YEARS	915-				FISH AND GAME
7030-0000	REVENUE APPLICABLE TO PRIOR YEARS	2,000-				ROAD DIST # 3

COUNTY OF SAN JOAQUIN FINAL BUDGET
1982-1983

ANALYSIS OF REVENUE BY SOURCE
OTHER THAN CURRENT PROPERTY TAXES
SCHEDULE 4

ACCOUNT NO.	REVENUE CLASSIFICATION	ACTUAL REVENUES 1980-1981	ACTUAL REVENUES 1981-1982	REVENUE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY BOARD OF SUPERVISORS 1982-1983	FUND-GENERAL UNLESS OTHERWISE INDICATED
7030-0000	REVENUE APPLICABLE TO PRIOR YEARS	296				ROAD DIST # 5
7030-0000	REVENUE APPLICABLE TO PRIOR YEARS			4,975	4,975	TRNSPRT & PLAN
7030-0001	REVENUE APPLICABLE TO PRIOR YEAR-AREA AGENCY ON AGING	8,682				
7030-0004	REVENUE APPLICABLE TO PRIOR YEARS-WELFARE ADMIN	294,686	126,980			
7030-0005	REVENUE APPLICABLE TO PRIOR YEARS-WELFARE ASSIST	4,448,945				
7030-0006	REVENUE APPLICABLE TO PRIOR YEARS-AB 3121		762,837			
7040-0000	SALE OF FIXED ASSETS	9,578	5,502	5,000	5,000	
7040-0000	SALE OF FIXED ASSETS	13,088	1,650	3,000	3,000	ROAD
7040-0000	SALE OF FIXED ASSETS	601				ROAD DIST # 4
7040-0001	SALE OF FIXED ASSESTS SJ GENL HOSP PROPERTY	9-				
7040-0004	SALE OF FIXED ASSETS-BRET HARTE PROPERTY	23,228	22,109	20,000	20,000	CAPITAL OUTLAY
7040-0011	SALE OF FIXED ASSETS-SANTA FE ROAD PARK SITE	114				
7040-0013	SALE OF FIXED ASSETS-HAMMER LANE PROPERTY	11,600				CAPITAL OUTLAY
7040-0014	SALE OF FIXED ASSETS-PUBLIC ASSISTANCE		518			
7050-0000	OTHER SALES		390			
7050-0002	OTHER SALES-LIVESTOCK		21			
7050-0003	OTHER SALES-MAPS, SIGNS, INDICES, ORDINANCES, ETC.	7,969	5,643	3,000	3,000	
7050-0003	OTHER SALES-MAPS, SIGNS, INDICES, ORDINANCES, ETC.	3,823	2,358			ROAD
7050-0004	OTHER SALES-SUPPLIES	6,462	5,815	5,000	5,000	
7050-0004	OTHER SALES-SUPPLIES	117		2,500	2,500	ROAD
7050-0005	OTHER SALES-CENTRAL SERVICES	35,457	16,452	16,000	16,000	
7050-0009	OTHER SALES-CORD WOOD	21	175			
7050-0011	OTHER SALES - ZOO ANIMALS	335				
7050-0012	OTHER SALES-SHERIFF FOUND PROPERTY	8,448	7,053	5,000	5,000	
7050-0013	OTHER SALES-COUNTY CLERK	41				
7060-0000	OTHER	9,567	2,328			ROAD
7060-0001	OTHER-FEES RECEIVED FROM COUNTY EMPLOYEES	1,345	1,594	2,000	2,000	
7060-0001	OTHER-FEES RECEIVED FROM COUNTY EMPLOYEES	137	175	200	200	ROAD
7060-0003	OTHER-INSURANCE PROCEEDS		2,115			
7060-0005	OTHER-CONTRIBUTION FROM MICKE GROVE TRUST FUND		97			
7060-0005	OTHER-CONTRIBUTION FROM MICKE GROVE TRUST FUND				100,000	CAPITAL OUTLAY
7060-0006	OTHER-UNCLAIMED MONEY IN COUNTY TREASURY		14			
7060-0007	OTHER-OUTLAWED WARRANTS	8,913	2,678	3,000	3,000	
7060-0007	OTHER-OUTLAWED WARRANTS	11	8	675		ROAD
7060-0007	OTHER-OUTLAWED WARRANTS	88				CAPITAL OUTLAY
7060-0009	OTHER-GASTAX REFUND	727	624	625	675	ROAD
7060-0010	OTHER-INSURANCE RETURN PREMIUM		214			
7060-0011	OTHER-RECOVERED DAMAGES	725	70			
7060-0011	OTHER-RECOVERED DAMAGES	16,536	16,895	16,000	16,000	ROAD
7060-0011	OTHER-RECOVERED DAMAGES		4			ROAD DIST # 3
7060-0013	OTHER-REIMBURSEMENT FOR JUDGES	158				
7060-0027	OTHER-PROTEST APPLICATION FEES	60	120			
7060-0028	OTHER-FEES RECEIVED FROM CO. EMPLOYEES-DPA & DCH	1,340	1,727	1,500	1,500	
7060-0029	OTHER-INSURANCE RECOVERY-GOVERNMENT BUILDINGS	2,540				
7060-0039	OTHER-SOCIAL SECURITY DEATH BENEFITS	1,213	359			
7060-0042	OTHER-INSURANCE RECOVERY-SHERIFF-CUSTODY		11,816			

COUNTY OF SAN JOAQUIN FINAL BUDGET
1982-1983

ANALYSIS OF REVENUE BY SOURCE
OTHER THAN CURRENT PROPERTY TAXES
SCHEDULE 4

ACCOUNT NO.	REVENUE CLASSIFICATION	ACTUAL REVENUES 1980-1981	ACTUAL REVENUES 1981-1982	REVENUE ESTIMATES RECOMMENDED 1982-1983	ADOPTED BY BOARD OF SUPERVISORS 1982-1983	FUND-GENERAL UNLESS OTHER-WISE INDICATED
7060-0043	OTHER-INSURANCE RECOVERY-PROBATION-JUVENILE HALL		2,580			
7060-0060	TRANSIT REVENUE-SCAT			2,300	2,300	
7060-0061	TRANSIT REVENUE-DEPT OF AGING/COMMUNITY COUNCIL STKN			11,560	11,560	
7060-0085	DISTRICT ATTORNEY CONSUMER FRAUD RECOVERY	10,400	9,650	13,000	13,000	
7060-0089	OTHER-RESTITUTION RE: DP. BARBER	8,225	7,746			
7060-0096	REBATES & REFUNDS	39,298	48,860			
7060-0096	REBATES & REFUNDS		68,915		49,595	LIBRARY
7060-0097	OTHER-GIFT FROM THE ESTATE OF LUIGI FERRERA		796-			
7060-0098	OTHER-MISCELLANEOUS	176,708	157,136			
7060-0098	OTHER-MISCELLANEOUS	26,692	4,613	1,300	1,300	ROAD
7060-0099	OTHER-REVENUE TO BE ABATED		10-			CAPITAL OUTLAY
7060-0099	OTHER-REVENUE TO BE ABATED	148-				ROAD DIST # 5
	TOTAL OTHER REVENUES	5,057,992	1,455,607	116,635	265,605	
	GRAND TOTAL REVENUES OTHER THAN CURRENT PROPERTY TAXES	158,341,161	170,113,078	179,500,597	179,682,63[illegible]	

COUNTY OF SAN JOAQUIN FINAL BUDGET
1982-1983

SUMMARY OF COUNTY BUDGET REQUIREMENTS
SCHEDULE 5

BUDGET UNIT GROUPED BY FUNCTION	ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES REQUESTED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
GENERAL				
LEGIS & ADMIN				
01 010100 BOARD OF SUPERVISORS	429,802	489,456	527,606	558,715
01 010101 MUNICIPAL ADVISORY COUNCILS		4,478	1,699	1,800
01 010200 COUNTY ADMINISTRATOR	505,027	565,045	670,691	638,191
01 010400 CLERK BOARD OF SUPERVISORS	141,308	152,286	184,036	179,289
01 010500 PUBLIC INFORMATION	79,260	87,071	96,893	93,793
FINANCE				
01 010800 AUDITOR-CONTROLLER	775,386	830,877	891,766	903,766
01 010801 PERSONNEL/PAYROLL SYSTEM	154,792	337,127	107,200	107,200
24 010802 REVENUE SHARING AUDIT	3,415			
01 010803 SINGLE AUDIT			40,000	40,000
01 010900 DATA PROCESSING	18,884-	192,145-	83,525	83,525
01 011000 TREASURER-TAX COLLECTOR	698,733	724,638	869,974	869,974
01 011100 ASSESSOR	2,379,532	2,521,143	2,908,494	2,904,434
01 011200 PURCHASING	318,966	329,833	347,828	347,828
01 011600 COLLECTIONS DIVISION	532,966	538,633	583,494	583,494
COUNSEL				
01 011800 COUNTY COUNSEL	674,285	723,944	848,466	824,523
PERSONNEL				
01 012400 PERSONNEL	610,333	588,711	651,263	647,474
ELECTIONS				
01 013000 REGISTRATION & ELECTIONS	560,391	740,112	636,784	630,734
COMMUNICATION				
01 013500 COMMUNICATIONS	6,900	15,500	12,000	12,000
PROPERTY MANAGEMENT				
01 014200 GOVERNMENT BUILDINGS	3,625,036	3,763,161	3,963,650	3,957,910
01 014300 AIRPORT INDUSTRIAL PARK	10,130			
PLANT ACQUISITION				
04 014800 PUBLIC IMPROVEMENT	3,316,513	4,975,199	5,809,752	5,177,257

SUMMARY OF COUNTY BUDGET REQUIREMENTS
SCHEDULE 5

BUDGET UNIT GROUPED BY FUNCTION	ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES REQUESTED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
PROMOTION				
01 015400 ADVERTISING COUNTY RESOURCES	96,415	81,978	92,500	81,000
OTHER GENERAL				
01 016000 SURVEYOR	185,859	199,915	215,924	214,324
01 016100 EMPLOYEE BENEFITS	4,159,649	4,800,389	5,284,567	5,284,567
01 016200 EMPLOYEE BENEFITS - ADMINISTRATION	158,435	121,179	97,658	97,658
01 016300 INSURANCE	1,699,711	766,554	761,520	761,520
01 016500 REBATES & REFUNDS	11,346	10,186	12,000	12,000
01 016600 MOTOR POOL & GARAGE	163,449	187,853	176,965	176,965
01 016701 JUDGMENT AND DAMAGES	484	1,144	500	500
01 016800 CENTRAL SERVICES	97,866	84,163	91,926	91,926
01 018000 EQUIPMENT DEPRECIATION & BLDG USE ALLOW	11,390-	17,342-		
TOTAL GENERAL	21,365,715	23,431,088	25,968,681	25,282,367
PUBLIC PROTECTION				
JUDICIAL				
01 020100 COUNTY CLERK	1,093,346	1,234,820	1,580,195	1,369,522
01 020107 COUNTY CLERK-JURY MANAGEMENT SYSTEM		21,344		
01 020200 DISTRICT ATTORNEY	2,434,859	2,753,220	3,433,256	3,207,423
01 020201 DISTRICT ATTORNEY-CAREER CRIMINAL PROJECT	97,139	14,390		
01 020202 DISTRICT ATTORNEY-SUBVENTION PROGRAM	170,458	204,617	244,469	244,469
01 020203 DISTRICT ATTORNEY-VICTIM/WITNESS PROGRAM	27,053	52,498	62,592	76,248
01 020204 DISTRICT ATTORNEY-GANG VIOLENCE PROGRAM		3,741	46,205	46,205
01 020300 DISTRICT ATTORNEY-FAMILY SUPPORT	1,257,174	1,358,479	1,671,813	1,587,468
01 020400 PUBLIC DEFENDER	1,689,929	1,986,514	2,708,010	2,230,984
01 020402 PUBLIC DEFENDER-SUBVENTION PROGRAM	173,784	146,856	219,878	219,878
01 020404 PUBLIC DEFENDER TRAINING PROGRAM	8,764	8,691		
01 020500 SUPERIOR COURTS	1,355,744	1,605,580	1,850,488	1,767,351
01 020504 SUPERIOR COURT-GUARDIANSHIP INVSTGTN.	55,912	65,706	72,132	71,934
01 020506 SUPERIOR COURTS - NON-JUDICIAL TRAINING	16,556			
01 020600 STOCKTON MUNICIPAL COURT	1,785,406	2,040,845	2,395,256	2,293,829
01 020700 LODI MUNICIPAL COURT	452,467	474,107	622,087	525,688
01 020800 MANTECA-RIPON-ESCALON MUNICIPAL COURT	321,129	358,303	426,955	401,338
01 020900 TRACY MUNICIPAL COURT	297,045	315,378	402,096	362,596
01 021000 GRAND JURY	42,450	42,656	37,367	37,367
POLICE PROTECTION				
01 021600 SHERIFF-CORONER	5,701,303	5,496,561	7,120,163	6,494,120

COUNTY OF SAN JOAQUIN FINAL BUDGET
1982-1983

SUMMARY OF COUNTY BUDGET REQUIREMENTS
SCHEDULE 5

BUDGET UNIT GROUPED BY FUNCTION	ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES REQUESTED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
01 021602 SHERIFF-BOATING SAFETY	261,490	311,699	376,926	376,835
24 021606 REVENUE SHARING-SHERIFF	3,812,009	4,468,048	4,532,406	4,532,406
01 021700 MARSHAL-STOCKTON	290,875	305,677	377,091	350,498
01 021800 MARSHAL-LODI	174,377	185,337	205,786	199,735
01 021900 MARSHAL-MANTECA-RIPON-ESCALON	154,844	166,266	189,901	176,936
01 022000 MARSHAL-TRACY	118,832	124,536	136,976	136,493
DETENTION & CORRECTION				
01 022600 SHERIFF-CUSTODY DIVISION	4,363,700	4,707,472	5,539,260	5,311,629
01 022607 FRIENDS OUTSIDE	23,129	3,109		
01 022608 JAIL ACCOUNTING MICRO-COMPUTER SYSTEM	39,606	639		
01 022700 PROBATION	2,254,981	2,474,743	2,700,973	2,618,904
01 022701 JUVENILE JUSTICE-DELINQUENCY PREV. COMM.	5,434	31,954	8,200	8,200
01 022708 PROBATION TRAINING PROGRAM	9,423	27,738	31,919	31,919
01 022800 JUVENILE HALL	1,656,756	1,732,111	2,159,098	1,961,013
01 022900 STATE CORRECTIONAL SCHOOLS	53,828	68,203	72,360	69,000
01 023006 PROBATION-DAY CARE CENTERS	181,934	211,197	222,753	222,753
01 023200 JUVENILE COURT WORK PROJECT	45,042	45,764	62,614	53,710
01 023300 PROBATION-SERVICES	146,022	327,203	502,384	502,384
01 023301 COUNTY JUSTICE SYSTEM ADVISORY GROUP	26,630	30,167	33,523	33,523
01 023302 PROBATION-VOLUNTEER SERVICES	34,108	35,421	40,974	40,974
01 023303 PROBATION-JAIL SERVICE OFFICER	34,850	36,648	40,516	40,516
01 023304 PROBATION - CO-OPS	134,479	135,280	154,398	154,398
01 023400 PROBATION-HOME SUPERVISION	162,263	161,949	193,170	193,170
FIRE PROTECTION				
01 023500 FIRE PREVENTION	40,813	42,379	44,909	44,909
FLOOD CONTROL				
01 024100 FLOOD CHANNEL MAINTENANCE	209,492	262,162	352,258	352,258
PROTECTIVE INSPECTION				
01 024700 AGRICULTURAL COMMISSIONER	1,324,760	1,630,197	1,924,218	1,919,275
01 024800 BUILDING INSPECTION	617,532	571,954	647,392	644,446
01 024900 SEALER OF WEIGHTS & MEASURES	313,061	354,266	380,777	378,952
OTHER PROTECTION				
01 025700 PUBLIC ADMINISTRATOR	1,104	962	2,587	37,035
01 025800 PLANNING	782,754	908,071	955,537	954,837
01 025801 COUNCIL OF GOVERNMENTS	61,118	16,735	22,264	22,264
25 025809 TRANSPORTATION PLANNING	224,813	258,929	311,843	303,543
01 025810 PLANNING - CDBG - CAC REHAB PROGRAM	6,831			

SUMMARY OF COUNTY BUDGET REQUIREMENTS
SCHEDULE 5

BUDGET UNIT GROUPED BY FUNCTION	ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES REQUESTED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
01 025811 PLANNING - CDBG - PLANNING & ADMIN.	170,178	63,111	100,328	100,328
01 025812 PLANNING-AIR QUALITY MAINTENANCE	16,238	22,128		
01 025900 RECORDER	345,395	408,809	412,058	411,958
01 026000 EMERGENCY SERVICES	75,926	99,899	128,146	128,730
01 026100 CENTRAL MORGUE	213,331	223,500	239,032	222,138
01 026200 ANIMAL HUMANE SERVICES	5,500	6,000	9,000	6,000
10 026300 ANIMAL CONTROL DIVISION	364,311	396,254	444,220	442,022
05 026500 FISH & GAME PROPAGATION	3,822	7,344	11,440	18,370
01 026600 HOUSING APPEALS BOARD	1,376	1,195	1,650	1,650
01 026700 LOCAL AGENCY FORMATION COMMISSION	64,685	73,014	79,266	79,266
TOTAL PUBLIC PROTECTION	35,808,370	39,122,376	46,541,115	44,019,397
PUBLIC WAYS & FACILITIES				
PUBLIC WAYS				
02 030101 PUBLIC WORKS-ADMINISTRATION	1,125,196	994,303	1,041,782	941,262
02 030102 PUBLIC WORKS-TRAFFIC	727,223	729,681	891,070	653,881
02 030103 PUBLIC WORKS-ENGINEERING	1,143,930	1,201,302	1,419,433	1,281,018
02 030104 PUBLIC WORKS-EQUIPMENT MAINTENANCE	704,704	845,727	869,076	853,836
02 030105 PUBLIC WORKS-ROAD MAINTENANCE	2,653,537	2,826,508	2,999,605	2,710,785
02 030106 PUBLIC WORKS-CONSTRUCTION	1,786,013	1,010,987	4,263,958	4,171,140
02 030107 PUBLIC WORKS-BRIDGES & FERRIES	126,390	136,279	165,050	163,410
13 031300 ROAD DISTRICT #1	69,181	31,136	533,321	566,813
14 031400 ROAD DISTRICT #2	130,377	122,780	108,529	106,965
15 031500 ROAD DISTRICT #3	657,573	263,269	1,267,602	1,322,245
16 031600 ROAD DISTRICT #4	431,555	625,479	974,994	1,008,523
17 031700 ROAD DISTRICT #5	648,970	329,648	1,026,415	1,038,964
TRANSPORTATION TERMINAL				
01 039100 STOCKTON METROPOLITAN AIRPORT		286,832		
07 039200 SPECIAL AVIATION	14,349			
TRANSPORTATION SYSTEMS				
01 039500 TRANSIT COORDINATION		43,810	208,434	208,434
TOTAL PUBLIC WAYS & FACILITIES	10,218,998	9,447,741	15,769,269	15,027,276

COUNTY OF SAN JOAQUIN FINAL BUDGET
1982-1983

SUMMARY OF COUNTY BUDGET REQUIREMENTS
SCHEDULE 5

BUDGET UNIT GROUPED BY FUNCTION	ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES REQUESTED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
HEALTH & SANITATION				
HEALTH				
01 040100 MENTAL HEALTH SERVICES	10,802,537	97	10,781,090	10,145,628
01 040101 MENTAL HEALTH-ADMINISTRATION		1,411,936		
01 040103 MENTAL HEALTH-CONSERVATORSHIP		150,028		
01 040105 MENTAL HEALTH-COMMUNITY SERVICES		1,206,008		
01 040107 MENTAL HEALTH-24 HOUR CARE		3,996,154		
01 040109 MENTAL HEALTH-PARTIAL DAY CARE		908,164		
01 040111 MENTAL HEALTH-OUTPATIENT		2,371,590		
01 040200 DRUG ABUSE	673,350	685,548	763,291	740,801
01 040400 ALCOHOLISM SERVICES	1,576,000	1,769,711	1,959,845	1,933,740
SANITATION				
01 040800 UTILITY DISTRICTS	226,287	258,230	296,444	276,612
01 040900 REFUSE DISPOSAL CONTRIBUTION	250,000	375,470	153,513	300,285
01 041000 COUNTY WIDE SEPTAGE STUDY		5,672		
01 041100 WATER QUALITY MGMT PLAN				3,673
HOSPITAL CARE				
01 047800 EMERGENCY HEALTH CARE	50,776	59,531	80,587	80,587
24 049300 HOSPITAL CARE - REVENUE SHARING	1,457,749			
01 049400 HOSPITAL CARE	3,626,585	4,954,823	4,636,031	4,661,355
TOTAL HEALTH & SANITATION	18,663,284	18,152,962	18,670,801	18,142,681
PUBLIC ASSISTANCE				
ADMINISTRATION				
01 050101 PUBLIC ASSISTANCE-ADMINISTRATION	13,775,534	15,086,665	17,713,333	17,713,333
AID PROGRAMS				
01 050102 PUBLIC ASSISTANCE-AGED	2,543-	475-		
01 050104 PUBLIC ASSISTANCE-P SELF SUPPORT BLIND	5,532	164-		
01 050105 PUBLIC ASSISTANCE-DISABLED	1,510-	724-		
01 050106 PUBLIC ASSISTANCE-FAMILIES DEP CHILDREN	60,376,050	74,418,018	83,057,794	83,057,794
01 050107 PUBLIC ASSISTANCE-AFDC-BOARDING HOMES	4,320,142	4,599,227	5,244,480	5,244,480
01 050108 PUBLIC ASSISTANCE-AID FOR ADOPTION OF CH	65,981	106,833	114,576	114,576

SUMMARY OF COUNTY BUDGET REQUIREMENTS
SCHEDULE 5

BUDGET UNIT GROUPED BY FUNCTION	ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES REQUESTED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
01 050110 PUBLIC ASSISTANCE-GENERAL RELIEF	752,103	793,599	977,512	977,512
01 050111 PUBLIC ASSISTANCE-CRIPPLED CHILDREN	582,109	750,372	807,679	807,679
01 050112 PUBLIC ASSISTANCE-ADOPTIONS	177		2,500	2,500
01 050113 PUBLIC ASSISTANCE-REHABILITATION EXPENSE	33,461	4,846	15,820	15,820
01 050116 PUBLIC ASSISTANCE-CUBAN REFUGEES	16,144	175,962	252,960	252,960
01 050118 PUBLIC ASSISTANCE-HOMEMAKER SERVICES	793,894	900,630	1,004,814	1,004,814
01 050121 PUBLIC ASSISTANCE-ADULT SP CIRCUMSTANCES	41,941	28,000	53,100	53,100
01 050124 PUBLIC ASSISTANCE-INDOCHINESE REFUGEES	4,302,180	3,880,091	1,855,668	1,855,668
01 050126 PUBLIC ASSISTANCE-INDOCHINESE REFUGEE TIME EXPIRED		29,218	297,000	297,000
01 050130 PUBLIC ASSISTANCE-RESPITE CARE GRANT		9,916	20,976	20,976
GENERAL RELIEF				
01 053300 BURIALS	29,472	44,834	35,661	35,661
OTHER ASSISTANCE				
01 053700 CAA ADMINISTRATION		66,896	36,589	49,688
01 053705 CAA COMMUNITY PROGRAMMING		271,657	171,339	332,101
01 053900 DEPENDENT CHILDRENS HOME	1,191,997	1,246,562	1,602,202	1,602,202
01 054000 COMMUNITY SERVICES	18,000	149,000	101,500	45,667
01 054101 DEPARTMENT OF AGING-PLANNING & ADMINISTRATION	155,134	177,036	195,792	154,243
01 054104 DEPARTMENT OF AGING-SUPPORTIVE SERVICES	1,255,229	1,489,898	1,426,068	1,317,080
01 054106 DEPARTMENT OF AGING-TITLE IV A TRAINING	2,300	906		
01 054107 DEPARTMENT OF AGING-TITLE V	49,438	46,436	52,562	11,949
01 054108 D.O.A.-NATIONAL COUNCIL OF AGING		36,173	291,200	118,300
CARE OF COURT WARDS				
01 054400 CARE OF COURT WARDS - PROBATION	79,599	82,619	107,820	92,150
01 054401 CARE OF COURT WARDS - WELFARE	21,158	23,992	26,700	26,700
01 054500 ALTERNATE CARE HOMES	32,317	33,981	38,110	38,110
VETERANS SERVICE				
01 055600 VETERANS SERVICE OFFICER	115,314	146,642	170,983	170,583
TOTAL PUBLIC ASSISTANCE	88,011,153	104,598,646	115,674,738	115,412,646
EDUCATION				
ADMINISTRATION				
01 060100 SUPERINTENDENT OF SCHOOLS	312,983	308,759	404,155	383,902
01 060200 BOARD OF EDUCATION	7,336	10,770	13,090	13,090

COUNTY OF SAN JOAQUIN FINAL BUDGET
1982-1983

SUMMARY OF COUNTY BUDGET REQUIREMENTS
SCHEDULE 5

BUDGET UNIT GROUPED BY FUNCTION	ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES REQUESTED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
01 060300 SCHOOL DISTRICT ORGANIZATION	220	152	800	800
LIBRARY SERVICES				
18 060900 COUNTY LIBRARY	1,121,595	1,972,155	1,913,358	1,704,014
AGRICULTURE EDUCATION				
01 061500 FARM & HOME ADVISOR	234,845	243,061	261,635	260,835
01 061501 FARM & HOME ADVISOR-DELTA SALINITY STUDY	43,690	34,049		
01 061502 CORN TOLERANCE PROJECT		11,999	50,281	50,281
OTHER EDUCATION				
01 062100 SAFETY COUNCIL	7,500	7,500	9,000	
01 062200 EDUCATION-JUVENILE HALL	12,801	15,448	16,063	16,063
TOTAL EDUCATION	1,740,970	2,603,893	2,668,382	2,428,985
RECREATION				
RECREATION				
01 070200 RECREATION	106,645	114,727	122,833	108,831
01 070300 PARKS & RECREATION	2,103,678	2,220,505	2,668,443	2,536,985
01 070302 LITTER CONTROL PROGRAM	34,513	29,321		
CULTURAL SERVICES				
01 070800 CULTURAL SERVICES	21,250	21,250	30,000	21,250
01 070900 SAN JOAQUIN COUNTY HISTORICAL SOCIETY	84,222	94,646	125,186	94,154
TOTAL RECREATION	2,350,308	2,480,449	2,946,462	2,761,220
DEBT SERVICE				
BOND INTEREST & REDEMP				
01 080100 BOND INTEREST & REDEMPTION			2,000,000	
TOTAL DEBT SERVICE			2,000,000	

SUMMARY OF COUNTY BUDGET REQUIREMENTS
SCHEDULE 5

BUDGET UNIT GROUPED BY FUNCTION	ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES REQUESTED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
CONTINGENCY RESERVE				
RESERVE				
11 106600 PROVISION FOR CONTINGENCIES			2,800,000	2,691,561
TOTAL CONTINGENCY RESERVE			2,800,000	2,691,561
GRAND TOTAL COUNTY BUDGET	178,158,798	199,837,155	233,039,448	225,766,133

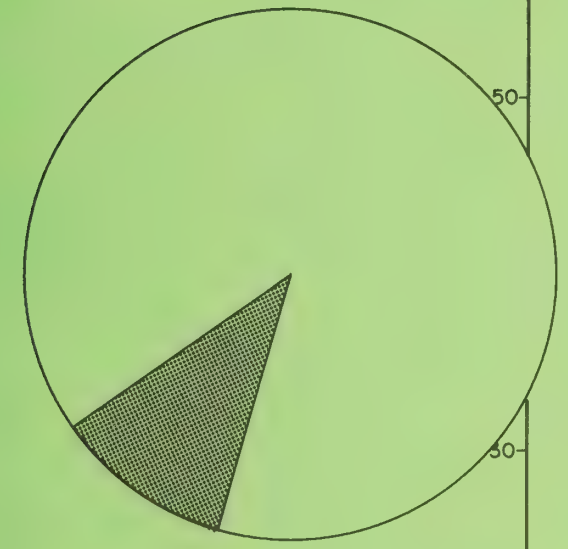
COUNTY OF SAN JOAQUIN FINAL BUDGET
1982-1983

SUMMARY OF COUNTY BUDGET REQUIREMENTS
SCHEDULE 5

	ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES REQUESTED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
REANALYSIS BY FUNCTION				
GENERAL	21,365,715	23,431,088	25,968,681	25,282,367
PUBLIC PROTECTION	35,808,370	39,122,376	46,541,115	44,019,397
PUBLIC WAYS & FACILITIES	10,218,998	9,447,741	15,769,269	15,027,276
HEALTH & SANITATION	18,663,284	18,152,962	18,670,801	18,142,681
PUBLIC ASSISTANCE	88,011,153	104,598,646	115,674,738	115,412,646
EDUCATION	1,740,970	2,603,893	2,668,382	2,428,985
RECREATION	2,350,308	2,480,449	2,946,462	2,761,220
DEBT SERVICE			2,000,000	
CONTINGENCY RESERVE			2,800,000	2,691,561
TOTAL REANALYSIS BY FUNCTION	178,158,798	199,837,155	233,039,448	225,766,133
REANALYSIS BY FUND				
01 GENERAL	157,635,573	178,642,127	201,655,594	196,078,118
02 ROAD	8,266,993	7,744,787	11,649,974	10,775,332
04 CAPITAL OUTLAY	3,316,513	4,975,199	5,809,752	5,177,257
05 FISH AND GAME	3,822	7,344	11,440	18,370
07 SPECIAL AVIATION	14,349			
10 RABIES TREATMENT	364,311	396,254	444,220	442,022
11 CONTINGENCY			2,800,000	2,691,561
13 ROAD DIST # 1	69,181	31,136	533,321	566,813
14 ROAD DIST # 2	130,377	122,780	108,529	106,965
15 ROAD DIST # 3	657,573	263,269	1,267,602	1,322,245
16 ROAD DIST # 4	431,555	625,479	974,994	1,008,523
17 ROAD DIST # 5	648,970	329,648	1,026,415	1,038,964
18 LIBRARY	1,121,595	1,972,155	1,913,358	1,704,014
24 REVENUE SHARING	5,273,173	4,468,048	4,532,406	4,532,406
25 TRANSPORT & PLANNING	224,813	258,929	311,843	303,543
TOTAL REANALYSIS BY FUND	178,158,798	199,837,155	233,039,448	225,766,133

COUNTY BUDGET
DEPARTMENTAL
EXPENDITURE DETAIL

GENERAL GOVERNMENT FY 82-83 $25,282,367



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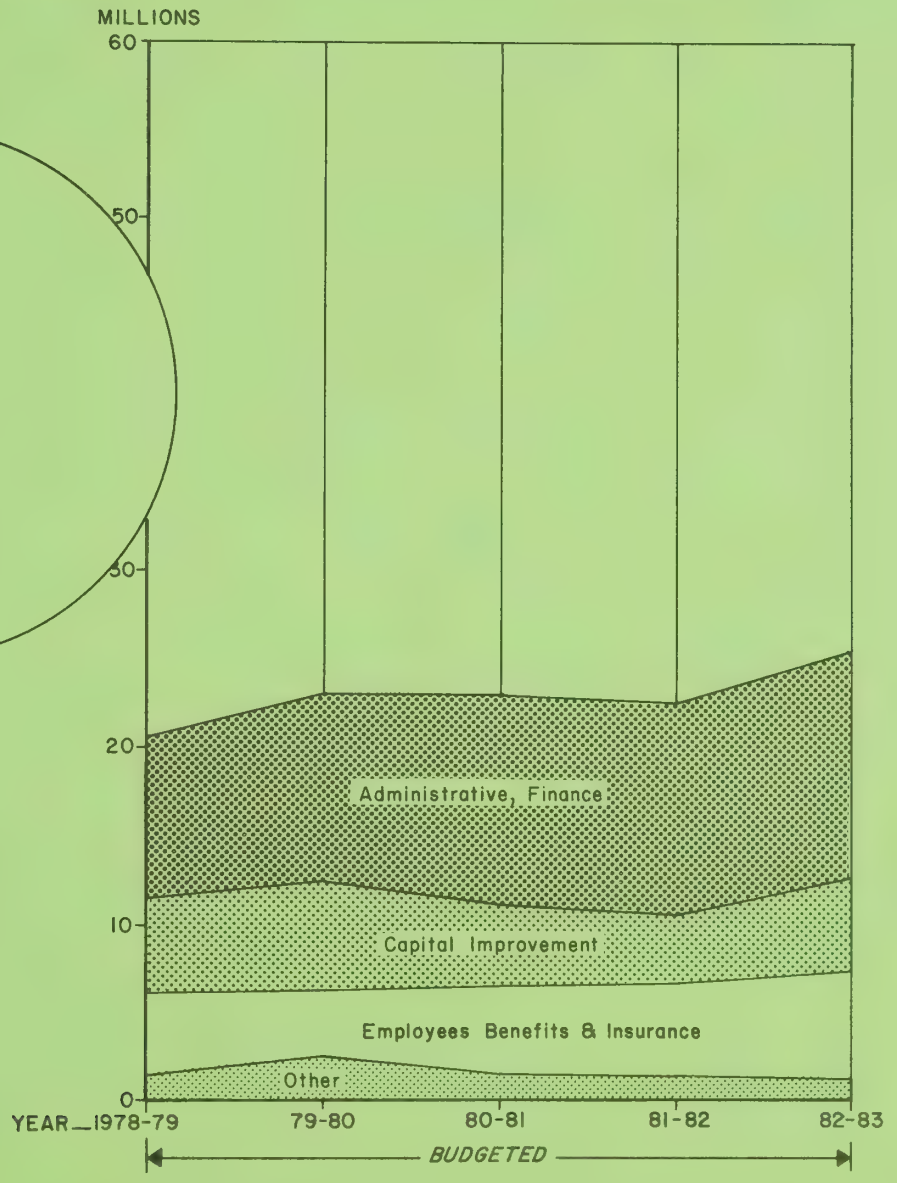

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BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL FUND - 01 GENERAL ACTIVITY - LEGIS & ADMIN

BUDGET UNIT - 010100 - BOARD OF SUPERVISORS

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES REQUESTED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	237,943	281,817	285,569	309,489
0131	SALARIES-EXTRA HELP	665	1,332	6,500	6,500
0171	SALARIES-OVERTIME	351		500	500
0189	UNEMPLOYMENT COMPENSATION INSURANCE	1,361	998	1,480	1,600
0190	OTHER EMPLOYEE BENEFITS		100		
0191	RETIREMENT	45,124	49,655	56,238	61,704
0193	OASDI	15,144	17,279	19,831	21,434
0194	LIFE INSURANCE	151	383	234	234
0195	HEALTH INSURANCE	9,147	11,083	14,950	14,950
0197	DENTAL INSURANCE	1,277	1,316	1,547	1,547
	TOTAL SALARIES & EMPLOYEE BENEFITS	311,163	363,963	386,849	417,958
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	15,955	17,332	18,500	18,500
0202	OFFICE EXPENSE-POSTAGE	1,528	1,958	2,300	2,300
0203	OFFICE EXP-SUBS & PERIODICALS	541	421	450	450
0206	COMMUNICATIONS	7,251	9,749	9,750	9,750
0209	MEMBERSHIPS	27,210	35,602	33,000	33,000
0211	MAINTENANCE-EQUIPMENT	401	761	450	450
0217	TRANSPORTATION & TRAVEL	20,427	18,397	21,000	21,000
0218	TRANS & TRAVEL-MOTOR POOL	26,271	24,186	26,000	26,000
0220	PROFESSIONAL & SPEC SERVICES	268	661	2,000	2,000
0220 0007	DATA PROCESSING DIRECT CHARGES			130	130
0226	SPECIAL DEPARTMENTAL EXPENSE	15,590	14,960	18,000	18,000
0232	INSURANCE-WORKER'S COMPENSATION	1,927	869	910	910
0236	INSURANCE-CASUALTY	1,270	597	767	767
	TOTAL SERVICES & SUPPLIES	118,639	125,493	133,257	133,257
	FIXED ASSETS				
0451 9999	EQUIPMENT			7,500	7,500
	TOTAL FIXED ASSETS			7,500	7,500
	TOTAL BOARD OF SUPERVISORS	429,802	489,456	527,606	558,715

COUNTY OF SAN JOAQUIN FINAL BUDGET
1982-1983

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL FUND - 01 GENERAL ACTIVITY - LEGIS & ADMIN

BUDGET UNIT - 010101 - MUNICIPAL ADVISORY COUNCILS

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES REQUESTED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
	SERVICES & SUPPLIES				
0220 0700	LATHROP-MAC		1,628	1,324	360
0220 0701	LINDEN-MAC		1,247		360
0220 0702	FRENCH CAMP-MAC		1,603	375	360
0220 0703	THORNTON-MAC				360
0220 0704	WOODBRIDGE-MAC				360
	TOTAL SERVICES & SUPPLIES		4,478	1,699	1,800
	TOTAL MUNICIPAL ADVISORY COUNCILS		4,478	1,699	1,800

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL FUND - 01 GENERAL ACTIVITY - LEGIS & ADMIN

BUDGET UNIT - 010200 - COUNTY ADMINISTRATOR

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES REQUESTED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	352,663	383,661	452,887	426,887
0131	SALARIES-EXTRA HELP		590		
0171	SALARIES-OVERTIME	124	288	300	300
0181	SALARIES-HOLIDAY PAY	866	168	600	600
0189	UNEMPLOYMENT COMPENSATION INSURANCE	1,913	1,463	2,265	2,265
0191	RETIREMENT	78,101	84,142	103,485	97,585
0193	OASDI	18,147	20,492	23,300	22,700
0194	LIFE INSURANCE	274	548	234	234
0195	HEALTH INSURANCE	11,562	13,965	14,950	14,950
0197	DENTAL INSURANCE	1,466	1,668	1,547	1,547
	TOTAL SALARIES & EMPLOYEE BENEFITS	465,116	506,985	599,568	567,068
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	12,190	12,565	14,000	14,000
0202	OFFICE EXPENSE-POSTAGE	713	857	1,000	1,000
0203	OFFICE EXP-SUBS & PERIODICALS	421	308	600	600
0206	COMMUNICATIONS	4,256	5,853	7,000	7,000
0209	MEMBERSHIPS	15	20	25	25
0211	MAINTENANCE-EQUIPMENT	1,295	418	1,700	1,700
0214	RENTS & LEASES-EQUIPMENT	248	248	250	250
0217	TRANSPORTATION & TRAVEL	4,813	5,141	6,500	6,500
0218	TRANS & TRAVEL-MOTOR POOL	3,867	3,486	3,700	3,700
0220 0007	DATA PROCESSING DIRECT CHARGES	9,252	7,479	20,000	20,000
0220 0079	HAZARDOUS SUBSTANCE REMOVAL	289	22,486		
0232	INSURANCE-WORKER'S COMPENSATION	1,373	549	520	520
0236	INSURANCE-CASUALTY	1,179	580	628	628
	TOTAL SERVICES & SUPPLIES	39,911	59,990	55,923	55,923
	FIXED ASSETS				
0451 9999	EQUIPMENT		541	15,200	15,200
	TOTAL FIXED ASSETS		541	15,200	15,200

COUNTY OF SAN JOAQUIN FINAL BUDGET
1982-1983

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL | FUND - 01 GENERAL | ACTIVITY - LEGIS & ADMIN

BUDGET UNIT - 010200 - COUNTY ADMINISTRATOR

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES REQUESTED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
	EXP TRANSFERS & REIMBURSEMENTS				
0501	COSTS APPLIED		2,471-		
	TOTAL EXP TRANSFERS & REIMBURSEMENTS		2,471-		
	TOTAL COUNTY ADMINISTRATOR	505,027	565,045	670,691	638,191

COUNTY OF SAN JOAQUIN FINAL BUDGET
1982-1983

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL FUND - 01 GENERAL ACTIVITY - LEGIS & ADMIN

BUDGET UNIT - 010400 - CLERK BOARD OF SUPERVISORS

ACCT	CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
			ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES REQUESTED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	55,656	62,228	66,422	66,422
0131		SALARIES-EXTRA HELP	7,438	7,868	8,847	5,000
0171		SALARIES-OVERTIME		63		
0189		UNEMPLOYMENT COMPENSATION INSURANCE	310	236	333	333
0191		RETIREMENT	11,861	13,436	15,178	15,178
0193		OASDI	3,547	4,131	4,450	4,450
0194		LIFE INSURANCE	38	85	72	72
0195		HEALTH INSURANCE	3,200	4,246	4,600	4,600
0197		DENTAL INSURANCE	450	518	476	476
		TOTAL SALARIES & EMPLOYEE BENEFITS	82,500	92,811	100,378	96,531
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	9,815	9,874	15,750	15,750
0202		OFFICE EXPENSE-POSTAGE	5,213	6,723	7,200	7,200
0206		COMMUNICATIONS	1,221	1,681	2,200	2,200
0209		MEMBERSHIPS	45	70	70	70
0211		MAINTENANCE-EQUIPMENT	288	263	350	350
0217		TRANSPORTATION & TRAVEL	312	436	350	350
0218		TRANS & TRAVEL-MOTOR POOL	15	106	200	200
0220		PROFESSIONAL & SPEC SERVICES	240			
0220	0007	DATA PROCESSING DIRECT CHARGES	4,782	6,405	8,800	8,800
0220	0013	MICROFILMING		6,781		
0223		PUBLICATIONS & LEGAL NOTICES	27,312	18,051	25,000	25,000
0223	0001	PUBLICATIONS & LEGAL-ORDINANCE CODE	8,680	8,007	15,000	15,000
0232		INSURANCE-WORKER'S COMPENSATION	162	67	65	65
0236		INSURANCE-CASUALTY	212	111	123	123
0264		RENTS-STRUCTURES & GROUNDS	40	40	150	150
		TOTAL SERVICES & SUPPLIES	58,337	58,615	75,258	75,258
		FIXED ASSETS				
0451	9999	EQUIPMENT	471	860	8,400	7,500
		TOTAL FIXED ASSETS	471	860	8,400	7,500
		TOTAL CLERK BOARD OF SUPERVISORS	141,308	152,286	184,036	179,289

COUNTY OF SAN JOAQUIN FINAL BUDGET
1982-1983

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL FUND - 01 GENERAL ACTIVITY - LEGIS & ADMIN

BUDGET UNIT - 010500 - PUBLIC INFORMATION

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES REQUESTED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	45,365	48,642	53,392	53,392
0131	SALARIES-EXTRA HELP			579	579
0171	SALARIES-OVERTIME			145	145
0189	UNEMPLOYMENT COMPENSATION INSURANCE	250	180	267	267
0190	OTHER EMPLOYEE BENEFITS		100		
0191	RETIREMENT	9,875	10,447	12,200	12,200
0193	OASDI	2,670	3,009	3,341	3,341
0194	LIFE INSURANCE	52	70	36	36
0195	HEALTH INSURANCE	1,914	2,191	2,300	2,300
0197	DENTAL INSURANCE	225	267	238	238
	TOTAL SALARIES & EMPLOYEE BENEFITS	60,351	64,906	72,498	72,498
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	2,134	1,652	2,100	2,000
0202	OFFICE EXPENSE-POSTAGE	1,096	1,314	1,250	1,250
0203	OFFICE EXP-SUBS & PERIODICALS	48		54	54
0206	COMMUNICATIONS	717	833	1,100	1,100
0209	MEMBERSHIPS			180	180
0211	MAINTENANCE-EQUIPMENT	160	167	126	126
0217	TRANSPORTATION & TRAVEL	720	358	900	900
0218	TRANS & TRAVEL-MOTOR POOL	1,922	1,682	1,950	1,950
0226	SPECIAL DEPARTMENTAL EXPENSE	11,864	16,072	16,630	13,630
0232	INSURANCE-WORKER'S COMPENSATION	125	48	65	65
0236	INSURANCE-CASUALTY	123	39	40	40
	TOTAL SERVICES & SUPPLIES	18,909	22,165	24,395	21,295
	TOTAL PUBLIC INFORMATION	79,260	87,071	96,893	93,793

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL FUND - 01 GENERAL ACTIVITY - FINANCE

BUDGET UNIT - 010800 - AUDITOR-CONTROLLER

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES REQUESTED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	496,866	555,502	602,422	602,422
0171	SALARIES-OVERTIME	1,514	3,599	1,244	1,244
0189	UNEMPLOYMENT COMPENSATION INSURANCE	2,664	2,078	3,014	3,014
0191	RETIREMENT	106,150	120,329	137,661	137,661
0193	OASDI	29,841	35,630	38,628	38,628
0194	LIFE INSURANCE	393	519	486	486
0195	HEALTH INSURANCE	22,412	26,977	31,050	31,050
0197	DENTAL INSURANCE	2,930	3,430	3,213	3,213
	TOTAL SALARIES & EMPLOYEE BENEFITS	662,770	748,064	817,718	817,718
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	23,132	30,379	34,824	34,824
0202	OFFICE EXPENSE-POSTAGE	22,182	30,273	32,400	32,400
0203	OFFICE EXP-SUBS & PERIODICALS	679	896	475	475
0206	COMMUNICATIONS	4,298	6,010	6,200	6,200
0209	MEMBERSHIPS	150	150	150	150
0211	MAINTENANCE-EQUIPMENT	5,789	7,983	7,396	7,396
0214	RENTS & LEASES-EQUIPMENT	674	832	845	845
0217	TRANSPORTATION & TRAVEL	1,024	849	1,135	1,135
0218	TRANS & TRAVEL-MOTOR POOL	1,198	2,056	1,650	1,650
0220	PROFESSIONAL & SPEC SERVICES				12,000
0220 0007	DATA PROCESSING DIRECT CHARGES	117,446	98,162	116,900	116,900
0220 0013	MICROFILMING			500	500
0232	INSURANCE-WORKER'S COMPENSATION	1,229	533	520	520
0236	INSURANCE-CASUALTY	1,598	1,494	799	799
	TOTAL SERVICES & SUPPLIES	179,399	179,617	203,794	215,794
	FIXED ASSETS				
0451 9999	EQUIPMENT	6,402	219	3,480	3,480
	TOTAL FIXED ASSETS	6,402	219	3,480	3,480

COUNTY OF SAN JOAQUIN FINAL BUDGET
1982-1983

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL | FUND - 01 GENERAL | ACTIVITY - FINANCE

BUDGET UNIT - 010800 - AUDITOR-CONTROLLER

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES REQUESTED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
	EXP TRANSFERS & REIMBURSEMENTS				
0502	COSTS APPLIED-COST ALLOCATION PLAN	73,185-	97,023-	133,226-	133,226-
	TOTAL EXP TRANSFERS & REIMBURSEMENTS	73,185-	97,023-	133,226-	133,226-
	TOTAL AUDITOR-CONTROLLER	775,386	830,877	891,766	903,766

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL FUND - 01 GENERAL ACTIVITY - FINANCE

BUDGET UNIT - 010801 - PERSONNEL/PAYROLL SYSTEM

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES REQUESTED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
	SERVICES & SUPPLIES				
0220 0007	DATA PROCESSING DIRECT CHARGES	154,792	337,127	107,200	107,200
	TOTAL SERVICES & SUPPLIES	154,792	337,127	107,200	107,200
	TOTAL PERSONNEL/PAYROLL SYSTEM	154,792	337,127	107,200	107,200

COUNTY OF SAN JOAQUIN FINAL BUDGET
1982-1983

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL | FUND - 24 REVENUE SHARING | ACTIVITY - FINANCE

BUDGET UNIT - 010802 - REVENUE SHARING AUDIT

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES REQUESTED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
	SERVICES & SUPPLIES				
0220	PROFESSIONAL & SPEC SERVICES	3,415			
	TOTAL SERVICES & SUPPLIES	3,415			
	TOTAL REVENUE SHARING AUDIT	3,415			

COUNTY OF SAN JOAQUIN FINAL BUDGET
1982-1983

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL FUND - 01 GENERAL ACTIVITY - FINANCE

BUDGET UNIT - 010803 - SINGLE AUDIT

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES REQUESTED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
	SERVICES & SUPPLIES				
0220	PROFESSIONAL & SPEC SERVICES			40,000	40,000
	TOTAL SERVICES & SUPPLIES			40,000	40,000
	TOTAL SINGLE AUDIT			40,000	40,000

COUNTY OF SAN JOAQUIN FINAL BUDGET
1982-1983

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL FUND - 01 GENERAL ACTIVITY - FINANCE

BUDGET UNIT - 010900 - DATA PROCESSING

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1980-1981	EXPENDITURES ACTUAL EXPENDITURES 1981-1982	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1982-1983	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	855,433	959,688	1,073,329	1,073,329
0131	SALARIES-EXTRA HELP	7,981	1,170	1,000	1,000
0171	SALARIES-OVERTIME	4,978	6,571	16,120	16,120
0181	SALARIES-HOLIDAY PAY	1,071	1,507	7,330	7,330
0189	UNEMPLOYMENT COMPENSATION INSURANCE	4,926	3,679	5,367	5,367
0191	RETIREMENT	186,201	207,944	245,269	245,269
0193	OASDI	54,200	63,655	70,491	70,491
0194	LIFE INSURANCE	714	817	810	810
0195	HEALTH INSURANCE	37,438	47,205	51,750	51,750
0197	DENTAL INSURANCE	4,842	5,787	5,355	5,355
	TOTAL SALARIES & EMPLOYEE BENEFITS	1,157,784	1,298,023	1,476,821	1,476,821
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	99,077	111,224	157,770	157,770
0202	OFFICE EXPENSE-POSTAGE	268	231	450	450
0203	OFFICE EXP-SUBS & PERIODICALS	358	5,183	2,066	2,066
0206	COMMUNICATIONS	6,487	7,640	12,686	12,686
0209	MEMBERSHIPS	55	55	60	60
0211	MAINTENANCE-EQUIPMENT	188,630	189,050	139,809	139,809
0214	RENTS & LEASES-EQUIPMENT	570,656	577,812	661,732	661,732
0217	TRANSPORTATION & TRAVEL	7,772	8,176	2,100	2,100
0218	TRANS & TRAVEL-MOTOR POOL	1,343	1,656	3,000	2,000
0220	PROFESSIONAL & SPEC SERVICES	56,030	83,460	71,900	71,900
0226	SPECIAL DEPARTMENTAL EXPENSE	1,018	416	1,000	1,000
0232	INSURANCE-WORKER'S COMPENSATION	2,445	920	910	910
0236	INSURANCE-CASUALTY	3,293	3,370	2,554	2,554
	TOTAL SERVICES & SUPPLIES	937,432	989,193	1,056,037	1,055,037
	FIXED ASSETS				
0451 9999	EQUIPMENT	81,060	18,584	20,535	12,549
	TOTAL FIXED ASSETS	81,060	18,584	20,535	12,549

COUNTY OF SAN JOAQUIN FINAL BUDGET
1982-1983

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL FUND - 01 GENERAL ACTIVITY - FINANCE

BUDGET UNIT - 010900 - DATA PROCESSING

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES REQUESTED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
	EXP TRANSFERS & REIMBURSEMENTS				
0501	COSTS APPLIED	2,227,885-	2,488,673-	2,427,332-	2,418,346-
0502	COSTS APPLIED-COST ALLOCATION PLAN	32,725	9,272-	42,536-	42,536-
	TOTAL EXP TRANSFERS & REIMBURSEMENTS	2,195,160-	2,497,945-	2,469,868-	2,460,882-
	TOTAL DATA PROCESSING	18,884-	192,145-	83,525	83,525

COUNTY OF SAN JOAQUIN FINAL BUDGET
1982-1983

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL FUND - 01 GENERAL ACTIVITY - FINANCE

BUDGET UNIT - 011000 - TREASURER-TAX COLLECTOR

ACCT	CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1980-1981	EXPENDITURES ACTUAL EXPENDITURES 1981-1982	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1982-1983	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	385,152	393,632	457,690	457,690
0131		SALARIES-EXTRA HELP	35,919	65,002	37,000	37,000
0171		SALARIES-OVERTIME	617	5,266	4,000	4,000
0189		UNEMPLOYMENT COMPENSATION INSURANCE	2,204	1,580	2,293	2,293
0191		RETIREMENT	84,794	82,993	104,587	104,587
0193		OASDI	24,345	25,426	29,814	29,814
0194		LIFE INSURANCE	368	384	468	468
0195		HEALTH INSURANCE	21,463	24,237	29,900	29,900
0197		DENTAL INSURANCE	2,834	2,968	3,094	3,094
		TOTAL SALARIES & EMPLOYEE BENEFITS	557,696	601,488	668,846	668,846
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	22,579	29,245	28,000	28,000
0202		OFFICE EXPENSE-POSTAGE	27,219	41,360	38,000	38,000
0203		OFFICE EXP-SUBS & PERIODICALS	785	899	1,000	1,000
0206		COMMUNICATIONS	5,002	6,660	7,500	7,500
0209		MEMBERSHIPS	35	35	50	50
0211		MAINTENANCE-EQUIPMENT	4,040	6,212	5,266	5,266
0214		RENTS & LEASES-EQUIPMENT	4,096	3,325	3,600	3,600
0217		TRANSPORTATION & TRAVEL	2,533	2,240	2,595	2,595
0218		TRANS & TRAVEL-MOTOR POOL		108		
0220	0007	DATA PROCESSING DIRECT CHARGES	163,063	136,807	178,800	178,800
0223		PUBLICATIONS & LEGAL NOTICES	7,510	9,733	10,500	10,500
0232		INSURANCE-WORKER'S COMPENSATION	1,157	439	455	455
0236		INSURANCE-CASUALTY	5,668	3,708	2,536	2,536
0238		MISCELLANEOUS EXPENSE	311		250	250
		TOTAL SERVICES & SUPPLIES	243,998	240,771	278,552	278,552
		FIXED ASSETS				
0451	9999	EQUIPMENT	15,528	540	61,995	61,995
		TOTAL FIXED ASSETS	15,528	540	61,995	61,995

COUNTY OF SAN JOAQUIN FINAL BUDGET
1982-1983

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL FUND - 01 GENERAL ACTIVITY - FINANCE

BUDGET UNIT - 011000 - TREASURER-TAX COLLECTOR

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES REQUESTED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
	EXP TRANSFERS & REIMBURSEMENTS				
0501	COSTS APPLIED	94,889-	90,273-	107,000-	107,000-
0502	COSTS APPLIED-COST ALLOCATION PLAN	23,600-	27,888-	32,419-	32,419-
	TOTAL EXP TRANSFERS & REIMBURSEMENTS	118,489-	118,161-	139,419-	139,419-
	TOTAL TREASURER-TAX COLLECTOR	698,733	724,638	869,974	869,974

COUNTY OF SAN JOAQUIN FINAL BUDGET
1982-1983

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL FUND - 01 GENERAL ACTIVITY - FINANCE

BUDGET UNIT - 011100 - ASSESSOR

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES REQUESTED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	1,473,779	1,592,088	1,792,686	1,792,686
0131	SALARIES-EXTRA HELP	36,266	41,660	30,912	30,464
0171	SALARIES-OVERTIME		90		
0189	UNEMPLOYMENT COMPENSATION INSURANCE	8,497	6,342	8,965	8,965
0191	RETIREMENT	317,464	339,431	409,641	409,641
0193	OASDI	89,118	100,481	118,148	118,148
0194	LIFE INSURANCE	1,344	1,519	1,476	1,476
0195	HEALTH INSURANCE	66,985	81,952	94,300	94,300
0197	DENTAL INSURANCE	8,791	10,265	9,758	9,758
	TOTAL SALARIES & EMPLOYEE BENEFITS	2,002,244	2,173,828	2,465,886	2,465,438
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	46,575	38,595	50,000	50,000
0202	OFFICE EXPENSE-POSTAGE	15,698	27,629	31,000	30,000
0203	OFFICE EXP-SUBS & PERIODICALS	2,111	2,015	3,000	3,000
0206	COMMUNICATIONS	20,441	27,017	39,000	39,000
0209	MEMBERSHIPS	610	740	740	740
0211	MAINTENANCE-EQUIPMENT	4,172	3,981	6,377	6,377
0214 0001	RENTS & LEASES-COPYING MACHINE	4,264	4,326	4,500	4,300
0217	TRANSPORTATION & TRAVEL	58,119	50,736	60,000	59,000
0218	TRANS & TRAVEL-MOTOR POOL	1,361	160	500	400
0220	PROFESSIONAL & SPEC SERVICES	8,609	6,412	10,800	10,800
0220 0007	DATA PROCESSING DIRECT CHARGES	161,683	171,064	217,600	217,600
0223	PUBLICATIONS & LEGAL NOTICES		14	1,500	1,000
0226	SPECIAL DEPARTMENTAL EXPENSE	3,864	3,677	5,170	4,358
0232	INSURANCE-WORKER'S COMPENSATION	10,463	4,795	5,158	5,158
0236	INSURANCE-CASUALTY	2,047	3,387	2,132	2,132
0260	MAINT-STRUCTURES & GROUNDS	308	10		
0264	RENTS-STRUCTURES & GROUNDS	280	140	161	161
0269	SMALL TOOLS & INSTRUMENTS		31		
	TOTAL SERVICES & SUPPLIES	340,605	344,729	437,638	434,026

COUNTY OF SAN JOAQUIN FINAL BUDGET
1982-1983

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL FUND - 01 GENERAL ACTIVITY - FINANCE

BUDGET UNIT - 011100 - ASSESSOR

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES REQUESTED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
	FIXED ASSETS				
0451 9999	EQUIPMENT	36,683	2,586	4,970	4,970
	TOTAL FIXED ASSETS	36,683	2,586	4,970	4,970
	TOTAL ASSESSOR	2,379,532	2,521,143	2,908,494	2,904,434

COUNTY OF SAN JOAQUIN FINAL BUDGET
1982-1983

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL FUND - 01 GENERAL ACTIVITY - FINANCE

BUDGET UNIT - 011200 - PURCHASING

ACCT CODE		EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1980-1981	EXPENDITURES ACTUAL EXPENDITURES 1981-1982	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1982-1983	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	228,392	242,884	266,202	266,202
0131		SALARIES-EXTRA HELP	4,806	8,450	6,000	6,000
0189		UNEMPLOYMENT COMPENSATION INSURANCE	1,254	1,136	1,331	1,331
0191		RETIREMENT	49,623	52,088	60,830	60,830
0193		OASDI	14,201	15,712	17,333	17,333
0194		LIFE INSURANCE	299	362	216	216
0195		HEALTH INSURANCE	9,000	11,158	13,800	13,800
0197		DENTAL INSURANCE	1,328	1,487	1,428	1,428
		TOTAL SALARIES & EMPLOYEE BENEFITS	308,903	333,277	367,140	367,140
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	4,743	5,692	6,000	6,000
0202		OFFICE EXPENSE-POSTAGE	2,428	2,754	3,000	3,000
0203		OFFICE EXP-SUBS & PERIODICALS	330	145	350	350
0206		COMMUNICATIONS	2,600	3,408	3,600	3,600
0209		MEMBERSHIPS	105	105	120	120
0211		MAINTENANCE-EQUIPMENT	313	250	350	350
0217		TRANSPORTATION & TRAVEL	803	440	1,000	1,000
0218		TRANS & TRAVEL-MOTOR POOL	2,464	2,313	2,900	2,900
0220	0007	DATA PROCESSING DIRECT CHARGES	162	560	3,000	3,000
0223		PUBLICATIONS & LEGAL NOTICES		49	200	200
0226		SPECIAL DEPARTMENTAL EXPENSE	8,000			
0232		INSURANCE-WORKER'S COMPENSATION	629	241	260	260
0236		INSURANCE-CASUALTY	1,245	787	669	669
		TOTAL SERVICES & SUPPLIES	23,822	16,744	21,449	21,449
		EXP TRANSFERS & REIMBURSEMENTS				
0501		COSTS APPLIED	13,759-	20,188-	40,761-	40,761-
		TOTAL EXP TRANSFERS & REIMBURSEMENTS	13,759-	20,188-	40,761-	40,761-
		TOTAL PURCHASING	318,966	329,833	347,828	347,828

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL FUND - 01 GENERAL ACTIVITY - FINANCE

BUDGET UNIT - 011600 - COLLECTIONS DIVISION

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES REQUESTED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	275,312	270,485	306,339	306,339
0131	SALARIES-EXTRA HELP	17,129	19,703	16,224	16,224
0171	SALARIES-OVERTIME		62	100	100
0189	UNEMPLOYMENT COMPENSATION INSURANCE	1,577	1,124	1,532	1,532
0191	RETIREMENT	58,966	58,614	70,004	70,004
0193	OASDI	17,504	18,012	20,526	20,526
0194	LIFE INSURANCE	269	319	342	342
0195	HEALTH INSURANCE	16,527	17,730	21,850	21,850
0197	DENTAL INSURANCE	2,204	2,333	2,261	2,261
	TOTAL SALARIES & EMPLOYEE BENEFITS	389,488	388,382	439,178	439,178
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	17,888	17,092	21,000	21,000
0202	OFFICE EXPENSE-POSTAGE	25,685	32,926	33,300	33,300
0203	OFFICE EXP-SUBS & PERIODICALS	716	681	930	930
0206	COMMUNICATIONS	6,853	8,882	10,000	10,000
0209	MEMBERSHIPS	90	100	109	109
0211	MAINTENANCE-EQUIPMENT	1,564	1,759	1,123	1,123
0214	RENTS & LEASES-EQUIPMENT	1,221	3,208	3,138	3,138
0217	TRANSPORTATION & TRAVEL	253	559	275	275
0218	TRANS & TRAVEL-MOTOR POOL	3,808	5,102	5,600	5,600
0220	PROFESSIONAL & SPEC SERVICES	9,194	10,341	11,400	11,400
0220 0007	DATA PROCESSING DIRECT CHARGES	85,351	71,202	59,300	59,300
0232	INSURANCE-WORKER'S COMPENSATION	1,432	627	390	390
0236	INSURANCE-CASUALTY	892	119	271	271
	TOTAL SERVICES & SUPPLIES	154,947	152,598	146,836	146,836
	FIXED ASSETS				
0451 9999	EQUIPMENT	659	470		
	TOTAL FIXED ASSETS	659	470		

COUNTY OF SAN JOAQUIN FINAL BUDGET
1982-1983

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL FUND - 01 GENERAL ACTIVITY - FINANCE

BUDGET UNIT - 011600 - COLLECTIONS DIVISION

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES REQUESTED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
	EXP TRANSFERS & REIMBURSEMENTS				
0501	COSTS APPLIED	12,128-	2,817-	2,520-	2,520-
	TOTAL EXP TRANSFERS & REIMBURSEMENTS	12,128-	2,817-	2,520-	2,520-
	TOTAL COLLECTIONS DIVISION	532,966	538,633	583,494	583,494

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION = GENERAL FUND = 01 GENERAL ACTIVITY = COUNSEL

BUDGET UNIT = 011800 = COUNTY COUNSEL

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1980-1981	EXPENDITURES ACTUAL EXPENDITURES 1981-1982	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1982-1983	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	505,118	538,300	604,454	604,454
0131	SALARIES-EXTRA HELP	3,739	2,575	8,750	7,087
0171	SALARIES-OVERTIME	138		500	500
0189	UNEMPLOYMENT COMPENSATION INSURANCE	2,784	2,075	3,019	3,019
0190	OTHER EMPLOYEE BENEFITS	1,000	900	1,000	1,000
0191	RETIREMENT	112,180	116,981	138,122	138,122
0193	OASDI	25,244	27,281	30,111	30,111
0194	LIFE INSURANCE	352	739	288	288
0195	HEALTH INSURANCE	13,687	15,331	18,400	18,400
0197	DENTAL INSURANCE	1,801	1,817	1,904	1,904
	TOTAL SALARIES & EMPLOYEE BENEFITS	666,043	705,999	806,548	804,885
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	10,429	10,105	9,700	9,700
0202	OFFICE EXPENSE-POSTAGE	2,500	2,990	3,000	3,000
0203	OFFICE EXP-SUBS & PERIODICALS	5,451	5,643	6,100	6,000
0206	COMMUNICATIONS	4,723	6,212	7,500	7,500
0209	MEMBERSHIPS	100	100	100	100
0211	MAINTENANCE-EQUIPMENT	939	1,041	1,044	1,044
0217	TRANSPORTATION & TRAVEL	3,300	3,869	5,480	5,200
0218	TRANS & TRAVEL-MOTOR POOL	2,045	1,754	2,050	2,050
0220	PROFESSIONAL & SPEC SERVICES	2,273	581	1,500	1,500
0223	PUBLICATIONS & LEGAL NOTICES	135		100	100
0232	INSURANCE-WORKER'S COMPENSATION	1,386	536	520	520
0236	INSURANCE-CASUALTY	1,616	854	690	690
	TOTAL SERVICES & SUPPLIES	34,897	37,685	37,784	37,404
	FIXED ASSETS				
0451 9999	EQUIPMENT	176	1,720	18,134	16,234
	TOTAL FIXED ASSETS	176	1,720	18,134	16,234

COUNTY OF SAN JOAQUIN FINAL BUDGET
1982-1983

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL FUND - 01 GENERAL ACTIVITY - COUNSEL

BUDGET UNIT - 011800 - COUNTY COUNSEL

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES REQUESTED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
	EXP TRANSFERS & REIMBURSEMENTS				
0501	COSTS APPLIED	26,831-	17,460-	14,000-	34,000-
	TOTAL EXP TRANSFERS & REIMBURSEMENTS	26,831-	17,460-	14,000-	34,000-
	TOTAL COUNTY COUNSEL	674,285	723,944	848,466	824,523

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL FUND - 01 GENERAL ACTIVITY - PERSONNEL

BUDGET UNIT - 012400 - PERSONNEL

ACCT	CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1980-1981	EXPENDITURES ACTUAL EXPENDITURES 1981-1982	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1982-1983	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	418,246	445,999	487,002	487,002
0131		SALARIES-EXTRA HELP	10,531	4,679		
0171		SALARIES-OVERTIME	1,372	1,958	3,000	3,000
0189		UNEMPLOYMENT COMPENSATION INSURANCE	2,485	1,734	2,421	2,421
0191		RETIREMENT	91,743	96,211	110,600	110,600
0193		OASDI	25,560	28,444	30,812	30,812
0194		LIFE INSURANCE	317	588	378	378
0195		HEALTH INSURANCE	18,788	21,652	24,150	24,150
0197		DENTAL INSURANCE	2,319	2,443	2,499	2,499
		TOTAL SALARIES & EMPLOYEE BENEFITS	571,361	603,708	660,862	660,862
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	17,048	15,549	16,000	15,600
0202		OFFICE EXPENSE-POSTAGE	4,981	7,132	7,600	7,600
0203		OFFICE EXP-SUBS & PERIODICALS	262	260	421	350
0206		COMMUNICATIONS	5,901	8,463	10,000	10,000
0209		MEMBERSHIPS	107	155	217	217
0211		MAINTENANCE-EQUIPMENT	635	781	764	764
0217		TRANSPORTATION & TRAVEL	1,159	1,810	2,000	2,000
0218		TRANS & TRAVEL-MOTOR POOL	2,336	1,653	1,450	1,450
0220		PROFESSIONAL & SPEC SERVICES	29,951	17,856	23,500	23,500
0220	0007	DATA PROCESSING DIRECT CHARGES	21,614	11,525	6,600	6,600
0223		PUBLICATIONS & LEGAL NOTICES	3,218	2,952	3,500	3,500
0226		SPECIAL DEPARTMENTAL EXPENSE	2,570	4,145	5,284	5,284
0226	0013	EDUCATIONAL REIMBURSEMENT	11,527	11,977	15,000	15,000
0226	0017	MANAGEMENT DEVELOPMENT TRAINING			5,000	5,000
0232		INSURANCE-WORKER'S COMPENSATION	1,206	461	455	455
0236		INSURANCE-CASUALTY	1,559	2,242	3,295	3,295
		TOTAL SERVICES & SUPPLIES	104,074	86,961	101,086	100,615
		FIXED ASSETS				
0451	9999	EQUIPMENT	12,637	8,734	5,444	2,126
		TOTAL FIXED ASSETS	12,637	8,734	5,444	2,126

COUNTY OF SAN JOAQUIN FINAL BUDGET
1982-1983

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL FUND - 01 GENERAL ACTIVITY - PERSONNEL

BUDGET UNIT - 012400 - PERSONNEL

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES REQUESTED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
	EXP TRANSFERS & REIMBURSEMENTS				
0501	COSTS APPLIED	882-			
0502	COSTS APPLIED-COST ALLOCATION PLAN	76,857-	110,692-	116,129-	116,129-
	TOTAL EXP TRANSFERS & REIMBURSEMENTS	77,739-	110,692-	116,129-	116,129-
	TOTAL PERSONNEL	610,333	588,711	651,263	647,474

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL FUND - 01 GENERAL ACTIVITY - ELECTIONS

BUDGET UNIT - 013000 - REGISTRATION & ELECTIONS

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1980-1981	EXPENDITURES ACTUAL EXPENDITURES 1981-1982	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1982-1983	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	116,690	133,107	137,375	137,375
0131	SALARIES-EXTRA HELP	44,512	65,317	50,000	50,000
0171	SALARIES-OVERTIME	10,067	22,570	8,280	8,280
0181	SALARIES-HOLIDAY PAY	599	2,014	3,000	3,000
0189	UNEMPLOYMENT COMPENSATION INSURANCE	664	576	687	687
0191	RETIREMENT	26,106	23,635	31,393	31,393
0193	OASDI	8,733	10,002	9,204	9,204
0194	LIFE INSURANCE	227	211	162	162
0195	HEALTH INSURANCE	7,318	8,197	10,350	10,350
0197	DENTAL INSURANCE	1,020	1,086	1,071	1,071
	TOTAL SALARIES & EMPLOYEE BENEFITS	215,936	266,715	251,522	251,522
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	4,260	6,612	4,400	4,000
0202	OFFICE EXPENSE-POSTAGE	38,968	42,416	35,250	35,250
0203	OFFICE EXP-SUBS & PERIODICALS	988	1,090	1,635	1,500
0206	COMMUNICATIONS	4,591	5,726	7,000	7,000
0211	MAINTENANCE-EQUIPMENT	2,011	4,951	4,800	4,800
0214	RENTS & LEASES-EQUIPMENT	4,509	2,582	6,225	6,225
0217	TRANSPORTATION & TRAVEL	5,083	15,974	12,260	12,260
0218	TRANS & TRAVEL-MOTOR POOL	5,570	4,683	7,000	7,000
0220	PROFESSIONAL & SPEC SERVICES	4,743	14,579	6,000	6,000
0220 0007	DATA PROCESSING DIRECT CHARGES	115,831	154,992	113,600	113,600
0223	PUBLICATIONS & LEGAL NOTICES	1,026	4,065	2,100	2,100
0226	SPECIAL DEPARTMENTAL EXPENSE	140,308	195,173	174,500	170,000
0232	INSURANCE-WORKER'S COMPENSATION	1,490	596	520	520
0236	INSURANCE-CASUALTY	1,071	455	359	359
0264	RENTS-STRUCTURES & GROUNDS	3,925	7,561	7,250	7,250
0269	SMALL TOOLS & INSTRUMENTS	112	14	75	75
	TOTAL SERVICES & SUPPLIES	334,486	461,469	382,974	377,939

COUNTY OF SAN JOAQUIN FINAL BUDGET
1982-1983

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL FUND - 01 GENERAL ACTIVITY - ELECTIONS

BUDGET UNIT - 013000 - REGISTRATION & ELECTIONS

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES REQUESTED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISOR 1982-1983
	FIXED ASSETS				
0451 9999	EQUIPMENT	9,969	11,928	2,288	1,273
	TOTAL FIXED ASSETS	9,969	11,928	2,288	1,273
	TOTAL REGISTRATION & ELECTIONS	560,391	740,112	636,784	630,734

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL FUND - 01 GENERAL ACTIVITY - COMMUNICATION

BUDGET UNIT - 013500 - COMMUNICATIONS

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES REQUESTED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
	SERVICES & SUPPLIES				
0220 0075	TELEPHONE COMMUNICATIONS STUDY	6,900	3,500		
	TOTAL SERVICES & SUPPLIES	6,900	3,500		
	OTHER CHARGES				
0301 0074	CONTRIBUTION CENTRAL TELEPHONE IGS FUND		12,000	12,000	12,000
	TOTAL OTHER CHARGES		12,000	12,000	12,000
	TOTAL COMMUNICATIONS	6,900	15,500	12,000	12,000

COUNTY OF SAN JOAQUIN FINAL BUDGET
1982-1983

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL FUND - 01 GENERAL ACTIVITY - PROPERTY MANAGEMENT

BUDGET UNIT - 014200 - GOVERNMENT BUILDINGS

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1980-1981	EXPENDITURES ACTUAL EXPENDITURES 1981-1982	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1982-1983	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	1,463,999	1,584,026	1,758,200	1,758,200
0131	SALARIES-EXTRA HELP	129,593	128,744	125,000	125,000
0171	SALARIES-OVERTIME	10,338	13,321	12,000	12,000
0181	SALARIES-HOLIDAY PAY	7,300	7,207	7,800	7,800
0189	UNEMPLOYMENT COMPENSATION INSURANCE	8,420	6,280	8,810	8,810
0190	OTHER EMPLOYEE BENEFITS	104	104	110	110
0191	RETIREMENT	315,569	341,968	401,760	401,760
0193	OASDI	94,469	106,419	117,438	117,438
0194	LIFE INSURANCE	1,243	1,475	1,401	1,401
0195	HEALTH INSURANCE	69,221	84,972	89,508	89,508
0197	DENTAL INSURANCE	8,457	9,622	9,262	9,262
0198	SALARY SAVINGS			50,000-	50,000-
	TOTAL SALARIES & EMPLOYEE BENEFITS	2,108,713	2,284,138	2,481,289	2,481,289
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	3,931-	1,137	1,300	1,300
0202	OFFICE EXPENSE-POSTAGE	66	45	75	75
0203	OFFICE EXP-SUBS & PERIODICALS			50	50
0206	COMMUNICATIONS	3,818	3,702	5,000	5,000
0211	MAINTENANCE-EQUIPMENT	2,275	5,437	5,000	5,000
0211 0011	JAIL & HONOR FARM	723	891	1,500	1,500
0211 0012	JUVENILE HALL	49	93	500	500
0211 0013	AIRPORT			300	300
0211 0014	HOSPITAL	33,226	45,360	40,000	40,000
0211 0016	MICKE GROVE PARK			250	250
0211 0022	OAK GROVE PARK			1,000	1,000
0214	RENTS & LEASES-EQUIPMENT	3,331	3,032	5,000	5,000
0217	TRANSPORTATION & TRAVEL	1,165	25	1,000	1,250
0218	TRANS & TRAVEL-MOTOR POOL	60,106	59,713	62,500	62,500
0220	PROFESSIONAL & SPEC SERVICES			2,000	2,000
0220 0077	STKN SEWER SERVICE CHARGE-HOSPITAL	70,864	86,725	122,000	122,000
0232	INSURANCE-WORKER'S COMPENSATION	103,998	36,000	36,790	36,790
0236	INSURANCE-CASUALTY	1,713	577	835	835
0240	CLOTHING & PERSONAL SUPPLIES	1,060	1,321	1,000	1,000
0246	HOUSEHOLD EXPENSE	213,459	215,619	240,000	230,000

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL FUND - 01 GENERAL ACTIVITY - PROPERTY MANAGEMENT

BUDGET UNIT - 014200 - GOVERNMENT BUILDINGS

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES REQUESTED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
	SERVICES & SUPPLIES				
0249	UTILITIES	485,268	591,706	784,000	776,500
0249 0054	UTILITIES-HOSPITAL LIFT STATION	5,244	6,547	8,625	8,625
0249 0057	UTILITIES-SOUTHERN WATER SYSTEM		160	300	300
0260	MAINT-STRUCTURES & GROUNDS	166,332	212,264	221,000	225,000
0260 0011	JAIL & HONOR FARM	92,564	41,402	53,500	53,500
0260 0012	JUVENILE HALL	11,287	7,683	16,500	16,500
0260 0013	AIRPORT	14,902	16,559	20,000	20,000
0260 0014	HOSPITAL	169,682	196,442	200,000	200,000
0260 0016	MICKE GROVE PARK	11,206	26,830	25,000	25,000
0260 0017	HOSPITAL SEWER SYSTEM	25,364	34,244	42,150	42,150
0260 0022	OAK GROVE PARK			2,500	2,500
0264	RENTS-STRUCTURES & GROUNDS	141,409	102,037	99,500	111,500
0264 0002	JUROR PARKING	12,600	17,600	17,600	17,600
0264 0003	GRAND JURY PARKING	2,200	2,950	3,000	3,000
0269	SMALL TOOLS & INSTRUMENTS	3,104	3,791	4,000	4,000
0269 0011	JAIL & HONOR FARM	382	781	900	900
0269 0012	JUVENILE HALL	344	215	350	350
0269 0013	AIRPORT	308	116	500	500
0269 0014	HOSPITAL	2,941	2,205	3,000	3,000
0269 0016	MICKE GROVE PARK			250	250
	TOTAL SERVICES & SUPPLIES	1,637,059	1,723,209	2,028,775	2,027,525
	FIXED ASSETS				
0451 9999	EQUIPMENT	4,811	3,030	8,325	3,835
	TOTAL FIXED ASSETS	4,811	3,030	8,325	3,835
	EXP TRANSFERS & REIMBURSEMENTS				
0501	COSTS APPLIED	125,547-	247,216-	54,579-	54,579-
0502	COSTS APPLIED-COST ALLOCATION PLAN			500,160-	500,160-
	TOTAL EXP TRANSFERS & REIMBURSEMENTS	125,547-	247,216-	554,739-	554,739-
	TOTAL GOVERNMENT BUILDINGS	3,625,036	3,763,161	3,963,650	3,957,910

COUNTY OF SAN JOAQUIN FINAL BUDGET
1982-1983

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL FUND - 01 GENERAL ACTIVITY - PROPERTY MANAGEMENT

BUDGET UNIT - 014300 - AIRPORT INDUSTRIAL PARK

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES REQUESTED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
	SERVICES & SUPPLIES				
0260 0015	MAINT.-STRUCT. & GROUNDS-AIRPORT INDUSTRIAL PK.	10,130			
	TOTAL SERVICES & SUPPLIES	10,130			
	TOTAL AIRPORT INDUSTRIAL PARK	10,130			

COUNTY OF SAN JOAQUIN FINAL BUDGET
1982-1983

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL FUND - 04 PUBLIC IMPROVEMENT ACTIVITY - PLANT ACQUISITION

BUDGET UNIT - 014800 - PUBLIC IMPROVEMENT

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES REQUESTED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
	FIXED ASSETS				
0401 0104	418 S EUGENIA		20,150		
0411 0427	MOSSDALE Y DEVELOPMENT	18,838	8,838		
0411 0429	DURHAM FERRY RECREATION AREA	67,203	211,941	455,000	
0411 0433	GIANONE PARK DEVELOPMENT		4,988		
0411 0434	WESTGATE LANDING DEV.	30,417	155		
0411 0438	DOS REIS ANGLING ACCESS	18,944		82,788	82,788
0411 0443	LATHROP PARK		23,875		
0411 0445	CAMANCHE PARK (VAN ASSEN)		903	15,000	
0411 0457	AIRPORT INDUSTRIAL PARK - PHASE 2	920,899	259,455		
0411 0462	AIRPORT-HOSPITAL WATER SYSTEM	147,400	28,946		
0411 0469	HAZELTON COMPLEX IMPROVEMENTS		3,643		
0411 0473	TRACY COURT EXPANSION	4,524			
0411 0478	TRACY COURT PARKING AREA		33,461		
0411 0496	COURTHOUSE REMODELING	141,214	92,512	9,198	50,000
0411 0498	COURTHOUSE EXPANSION	1,048,699	975		
0411 0503	HOSPITAL SEWAGE INTERCEPTOR	1,221			
0411 0539	MAGEE PARK DEVELOPMENT	12,365	9,327	50,000	
0411 0549	AIRPORT-WAREHOUSE FENCING	4,576			
0411 0551	AIRPORT UNDERGROUND UTILITIES	2,398			
0411 0553	AIRPORT SEWER INTERCEPTOR	1,192-			
0411 0556	PUBLIC WORKS MAINT. YARD PAVING			40,106	40,106
0411 0562	HOSPITAL REMODELING A1, A2, A3				
0411 0579	OAK GROVE CONCESSION STAND	424			
0411 0580	OAK GROVE PARK PHASE II	238			
0411 0581	MICKE GROVE ZOO IMPROVEMENTS	7,566			
0411 0582	MICKE GROVE PARK IMP. 1979-80	48,110			
0411 0583	MICKE GROVE PARK IMPROVEMENTS	52,529	5,672		
0411 0586	OAK GROVE PARK PHASE III	3,467			
0411 0587	MICKE GROVE PARK IMPROVEMENTS 1978-79	192			
0411 0592	PUBLIC WORKS EQUIPMENT STORAGE		2,800	72,199	72,199
0411 0595	PARKS & RECREATION OFFICE BLDG	7,758			
0411 0599	EAST STOCKTON SEWER INTERCEPTOR	15,385	24,008	35,000	35,000
0411 0603	JUVENILE HALL ADDITION-PHASE I	176,859	297,134		
0411 0604	JUVENILE HALL ADDITION-PHASE II			2,600,000	2,600,000
0411 0605	MORGUE	677			
0411 0606	JAIL VENTILATION	94,320	8,262		
0411 0614	OAK GROVE PARK		10,664	20,000	

COUNTY OF SAN JOAQUIN FINAL BUDGET
1982-1983

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL FUND - 04 PUBLIC IMPROVEMENT ACTIVITY - PLANT ACQUISITION

BUDGET UNIT - 014800 - PUBLIC IMPROVEMENT

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES REQUESTED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
	FIXED ASSETS				
0411 0615	MICKE GROVE PARK 1981-82		23,873		
0411 0616	MICKE GROVE ZOO 1981-82		848		
0411 0617	REGIONAL SPORTS COMPLEX			842,566	842,566
0411 0619	HOSPITAL FARM DEMOLITION	2,270			
0411 0621	MENTAL HEALTH CENTER	258,908	3,445,042		
0411 0622	OAK GROVE PARK WATER SUPPLY	66,261			
0411 0623	COURTHOUSE EMERGENCY GENERATOR	32,424			
0411 0624	MICKE GROVE PARK IMPROVEMENTS 1980-81	45,237	23,403		
0411 0625	CABINET SHOP DUST COLLECTOR	3,987	2,090		
0411 0626	AIRPORT BUILDING RELOCATION			900,000	900,000
0411 0627	MORRISON GARDEN DRAINAGE	55,860	131,793		
0411 0628	MICKE GROVE ZOO 1980-81	26,535	19,382		
0411 0629	OAKGROVE PARK LAKE SEALING		126,306		
0411 0630	GOVERNMENT BUILDINGS SHOP		54,190		
0411 0633	CRIMINALISTIC LAB		28,257		
0411 0634	MICHE GROVE ZOO MASTER		13,822		
0411 0636	COMPUTER ROOM		58,484		
0411 0637	MOKELUMNE RIVER PARKWAY			40,000	
0411 0638	MADISON PARK			6,750	6,750
0411 0639	MICHE GROVE PARK 1982-83			231,492	231,492
0411 0640	SPUD ISLAND PARK			145,000	145,000
0411 0641	WOODBRIDGE PARK			14,653	21,356
0411 0642	MICKE GROVE ZOO PHASE I			250,000	150,000
	TOTAL FIXED ASSETS	3,316,513	4,975,199	5,809,752	5,177,257
	TOTAL PUBLIC IMPROVEMENT	3,316,513	4,975,199	5,809,752	5,177,257

COUNTY OF SAN JOAQUIN FINAL BUDGET
1982-1983

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL FUND - 01 GENERAL ACTIVITY - PROMOTION

BUDGET UNIT - 015400 - ADVERTISING COUNTY RESOURCES

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES REQUESTED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
	SERVICES & SUPPLIES				
0226	SPECIAL DEPARTMENTAL EXPENSE	4,121	5,198		
0226 0028	PROMOTIONAL EXPENSE	794	280	1,000	1,000
	TOTAL SERVICES & SUPPLIES	4,915	5,478	1,000	1,000
	OTHER CHARGES				
0301 0203	STOCKTON C OF C	10,000	5,000	5,000	5,000
0301 0217	STOCKTON CONVENTION BUREAU	45,000	35,000	50,000	38,500
0301 0219	ECONOMIC DEVELOPMENT ASSN	35,000	35,000	35,000	35,000
0301 0220	MISS S.J. CO. PAGEANT ASSN.	1,500	1,500	1,500	1,500
	TOTAL OTHER CHARGES	91,500	76,500	91,500	80,000
	TOTAL ADVERTISING COUNTY RESOURCES	96,415	81,978	92,500	81,000

COUNTY OF SAN JOAQUIN FINAL BUDGET
1982-1983

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL FUND - 01 GENERAL ACTIVITY - OTHER GENERAL

BUDGET UNIT - 016000 - SURVEYOR

ACCT	CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1980-1981	EXPENDITURES ACTUAL EXPENDITURES 1981-1982	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1982-1983	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	124,997	138,783	142,985	142,985
0131		SALARIES-EXTRA HELP	627			
0171		SALARIES-OVERTIME	4,945	2,217	5,000	3,500
0181		SALARIES-HOLIDAY PAY	132	325	300	300
0189		UNEMPLOYMENT COMPENSATION INSURANCE	655	517	715	715
0191		RETIREMENT	25,985	30,227	32,673	32,673
0193		OASDI	7,972	9,237	9,531	9,531
0194		LIFE INSURANCE	189	201	108	108
0195		HEALTH INSURANCE	5,193	7,051	6,900	6,900
0197		DENTAL INSURANCE	633	754	714	714
		TOTAL SALARIES & EMPLOYEE BENEFITS	171,328	189,312	198,926	197,426
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	3,099	2,448	3,500	3,500
0202		OFFICE EXPENSE-POSTAGE	512	242	600	500
0203		OFFICE EXP-SUBS & PERIODICALS			350	350
0206		COMMUNICATIONS	1,168	1,428	1,800	1,800
0209		MEMBERSHIPS	37	40	40	40
0211		MAINTENANCE-EQUIPMENT			150	150
0214		RENTS & LEASES-EQUIPMENT	2,000	162	2,400	2,400
0217		TRANSPORTATION & TRAVEL		170	250	250
0218		TRANS & TRAVEL-MOTOR POOL	978	764	700	700
0220		PROFESSIONAL & SPEC SERVICES	412	79	500	500
0220	0050	CLERICAL SERVICES	3,300	3,804	5,356	5,356
0232		INSURANCE-WORKER'S COMPENSATION	2,046	954	975	975
0236		INSURANCE-CASUALTY	584	243	277	277
0269		SMALL TOOLS & INSTRUMENTS	49	19	100	100
		TOTAL SERVICES & SUPPLIES	14,185	10,353	16,998	16,898
		FIXED ASSETS				
0451	9999	EQUIPMENT	346	250		
		TOTAL FIXED ASSETS	346	250		
		TOTAL SURVEYOR	185,859	199,915	215,924	214,324

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL FUND - 01 GENERAL ACTIVITY - OTHER GENERAL

BUDGET UNIT - 016100 - EMPLOYEE BENEFITS

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES REQUESTED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
	SALARIES & EMPLOYEE BENEFITS				
0189	UNEMPLOYMENT COMPENSATION INSURANCE	333,973	247,513	275,000	275,000
0190	OTHER EMPLOYEE BENEFITS	16,823	26,953	25,591	25,591
0191	RETIREMENT	12,279,774	13,456,696	15,500,000	15,500,000
0192	MEDICAL INSURANCE FOR RETIREES	148,411	188,706	186,540	186,540
0193	OASDI	2,846,128	3,285,607	3,600,000	3,600,000
0194	LIFE INSURANCE	53,373	42,484	85,944	85,944
0195	HEALTH INSURANCE	2,700,653	3,430,243	4,458,920	4,458,920
0197	DENTAL INSURANCE	355,341	415,027	444,234	444,234
	TOTAL SALARIES & EMPLOYEE BENEFITS	18,734,476	21,093,229	24,576,229	24,576,229
	EXP TRANSFERS & REIMBURSEMENTS				
0501	COSTS APPLIED	14,574,827-	16,292,840-	19,291,662-	19,291,662-
	TOTAL EXP TRANSFERS & REIMBURSEMENTS	14,574,827-	16,292,840-	19,291,662-	19,291,662-
	TOTAL EMPLOYEE BENEFITS	4,159,649	4,800,389	5,284,567	5,284,567

COUNTY OF SAN JOAQUIN FINAL BUDGET
1982-1983

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL FUND - 01 GENERAL ACTIVITY - OTHER GENERAL

BUDGET UNIT - 016200 - EMPLOYEE BENEFITS - ADMINISTRATION

ACCT	CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
			ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES REQUESTED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	52,128	55,765	61,694	61,694
0131		SALARIES-EXTRA HELP	1,416	9,036	8,850	8,850
0189		UNEMPLOYMENT COMPENSATION INSURANCE	246	193	279	279
0191		RETIREMENT	10,380	11,581	12,726	12,726
0193		OASDI	3,088	3,552	3,732	3,732
0194		LIFE INSURANCE	35	53	54	54
0195		HEALTH INSURANCE	2,179	2,608	3,450	3,450
0197		DENTAL INSURANCE	342	388	357	357
		TOTAL SALARIES & EMPLOYEE BENEFITS	69,814	83,176	91,142	91,142
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	2,718	1,350	2,600	2,600
0202		OFFICE EXPENSE-POSTAGE	1,846	1,938	1,400	1,400
0209		MEMBERSHIPS			25	25
0211		MAINTENANCE-EQUIPMENT	51	43	250	250
0217		TRANSPORTATION & TRAVEL	1,299	2,416	2,800	2,800
0220		PROFESSIONAL & SPEC SERVICES	79,868	51,113	116,900	116,900
0220	0007	DATA PROCESSING DIRECT CHARGES	40,312	41,037	24,500	24,500
0232		INSURANCE-WORKER'S COMPENSATION	140	59	65	65
0236		INSURANCE-CASUALTY	86	49	57	57
		TOTAL SERVICES & SUPPLIES	126,320	98,005	148,597	148,597
		FIXED ASSETS				
0451	9999	EQUIPMENT		289	350	350
		TOTAL FIXED ASSETS		289	350	350
		EXP TRANSFERS & REIMBURSEMENTS				
0501		COSTS APPLIED	37,699-			
0502		COSTS APPLIED-COST ALLOCATION PLAN		60,291-	142,431-	142,431-
		TOTAL EXP TRANSFERS & REIMBURSEMENTS	37,699-	60,291-	142,431-	142,431-
		TOTAL EMPLOYEE BENEFITS - ADMINISTRATION	158,435	121,179	97,658	97,658

COUNTY OF SAN JOAQUIN FINAL BUDGET
1982-1983

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL FUND - 01 GENERAL ACTIVITY - OTHER GENERAL

BUDGET UNIT - 016300 - INSURANCE

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1980-1981	EXPENDITURES ACTUAL EXPENDITURES 1981-1982	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1982-1983	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
	SERVICES & SUPPLIES				
0232	INSURANCE-WORKER'S COMPENSATION	1,650,000	650,000	650,000	650,000
0236	INSURANCE-CASUALTY	1,930,000	1,000,000	1,000,000	1,000,000
	TOTAL SERVICES & SUPPLIES	3,580,000	1,650,000	1,650,000	1,650,000
	EXP TRANSFERS & REIMBURSEMENTS				
0501	COSTS APPLIED	1,880,289-	883,446-	888,480-	888,480-
	TOTAL EXP TRANSFERS & REIMBURSEMENTS	1,880,289-	883,446-	888,480-	888,480-
	TOTAL INSURANCE	1,699,711	766,554	761,520	761,520

COUNTY OF SAN JOAQUIN FINAL BUDGET
1982-1983

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL FUND - 01 GENERAL ACTIVITY - OTHER GENERAL

BUDGET UNIT - 016500 - REBATES & REFUNDS

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES REQUESTED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
	SERVICES & SUPPLIES				
0238	MISCELLANEOUS EXPENSE	11,346	10,186	12,000	12,000
	TOTAL SERVICES & SUPPLIES	11,346	10,186	12,000	12,000
	TOTAL REBATES & REFUNDS	11,346	10,186	12,000	12,000

COUNTY OF SAN JOAQUIN FINAL BUDGET
1982-1983

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL FUND - 01 GENERAL ACTIVITY - OTHER GENERAL

BUDGET UNIT - 016600 - MOTOR POOL & GARAGE

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES REQUESTED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
	OTHER CHARGES				
0301 0057	CONTRIBUTION MOTOR POOL - ADDITIONAL VEHICLES		30,000		
0301 0058	CONTRIBUTION MOTOR POOL - REPLACEMENT OF VEHICLES	163,449	157,853	176,965	176,965
	TOTAL OTHER CHARGES	163,449	187,853	176,965	176,965
	TOTAL MOTOR POOL & GARAGE	163,449	187,853	176,965	176,965

COUNTY OF SAN JOAQUIN FINAL BUDGET
1982-1983

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL FUND - 01 GENERAL ACTIVITY - OTHER GENERAL

BUDGET UNIT - 016701 - JUDGMENT AND DAMAGES

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES REQUESTED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
	OTHER CHARGES				
0361	JUDGEMENTS & DAMAGES	484	1,144	500	500
	TOTAL OTHER CHARGES	484	1,144	500	500
	TOTAL JUDGMENT AND DAMAGES	484	1,144	500	500

COUNTY OF SAN JOAQUIN FINAL BUDGET
1982-1983

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL FUND - 01 GENERAL ACTIVITY - OTHER GENERAL

BUDGET UNIT - 016800 - CENTRAL SERVICES

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES REQUESTED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	75,644	78,108	91,668	91,668
0131	SALARIES-EXTRA HELP	11,864	13,905	16,000	16,000
0171	SALARIES-OVERTIME	353	576	750	750
0189	UNEMPLOYMENT COMPENSATION INSURANCE	432	331	457	457
0191	RETIREMENT	16,245	16,658	20,946	20,946
0193	OASDI	4,898	5,232	6,142	6,142
0194	LIFE INSURANCE	114	88	108	108
0195	HEALTH INSURANCE	4,876	5,620	6,900	6,900
0197	DENTAL INSURANCE	648	705	714	714
	TOTAL SALARIES & EMPLOYEE BENEFITS	115,074	121,223	143,685	143,685
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	62,899	71,226	95,200	95,200
0202	OFFICE EXPENSE-POSTAGE	280,040	346,279	330,000	330,000
0206	COMMUNICATIONS	169,327	1,308	1,200	1,200
0211	MAINTENANCE-EQUIPMENT	12,982	13,105	12,800	12,800
0214	RENTS & LEASES-EQUIPMENT	165	276	700	700
0217	TRANSPORTATION & TRAVEL			50	50
0218	TRANS & TRAVEL-MOTOR POOL	9	3	50	50
0232	INSURANCE-WORKER'S COMPENSATION	988	387	390	390
0236	INSURANCE-CASUALTY	563	245	258	258
	TOTAL SERVICES & SUPPLIES	526,973	432,829	440,648	440,648
	FIXED ASSETS				
0451 9999	EQUIPMENT	24,908	14,805	5,000	5,000
	TOTAL FIXED ASSETS	24,908	14,805	5,000	5,000
	EXP TRANSFERS & REIMBURSEMENTS				
0501	COSTS APPLIED	569,089-	484,694-	497,407-	497,407-
	TOTAL EXP TRANSFERS & REIMBURSEMENTS	569,089-	484,694-	497,407-	497,407-
	TOTAL CENTRAL SERVICES	97,866	84,163	91,926	91,926

COUNTY OF SAN JOAQUIN FINAL BUDGET
1982-1983

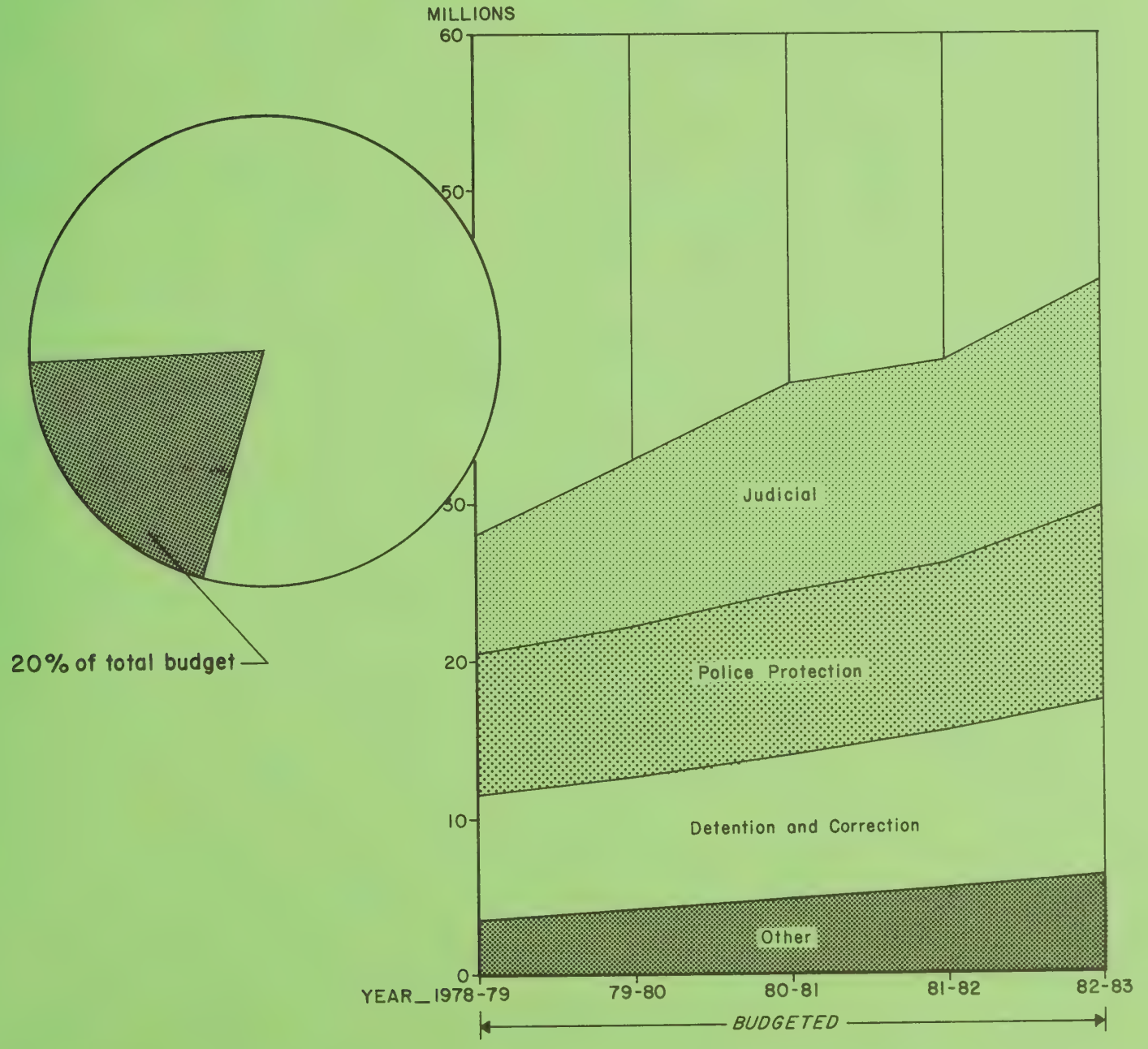
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL FUND - 01 GENERAL ACTIVITY - OTHER GENERAL

BUDGET UNIT - 018000 - EQUIPMENT DEPRECIATION & BLDG USE ALLOW

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES REQUESTED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
	EXP TRANSFERS & REIMBURSEMENTS				
0501	COSTS APPLIED	11,390-	17,342-		
	TOTAL EXP TRANSFERS & REIMBURSEMENTS	11,390-	17,342-		
	TOTAL EQUIPMENT DEPRECIATION & BLDG USE ALLOW	11,390-	17,342-		

PUBLIC PROTECTION FY 82-83 $44,019,397



COUNTY OF SAN JOAQUIN FINAL BUDGET
1982-1983

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION FUND - 01 GENERAL ACTIVITY - JUDICIAL

BUDGET UNIT - 020100 - COUNTY CLERK

ACCT	CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1980-1981	EXPENDITURES ACTUAL EXPENDITURES 1981-1982	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1982-1983	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	588,153	628,697	856,254	721,458
0131		SALARIES-EXTRA HELP	5,163	6,548	5,000	4,500
0171		SALARIES-OVERTIME		3,575	1,500	1,500
0189		UNEMPLOYMENT COMPENSATION INSURANCE	3,439	2,550	4,287	3,613
0191		RETIREMENT	126,577	135,663	195,661	164,860
0193		OASDI	37,297	41,574	56,846	47,816
0194		LIFE INSURANCE	729	760	900	771
0195		HEALTH INSURANCE	33,175	39,668	57,500	49,259
0197		DENTAL INSURANCE	4,498	5,126	5,950	5,097
		TOTAL SALARIES & EMPLOYEE BENEFITS	799,031	864,161	1,183,898	998,874
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	54,571	44,501	54,500	49,000
0202		OFFICE EXPENSE-POSTAGE	19,303	25,343	27,500	22,000
0203		OFFICE EXP-SUBS & PERIODICALS	908	1,250	1,000	950
0206		COMMUNICATIONS	9,071	11,727	14,000	14,000
0209		MEMBERSHIPS		175	250	250
0211		MAINTENANCE-EQUIPMENT	12,724	12,056	16,700	16,500
0214		RENTS & LEASES-EQUIPMENT	4,035	5,790	4,600	4,600
0217		TRANSPORTATION & TRAVEL	1,522	1,462	1,600	1,400
0218		TRANS & TRAVEL-MOTOR POOL	207	322	500	500
0220	0007	DATA PROCESSING DIRECT CHARGES	182,001	247,673	256,800	256,800
0223		PUBLICATIONS & LEGAL NOTICES	90	127	150	150
0226		SPECIAL DEPARTMENTAL EXPENSE	75			
0232		INSURANCE-WORKER'S COMPENSATION	1,645	622	650	650
0236		INSURANCE-CASUALTY	2,531	1,265	1,071	1,071
0264		RENTS-STRUCTURES & GROUNDS		227	227	227
		TOTAL SERVICES & SUPPLIES	286,683	352,540	379,548	368,098
		FIXED ASSETS				
0451	9999	EQUIPMENT	5,916	18,754	19,249	5,050
		TOTAL FIXED ASSETS	5,916	18,754	19,249	5,050

COUNTY OF SAN JOAQUIN FINAL BUDGET
1982-1983

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - JUDICIAL

BUDGET UNIT - 020100 - COUNTY CLERK

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES REQUESTED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
	EXP TRANSFERS & REIMBURSEMENTS				
0501	COSTS APPLIED	284-	635-	2,500-	2,500-
	TOTAL EXP TRANSFERS & REIMBURSEMENTS	284-	635-	2,500-	2,500-
	TOTAL COUNTY CLERK	1,093,346	1,234,820	1,580,195	1,369,522

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION FUND - 01 GENERAL ACTIVITY - JUDICIAL

BUDGET UNIT - 020107 - COUNTY CLERK-JURY MANAGEMENT SYSTEM

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1980-1981	EXPENDITURES ACTUAL EXPENDITURES 1981-1982	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1982-1983	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
	SERVICES & SUPPLIES				
0226	SPECIAL DEPARTMENTAL EXPENSE		11,464		
	TOTAL SERVICES & SUPPLIES		11,464		
	FIXED ASSETS				
0451 9999	EQUIPMENT		9,880		
	TOTAL FIXED ASSETS		9,880		
	TOTAL COUNTY CLERK-JURY MANAGEMENT SYSTEM		21,344		

COUNTY OF SAN JOAQUIN FINAL BUDGET
1982-1983

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION FUND - 01 GENERAL ACTIVITY - JUDICIAL

BUDGET UNIT - 020200 - DISTRICT ATTORNEY

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1980-1981	EXPENDITURES ACTUAL EXPENDITURES 1981-1982	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1982-1983	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	1,581,444	1,796,718	2,121,413	2,049,778
0121	CAREER INCENTIVE PAY	9,271	8,957	11,670	11,670
0131	SALARIES-EXTRA HELP	17,886	62,386	150,000	120,000
0171	SALARIES-OVERTIME	8,293	4,372	7,500	6,000
0189	UNEMPLOYMENT COMPENSATION INSURANCE	9,250	7,103	10,612	10,260
0190	OTHER EMPLOYEE BENEFITS	2,870	3,000	3,300	3,000
0191	RETIREMENT	387,731	414,863	527,171	511,027
0193	OASDI	62,344	72,423	90,950	86,218
0194	LIFE INSURANCE	1,005	1,212	1,158	1,098
0195	HEALTH INSURANCE	49,555	64,337	73,982	70,150
0197	DENTAL INSURANCE	6,570	7,766	10,612	10,260
0198	SALARY SAVINGS				40,000-
	TOTAL SALARIES & EMPLOYEE BENEFITS	2,136,219	2,443,137	3,008,368	2,839,461
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	19,267	26,776	38,000	34,000
0202	OFFICE EXPENSE-POSTAGE	2,446	2,746	6,000	5,000
0203	OFFICE EXP-SUBS & PERIODICALS	8,887	11,016	13,500	10,600
0206	COMMUNICATIONS	26,304	39,173	42,000	42,000
0209	MEMBERSHIPS	658	658	878	878
0211	MAINTENANCE-EQUIPMENT	4,366	4,589	9,120	7,503
0214	RENTS & LEASES-EQUIPMENT	6,824	9,293	12,550	11,000
0217	TRANSPORTATION & TRAVEL	3,727	4,498	20,065	15,000
0218	TRANS & TRAVEL-MOTOR POOL	49,695	49,312	53,000	53,000
0220	PROFESSIONAL & SPEC SERVICES	49,952	60,096	75,000	63,000
0220 0007	DATA PROCESSING DIRECT CHARGES	7,323	5,836	5,800	5,800
0220 0008	REPORTING & TRANSCRIBING	7,812	9,850	14,000	14,000
0226	SPECIAL DEPARTMENTAL EXPENSE	54,155	30,162	50,000	50,000
0229	JURY & WITNESS EXPENSE	20,907	26,304	50,000	31,000
0232	INSURANCE-WORKER'S COMPENSATION	33,267	14,589	15,807	15,807
0236	INSURANCE-CASUALTY	3,990	2,401	3,151	3,151
	TOTAL SERVICES & SUPPLIES	299,580	297,299	408,871	361,739

COUNTY OF SAN JOAQUIN FINAL BUDGET
1982-1983

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION FUND - 01 GENERAL ACTIVITY - JUDICIAL

BUDGET UNIT - 020200 - DISTRICT ATTORNEY

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES REQUESTED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
	FIXED ASSETS				
0451 9999	EQUIPMENT	4,206	12,784	16,017	6,223
	TOTAL FIXED ASSETS	4,206	12,784	16,017	6,223
	EXP TRANSFERS & REIMBURSEMENTS				
0501	COSTS APPLIED	5,146-			
	TOTAL EXP TRANSFERS & REIMBURSEMENTS	5,146-			
	TOTAL DISTRICT ATTORNEY	2,434,859	2,753,220	3,433,256	3,207,423

COUNTY OF SAN JOAQUIN FINAL BUDGET
1982-1983

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION FUND - 01 GENERAL ACTIVITY - JUDICIAL

BUDGET UNIT - 020201 - DISTRICT ATTORNEY-CAREER CRIMINAL PROJECT

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES REQUESTED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
	SALARIES & EMPLOYEE BENEFITS				
0100 0101	PERSONAL SERVICES-FEDERAL	70,754	11,421		
0100 0105	PERSONAL SERVICES-COUNTY	3,669	624		
0100 0201	FRINGE BENEFITS-FEDERAL	17,485	2,345		
	TOTAL SALARIES & EMPLOYEE BENEFITS	91,908	14,390		
	SERVICES & SUPPLIES				
0200 0121	TRAVEL-FEDERAL	17			
0200 0153	OPERATING EXPENSES-INDIRECT COSTS-FEDERAL	5,214			
	TOTAL SERVICES & SUPPLIES	5,231			
	TOTAL DISTRICT ATTORNEY-CAREER CRIMINAL PROJECT	97,139	14,390		

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION FUND - 01 GENERAL ACTIVITY - JUDICIAL

BUDGET UNIT - 020202 - DISTRICT ATTORNEY-SUBVENTION PROGRAM

ACCT	CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1980-1981	EXPENDITURES ACTUAL EXPENDITURES 1981-1982	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1982-1983	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	115,383	137,218	165,349	156,816
0131		SALARIES-EXTRA HELP	6,318	9,185		16,404
0189		UNEMPLOYMENT COMPENSATION INSURANCE	597	590	886	785
0190		OTHER EMPLOYEE BENEFITS	375	300	827	827
0191		RETIREMENT	27,867	29,497	42,531	35,833
0193		OASDI	6,112	7,898	8,435	8,435
0194		LIFE INSURANCE		56	105	90
0195		HEALTH INSURANCE	4,163	5,540	6,708	5,750
0197		DENTAL INSURANCE	544	650	694	595
		TOTAL SALARIES & EMPLOYEE BENEFITS	161,359	190,934	225,535	225,535
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	2,981	2,934	3,380	3,380
0202		OFFICE EXPENSE-POSTAGE	644	457	700	700
0203		OFFICE EXP-SUBS & PERIODICALS	79	208	300	300
0206		COMMUNICATIONS	2,313	2,648	3,500	3,500
0211		MAINTENANCE-EQUIPMENT	87	92	102	102
0214		RENTS & LEASES-EQUIPMENT		1,139	3,000	3,000
0217		TRANSPORTATION & TRAVEL	882	1,506	1,800	1,800
0218		TRANS & TRAVEL-MOTOR POOL		39	300	300
0220		PROFESSIONAL & SPEC SERVICES	475	687	1,985	1,985
0220	0008	REPORTING & TRANSCRIBING	323	773	1,434	1,434
0229		JURY & WITNESS EXPENSE		284	1,100	1,100
0232		INSURANCE-WORKER'S COMPENSATION	589	660	130	130
0236		INSURANCE-CASUALTY		20	153	153
		TOTAL SERVICES & SUPPLIES	8,373	11,447	17,884	17,884
		FIXED ASSETS				
0451	9999	EQUIPMENT	726	2,236	1,050	1,050
		TOTAL FIXED ASSETS	726	2,236	1,050	1,050
		TOTAL DISTRICT ATTORNEY-SUBVENTION PROGRAM	170,458	204,617	244,469	244,469

COUNTY OF SAN JOAQUIN FINAL BUDGET
1982-1983

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION FUND - 01 GENERAL ACTIVITY - JUDICIAL

BUDGET UNIT - 020203 - DISTRICT ATTORNEY-VICTIM/WITNESS PROGRAM

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES REQUESTED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
	SALARIES & EMPLOYEE BENEFITS				
0100 0141	PERSONAL SERVICES CONTRACTURAL	21,308	42,528	50,897	64,689
0100 0504	FRINGE BENEFITS-COUNTY			3,745	
	TOTAL SALARIES & EMPLOYEE BENEFITS	21,308	42,528	54,642	64,689
	SERVICES & SUPPLIES				
0200 0127	TRAVEL-STATE	327	239		1,000
0200 0143	OPERATING EXPENSES-SUPPLIES-COUNTY	883	5,867	7,700	
0200 0151	OPERATING EXPENSES-SUPPLIES-STATE	870	619		9,469
0200 0502	STAFF TRAVEL-COUNTY	484	1,967	250	
	TOTAL SERVICES & SUPPLIES	2,564	8,692	7,950	10,469
	FIXED ASSETS				
0400	EQUIPMENT	2,921	1,278		1,090
0400 0161	EQUIPMENT-COUNTY	260			
	TOTAL FIXED ASSETS	3,181	1,278		1,090
	TOTAL DISTRICT ATTORNEY-VICTIM/WITNESS PROGRAM	27,053	52,498	62,592	76,248

COUNTY OF SAN JOAQUIN FINAL BUDGET
1982-1983

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - JUDICIAL

BUDGET UNIT - 020204 - DISTRICT ATTORNEY-GANG VIOLENCE PROGRAM

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES REQUESTED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISOR 1982-1983
	SALARIES & EMPLOYEE BENEFITS				
0100 0141	PERSONAL SERVICES CONTRACTURAL			43,971	43,971
0101	SALARIES-REGULAR		2,509		
0131	SALARIES-EXTRA HELP		407		
0189	UNEMPLOYMENT COMPENSATION INSURANCE		11		
0191	RETIREMENT		546		
0193	OASDI		168		
0194	LIFE INSURANCE		1		
0195	HEALTH INSURANCE		75		
0197	DENTAL INSURANCE		7		
	TOTAL SALARIES & EMPLOYEE BENEFITS		3,724	43,971	43,971
	SERVICES & SUPPLIES				
0200 0127	TRAVEL-STATE			1,100	1,100
0200 0151	OPERATING EXPENSES-SUPPLIES-STATE			1,134	1,134
0201	OFFICE EXPENSE-GENERAL		17		
	TOTAL SERVICES & SUPPLIES		17	2,234	2,234
	TOTAL DISTRICT ATTORNEY-GANG VIOLENCE PROGRAM		3,741	46,205	46,205

COUNTY OF SAN JOAQUIN FINAL BUDGET
1982-1983

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION FUND - 01 GENERAL ACTIVITY - JUDICIAL

BUDGET UNIT - 020300 - DISTRICT ATTORNEY-FAMILY SUPPORT

ACCT CODE		EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1980-1981	EXPENDITURES ACTUAL EXPENDITURES 1981-1982	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1982-1983	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	724,450	823,558	975,340	936,705
0121		CAREER INCENTIVE PAY	4,751	4,650	6,100	6,097
0131		SALARIES-EXTRA HELP	19,966	3,407	10,500	6,187
0171		SALARIES-OVERTIME	682	1,832	2,000	2,000
0189		UNEMPLOYMENT COMPENSATION INSURANCE	4,187	3,297	4,891	4,698
0190		OTHER EMPLOYEE BENEFITS	419	400	400	400
0191		RETIREMENT	176,660	198,623	243,398	234,572
0193		OASDI	34,579	41,176	49,257	46,671
0194		LIFE INSURANCE	710	716	942	882
0195		HEALTH INSURANCE	39,498	50,358	60,182	56,350
0197		DENTAL INSURANCE	5,158	6,200	6,227	5,831
		TOTAL SALARIES & EMPLOYEE BENEFITS	1,011,060	1,134,217	1,359,237	1,300,393
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	15,784	23,926	35,000	32,550
0202		OFFICE EXPENSE-POSTAGE	23,029	30,843	33,000	32,500
0203		OFFICE EXP-SUBS & PERIODICALS	1,949	1,936	2,000	2,000
0206		COMMUNICATIONS	14,435	19,716	25,100	24,000
0211		MAINTENANCE-EQUIPMENT	7,932	3,088	5,900	5,828
0214		RENTS & LEASES-EQUIPMENT	8,715	7,623	8,300	7,727
0217		TRANSPORTATION & TRAVEL	3,401	2,271	4,600	3,600
0218		TRANS & TRAVEL-MOTOR POOL	25,842	21,386	22,500	22,500
0220		PROFESSIONAL & SPEC SERVICES	21,473	28,013	40,000	26,000
0220	0007	DATA PROCESSING DIRECT CHARGES	55,727	51,610	66,200	64,250
0220	0008	REPORTING & TRANSCRIBING	3,571	2,659	4,000	2,682
0226		SPECIAL DEPARTMENTAL EXPENSE		95		
0232		INSURANCE-WORKER'S COMPENSATION	16,764	7,612	7,687	7,687
0236		INSURANCE-CASUALTY	894	1,661	1,606	1,606
0246		HOUSEHOLD EXPENSE	1,414	2,718	10,332	10,332
0249		UTILITIES	3,975	8,365	31,274	31,274
0264		RENTS-STRUCTURES & GROUNDS	22,254	9,589	9,589	9,589
		TOTAL SERVICES & SUPPLIES	227,159	223,111	307,088	284,125

COUNTY OF SAN JOAQUIN FINAL BUDGET
1982-1983

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION FUND - 01 GENERAL ACTIVITY - JUDICIAL

BUDGET UNIT - 020300 - DISTRICT ATTORNEY-FAMILY SUPPORT

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES REQUESTED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
	FIXED ASSETS				
0451 9999	EQUIPMENT	18,955	1,151	5,488	2,950
	TOTAL FIXED ASSETS	18,955	1,151	5,488	2,950
	TOTAL DISTRICT ATTORNEY-FAMILY SUPPORT	1,257,174	1,358,479	1,671,813	1,587,468

COUNTY OF SAN JOAQUIN FINAL BUDGET
1982-1983

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

NCTION - PUBLIC PROTECTION FUND - 01 GENERAL ACTIVITY - JUDICIAL

DGET UNIT - 020400 - PUBLIC DEFENDER

CT	CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1980-1981	EXPENDITURES ACTUAL EXPENDITURES 1981-1982	APPROPRIATIONS EXPENDITUPE ESTIMATES REQUESTED 1982-1983	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
		SALARIES & EMPLOYEE BENEFITS				
01		SALARIES-REGULAR	1,076,510	1,273,179	1,682,751	1,512,251
31		SALARIES-EXTRA HELP	124,796	154,291	279,500	155,000
71		SALARIES-OVERTIME	1,143	393	4,931	1,000
89		UNEMPLOYMENT COMPENSATION INSURANCE	8,028	5,304	8,425	7,575
90		OTHER EMPLOYEE BENEFITS	2,700	2,650	3,350	2,650
91		RETIREMENT	233,622	277,625	384,509	345,591
93		OASDI	63,917	77,954	97,948	86,539
94		LIFE INSURANCE	454	628	978	828
95		HEALTH INSURANCE	35,545	46,844	62,480	52,900
97		DENTAL INSURANCE	4,819	5,783	6,464	5,474
98		SALARY SAVINGS				90,000-
		TOTAL SALARIES & EMPLOYEE BENEFITS	1,551,534	1,844,651	2,531,336	2,079,808
		SERVICES & SUPPLIES				
01		OFFICE EXPENSE-GENERAL	11,077	14,143	18,400	17,100
02		OFFICE EXPENSE-POSTAGE	2,444	3,113	3,800	3,300
03		OFFICE EXP-SUBS & PERIODICALS	7,457	8,506	12,100	10,900
06		COMMUNICATIONS	19,444	29,099	38,000	38,000
09		MEMBERSHIPS	272	282	380	380
11		MAINTENANCE-EQUIPMENT	1,123	1,332	2,800	2,000
14		RENTS & LEASES-EQUIPMENT	6,310	8,297	18,100	18,100
17		TRANSPORTATION & TRAVEL	18,203	18,025	26,000	20,350
18		TRANS & TRAVEL-MOTOR POOL	6,541	8,536	9,000	8,400
20		PROFESSIONAL & SPEC SERVICES	6,833	12,758	15,000	14,000
20	0009	PSYCHIATRIC & OTHER EXAMS	15,802	21,854	25,000	24,970
26		SPECIAL DEPARTMENTAL EXPENSE		232	600	600
26	0059	SPECIAL DEPARTMENTAL EXPENSE-CAMERA	902	1,359	1,450	1,100
29		JURY & WITNESS EXPENSE	536	1,217	1,600	1,400
32		INSURANCE-WORKER'S COMPENSATION	5,592	2,477	2,658	2,658
36		INSURANCE-CASUALTY	1,619	3,244	1,723	1,723
64		RENTS-STRUCTURES & GROUNDS	9,704			
		TOTAL SERVICES & SUPPLIES	113,859	134,474	176,611	164,981

COUNTY OF SAN JOAQUIN FINAL BUDGET
1982-1983

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION FUND - 01 GENERAL ACTIVITY - JUDICIAL

BUDGET UNIT - 020400 - PUBLIC DEFENDER

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES REQUESTED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
	FIXED ASSETS				
0451 9999	EQUIPMENT	24,536	7,389	17,410	3,542
	TOTAL FIXED ASSETS	24,536	7,389	17,410	3,542
	EXP TRANSFERS & REIMBURSEMENTS				
0501	COSTS APPLIED			17,347-	17,347-
	TOTAL EXP TRANSFERS & REIMBURSEMENTS			17,347-	17,347-
	TOTAL PUBLIC DEFENDER	1,689,929	1,986,514	2,708,010	2,230,984

COUNTY OF SAN JOAQUIN FINAL BUDGET
1982-1983

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION FUND - 01 GENERAL ACTIVITY - JUDICIAL

BUDGET UNIT - 020402 - PUBLIC DEFENDER-SUBVENTION PROGRAM

ACCT	CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1980-1981	EXPENDITURES ACTUAL EXPENDITURES 1981-1982	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1982-1983	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	125,474	106,014	155,570	155,570
0189		UNEMPLOYMENT COMPENSATION INSURANCE	730	529	826	826
0190		OTHER EMPLOYEE BENEFITS		250	300	300
0191		RETIREMENT	28,577	22,703	35,682	35,682
0193		OASDI	7,232	6,756	9,583	9,583
0194		LIFE INSURANCE	41	8	90	90
0195		HEALTH INSURANCE	3,399	4,363	5,750	5,750
0197		DENTAL INSURANCE	514	575	595	595
		TOTAL SALARIES & EMPLOYEE BENEFITS	165,967	141,198	208,396	208,396
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	1,048	887	1,100	1,100
0202		OFFICE EXPENSE-POSTAGE	199	194	300	300
0206		COMMUNICATIONS	1,300	1,322	3,200	3,200
0217		TRANSPORTATION & TRAVEL	1,991	2,067	2,000	2,000
0218		TRANS & TRAVEL-MOTOR POOL	9-			
0220		PROFESSIONAL & SPEC SERVICES	464	341	750	750
0220	0009	PSYCHIATRIC & OTHER EXAMS	1,433	250	1,863	1,863
0232		INSURANCE-WORKER'S COMPENSATION	200	571	130	130
0236		INSURANCE-CASUALTY	48	26	187	187
0264		RENTS-STRUCTURES & GROUNDS	1,143		1,792	1,792
		TOTAL SERVICES & SUPPLIES	7,817	5,658	11,322	11,322
		FIXED ASSETS				
0451	9999	EQUIPMENT			160	160
		TOTAL FIXED ASSETS			160	160
		TOTAL PUBLIC DEFENDER-SUBVENTION PROGRAM	173,784	146,856	219,878	219,878

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION FUND - 01 GENERAL ACTIVITY - JUDICIAL

BUDGET UNIT - 020404 - PUBLIC DEFENDER TRAINING PROGRAM

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES REQUESTED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
	SERVICES & SUPPLIES				
0200 0151	OPERATING EXPENSES-SUPPLIES-STATE	2,295	2,691		
	TOTAL SERVICES & SUPPLIES	2,295	2,691		
	FIXED ASSETS				
0400 0161	EQUIPMENT-COUNTY	6,469	6,000		
	TOTAL FIXED ASSETS	6,469	6,000		
	TOTAL PUBLIC DEFENDER TRAINING PROGRAM	8,764	8,691		

COUNTY OF SAN JOAQUIN FINAL BUDGET
1982-1983

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - JUDICIAL

BUDGET UNIT - 020500 - SUPERIOR COURTS

ACCT	CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
			ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES REQUESTED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	218,617	239,761	303,758	278,040
0131		SALARIES-EXTRA HELP	476		500	200
0171		SALARIES-OVERTIME			150	
0189		UNEMPLOYMENT COMPENSATION INSURANCE	1,345	1,018	1,521	1,393
0191		RETIREMENT	26,537	28,576	52,367	46,461
0193		OASDI	7,088	8,005	14,066	12,343
0194		LIFE INSURANCE	100	112	159	144
0195		HEALTH INSURANCE	6,502	10,262	11,309	10,000
0197		DENTAL INSURANCE	1,586	1,914	1,885	1,493
		TOTAL SALARIES & EMPLOYEE BENEFITS	262,251	289,648	385,715	350,074
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	4,524	3,737	7,500	7,200
0202		OFFICE EXPENSE-POSTAGE	551	434	600	400
0203		OFFICE EXP-SUBS & PERIODICALS	12,521	17,786	13,800	13,800
0206		COMMUNICATIONS	5,692	18,058	17,346	17,346
0207		COMMUNICATIONS-COURT REPORTERS	600	500	2,140	2,139
0209		MEMBERSHIPS	1,550	2,045	2,380	2,000
0211		MAINTENANCE-EQUIPMENT	499	4,960	800	700
0214		RENTS & LEASES-EQUIPMENT	1,131	1,133	1,200	1,200
0217		TRANSPORTATION & TRAVEL	4,444	2,628	4,400	8,545
0217	0002	TRANS. & TRAVEL-ASSIGNED JUDGES	795	2,256	2,500	2,300
0218		TRANS & TRAVEL-MOTOR POOL	717	978	800	800
0220		PROFESSIONAL & SPEC SERVICES	14,801	10,275	20,000	20,000
0220	0006	COURT ASSIGNED COUNSEL	378,296	413,197	500,000	500,000
0220	0008	REPORTING & TRANSCRIBING	318,995	365,445	440,000	440,000
0220	0009	PSYCHIATRIC & OTHER EXAMS	110,827	130,953	115,000	100,000
0220	0017	INVESTIGATIVE SERVICES-INDIGENT CAPITAL CASES	8,152	18,684	45,000	30,000
0229		JURY & WITNESS EXPENSE	221,736	228,370	273,500	258,500
0229	0002	WITNESS EXPENSE	869	1,847	5,000	4,000
0232		INSURANCE-WORKER'S COMPENSATION	609	235	260	260
0236		INSURANCE-CASUALTY	5,224	2,702	3,087	3,087
0264		RENTS-STRUCTURES & GROUNDS	960	597		
		TOTAL SERVICES & SUPPLIES	1,093,493	1,226,820	1,455,313	1,412,277

COUNTY OF SAN JOAQUIN FINAL BUDGET
1982-1983

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION FUND - 01 GENERAL ACTIVITY - JUDICIAL

BUDGET UNIT - 020500 - SUPERIOR COURTS

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1980-1981	EXPENDITURES ACTUAL EXPENDITURES 1981-1982	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1982-1983	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
	FIXED ASSETS				
0451 9999	EQUIPMENT		89,112	9,460	5,000
	TOTAL FIXED ASSETS		89,112	9,460	5,000
	TOTAL SUPERIOR COURTS	1,355,744	1,605,580	1,850,488	1,767,351

COUNTY OF SAN JOAQUIN FINAL BUDGET
1982-1983

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION FUND - 01 GENERAL ACTIVITY - JUDICIAL

BUDGET UNIT - 020504 - SUPERIOR COURT-GUARDIANSHIP INVSTGTN.

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1980-1981	EXPENDITURES ACTUAL EXPENDITURES 1981-1982	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1982-1983	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	34,754	40,777	42,756	42,756
0131	SALARIES-EXTRA HELP	867	1,835	3,000	3,000
0189	UNEMPLOYMENT COMPENSATION INSURANCE	186	148	214	214
0191	RETIREMENT	7,544	8,873	9,770	9,770
0193	OASDI	2,222	2,722	2,864	2,864
0194	LIFE INSURANCE	37	41	36	36
0195	HEALTH INSURANCE	1,750	2,339	2,300	2,300
0197	DENTAL INSURANCE	224	266	238	238
	TOTAL SALARIES & EMPLOYEE BENEFITS	47,584	57,001	61,178	61,178
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	862	929	1,200	1,200
0202	OFFICE EXPENSE-POSTAGE	333	415	600	500
0206	COMMUNICATIONS	895	1,029	1,900	1,900
0211	MAINTENANCE-EQUIPMENT	40	93	150	150
0217	TRANSPORTATION & TRAVEL	241	235	400	300
0218	TRANS & TRAVEL-MOTOR POOL	2,884	2,937	3,000	3,000
0232	INSURANCE-WORKER'S COMPENSATION	391	187	195	195
0236	INSURANCE-CASUALTY	23	9	9	11
0264	RENTS-STRUCTURES & GROUNDS	2,575	2,871	3,500	3,500
	TOTAL SERVICES & SUPPLIES	8,244	8,705	10,954	10,756
	FIXED ASSETS				
0451 9999	EQUIPMENT	84			
	TOTAL FIXED ASSETS	84			
	TOTAL SUPERIOR COURT-GUARDIANSHIP INVSTGTN.	55,912	65,706	72,132	71,934

COUNTY OF SAN JOAQUIN FINAL BUDGET
1982-1983

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION FUND - 01 GENERAL ACTIVITY - JUDICIAL

BUDGET UNIT - 020506 - SUPERIOR COURTS - NON-JUDICIAL TRAINING

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1980-1981	EXPENDITURES ACTUAL EXPENDITURES 1981-1982	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1982-1983	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
	SERVICES & SUPPLIES				
0200	0131 CONSULTANT SERVICES-FEDERAL	16,556			
	TOTAL SERVICES & SUPPLIES	16,556			
	TOTAL SUPERIOR COURTS - NON-JUDICIAL TRAINING	16,556			

COUNTY OF SAN JOAQUIN FINAL BUDGET
1982-1983

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION FUND - 01 GENERAL ACTIVITY - JUDICIAL

BUDGET UNIT - 020600 - STOCKTON MUNICIPAL COURT

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1980-1981	EXPENDITURES ACTUAL EXPENDITURES 1981-1982	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1982-1983	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	926,863	1,052,802	1,187,175	1,134,623
0131	SALARIES-EXTRA HELP	12,543	31,342	40,574	35,800
0171	SALARIES-OVERTIME	9,290	10,038	10,500	10,500
0189	UNEMPLOYMENT COMPENSATION INSURANCE	5,201	3,803	4,477	4,213
0191	RETIREMENT	139,817	163,008	203,931	191,919
0193	OASDI	36,767	44,832	69,734	66,213
0194	LIFE INSURANCE	746	910	1,098	1,023
0195	HEALTH INSURANCE	44,787	57,905	70,148	65,358
0197	DENTAL INSURANCE	5,967	7,277	7,258	6,763
	TOTAL SALARIES & EMPLOYEE BENEFITS	1,181,981	1,371,917	1,594,895	1,516,412
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	43,802	61,489	65,000	65,000
0202	OFFICE EXPENSE-POSTAGE	23,315	29,695	29,000	29,000
0203	OFFICE EXP-SUBS & PERIODICALS	7,187	9,122	8,733	7,800
0206	COMMUNICATIONS	12,566	18,973	19,400	19,400
0209	MEMBERSHIPS	912		1,308	1,308
0211	MAINTENANCE-EQUIPMENT	3,499	3,646	4,950	4,500
0214	RENTS & LEASES-EQUIPMENT	3,422	6,937	8,800	6,500
0217	TRANSPORTATION & TRAVEL	2,311	3,940	5,475	4,200
0217 0002	TRANS. & TRAVEL-ASSIGNED JUDGES	1,354	462	3,500	2,100
0218	TRANS & TRAVEL-MOTOR POOL		349	400	400
0220	PROFESSIONAL & SPEC SERVICES	3,213	1,203	9,500	2,334
0220 0001	TESTING SERVICES				
0220 0006	COURT ASSIGNED COUNSEL	139,012	128,167	208,740	208,740
0220 0007	DATA PROCESSING DIRECT CHARGES	192,780	208,048	226,700	226,700
0220 0008	REPORTING & TRANSCRIBING	98,146	119,695	130,000	130,000
0220 0009	PSYCHIATRIC & OTHER EXAMS	1,010	510	1,000	1,000
0229	JURY & WITNESS EXPENSE				
0229 0001	JURY EXPENSE	39,681	38,338	45,000	40,000
0229 0002	WITNESS EXPENSE	15,592	17,882	19,650	19,650
0232	INSURANCE-WORKER'S COMPENSATION	2,553	973	1,040	1,040
0236	INSURANCE-CASUALTY	7,221	2,859	3,322	3,322
0238	MISCELLANEOUS EXPENSE	728	246	200	200
	TOTAL SERVICES & SUPPLIES	598,304	652,534	791,718	773,194

COUNTY OF SAN JOAQUIN FINAL BUDGET
1982-1983

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION FUND - 01 GENERAL ACTIVITY - JUDICIAL

BUDGET UNIT - 020600 - STOCKTON MUNICIPAL COURT

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES REQUESTED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
	FIXED ASSETS				
0451 9999	EQUIPMENT	5,121	16,394	8,643	4,223
	TOTAL FIXED ASSETS	5,121	16,394	8,643	4,223
	TOTAL STOCKTON MUNICIPAL COURT	1,785,406	2,040,845	2,395,256	2,293,829

COUNTY OF SAN JOAQUIN FINAL BUDGET
1982-1983

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION FUND - 01 GENERAL ACTIVITY - JUDICIAL

BUDGET UNIT - 020700 - LODI MUNICIPAL COURT

ACCT	CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
			ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES REQUESTED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	262,502	285,045	361,081	314,080
0131		SALARIES-EXTRA HELP	14,080	16,388	22,801	8,900
0171		SALARIES-OVERTIME		242	500	400
0189		UNEMPLOYMENT COMPENSATION INSURANCE	1,480	1,074	1,511	1,278
0191		RETIREMENT	44,991	48,621	68,927	58,300
0193		OASDI	12,633	14,226	21,663	18,548
0194		LIFE INSURANCE	226	260	324	270
0195		HEALTH INSURANCE	12,056	14,860	20,700	17,250
0197		DENTAL INSURANCE	1,609	1,876	2,142	1,785
		TOTAL SALARIES & EMPLOYEE BENEFITS	349,577	382,592	499,649	420,811
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	11,524	14,087	14,000	13,768
0202		OFFICE EXPENSE-POSTAGE	9,045	13,055	13,500	13,000
0203		OFFICE EXP-SUBS & PERIODICALS	3,073	3,317	3,107	3,107
0206		COMMUNICATIONS	3,438	4,363	4,931	4,360
0209		MEMBERSHIPS	317	400	573	372
0211		MAINTENANCE-EQUIPMENT	1,065	1,171	1,578	1,578
0214		RENTS & LEASES-EQUIPMENT	3,348	3,867	4,922	4,922
0217		TRANSPORTATION & TRAVEL	1,650	1,517	3,894	3,894
0217	0002	TRANS. & TRAVEL-ASSIGNED JUDGES	1,227	1,199	1,266	1,266
0220		PROFESSIONAL & SPEC SERVICES	1,937	2,865	2,622	2,622
0220	0006	COURT ASSIGNED COUNSEL	35,093	20,424	42,000	30,000
0220	0007	DATA PROCESSING DIRECT CHARGES	2,406	2,657	3,444	3,444
0220	0008	REPORTING & TRANSCRIBING	20,661	11,629	12,314	12,000
0229		JURY & WITNESS EXPENSE	675	1,322-	600	600
0229	0001	JURY EXPENSE	5,202	10,466	9,050	7,000
0232		INSURANCE-WORKER'S COMPENSATION	736	284	325	325
0236		INSURANCE-CASUALTY	787	319	105	105
0238		MISCELLANEOUS EXPENSE		55	50	30
0246		HOUSEHOLD EXPENSE		119	384	384
		TOTAL SERVICES & SUPPLIES	102,184	90,472	118,665	102,777

COUNTY OF SAN JOAQUIN FINAL BUDGET
1982-1983

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION FUND - 01 GENERAL ACTIVITY - JUDICIAL

BUDGET UNIT - 020700 - LODI MUNICIPAL COURT

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES REQUESTED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
	FIXED ASSETS				
0451 9999	EQUIPMENT	706	1,043	3,773	2,100
	TOTAL FIXED ASSETS	706	1,043	3,773	2,100
	TOTAL LODI MUNICIPAL COURT	452,467	474,107	622,087	525,688

COUNTY OF SAN JOAQUIN FINAL BUDGET
1982-1983

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - JUDICIAL

BUDGET UNIT - 020800 - MANTECA-RIPON-ESCALON MUNICIPAL COURT

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES REQUESTED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	184,096	204,219	221,726	221,726
0131	SALARIES-EXTRA HELP	8,200	7,488	15,000	6,650
0189	UNEMPLOYMENT COMPENSATION INSURANCE	1,053	754	816	816
0191	RETIREMENT	27,696	31,643	37,197	37,197
0193	OASDI	8,298	9,704	13,106	13,106
0194	LIFE INSURANCE	100	137	216	216
0195	HEALTH INSURANCE	10,773	14,161	13,800	13,800
0197	DENTAL INSURANCE	1,313	1,578	1,428	1,428
	TOTAL SALARIES & EMPLOYEE BENEFITS	241,529	269,684	303,289	294,939
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	13,087	15,552	22,992	19,500
0202	OFFICE EXPENSE-POSTAGE	3,512	7,214	8,400	7,500
0203	OFFICE EXP-SUBS & PERIODICALS	408	1,268	2,000	1,700
0206	COMMUNICATIONS	4,501	4,888	5,137	5,137
0209	MEMBERSHIPS		200	208	208
0211	MAINTENANCE-EQUIPMENT	1,053	1,134	900	900
0214	RENTS & LEASES-EQUIPMENT	2,045	1,685	2,764	2,764
0217	TRANSPORTATION & TRAVEL	6,106	5,891	6,750	5,390
0217 0002	TRANS. & TRAVEL-ASSIGNED JUDGES	528	177	2,000	2,000
0220	PROFESSIONAL & SPEC SERVICES	2,091	737	4,500	4,000
0220 0006	COURT ASSIGNED COUNSEL	24,751	20,731	40,000	32,000
0220 0007	DATA PROCESSING DIRECT CHARGES	3,173	3,523	3,900	3,900
0220 0008	REPORTING & TRANSCRIBING	6,893	7,644	10,000	9,500
0229	JURY & WITNESS EXPENSE	8,772	6,899	9,800	8,700
0229 0001	JURY EXPENSE		12		
0232	INSURANCE-WORKER'S COMPENSATION	446	201	195	195
0236	INSURANCE-CASUALTY	1,512	675	555	555
0238	MISCELLANEOUS EXPENSE		67		
	TOTAL SERVICES & SUPPLIES	78,878	78,498	120,101	103,949

COUNTY OF SAN JOAQUIN FINAL BUDGET
1982-1983

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION FUND - 01 GENERAL ACTIVITY - JUDICIAL

BUDGET UNIT - 020800 - MANTECA-RIPON-ESCALON MUNICIPAL COURT

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES REQUESTED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
	FIXED ASSETS				
0451 9999	EQUIPMENT	722	10,121	3,565	2,450
	TOTAL FIXED ASSETS	722	10,121	3,565	2,450
	TOTAL MANTECA-RIPON-ESCALON MUNICIPAL COURT	321,129	358,303	426,955	401,338

COUNTY OF SAN JOAQUIN FINAL BUDGET
1982-1983

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION FUND - 01 GENERAL ACTIVITY - JUDICIAL

BUDGET UNIT - 020900 - TRACY MUNICIPAL COURT

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES REQUESTED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	169,937	190,629	218,100	208,966
0131	SALARIES-EXTRA HELP	8,089	7,052	10,500	6,545
0171	SALARIES-OVERTIME	917	541	1,000	659
0189	UNEMPLOYMENT COMPENSATION INSURANCE	925	694	797	751
0191	RETIREMENT	20,290	23,628	36,369	34,281
0193	OASDI	6,052	7,239	12,863	12,251
0194	LIFE INSURANCE	101	180	195	180
0195	HEALTH INSURANCE	7,018	9,294	12,458	11,500
0197	DENTAL INSURANCE	1,021	1,211	1,289	1,190
	TOTAL SALARIES & EMPLOYEE BENEFITS	214,350	240,468	293,571	276,323
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	5,171	8,485	10,800	10,800
0202	OFFICE EXPENSE-POSTAGE	3,844	5,495	6,000	5,000
0203	OFFICE EXP-SUBS & PERIODICALS	3,809	5,977	7,000	5,100
0206	COMMUNICATIONS	3,164	3,999	3,900	4,300
0209	MEMBERSHIPS	150	200	200	200
0211	MAINTENANCE-EQUIPMENT	726	906	1,000	1,000
0214	RENTS & LEASES-EQUIPMENT	2,815	2,732	2,800	2,800
0217	TRANSPORTATION & TRAVEL	3,026	3,383	3,000	2,800
0217 0002	TRANS. & TRAVEL-ASSIGNED JUDGES	1,635	695	2,000	1,000
0220	PROFESSIONAL & SPEC SERVICES	3,275	1,603	4,000	2,200
0220 0006	COURT ASSIGNED COUNSEL	23,391	16,378	34,000	24,540
0220 0007	DATA PROCESSING DIRECT CHARGES	2,586	2,759	4,000	4,000
0220 0008	REPORTING & TRANSCRIBING	19,493	16,121	18,000	16,000
0229	JURY & WITNESS EXPENSE	5,764	3,811	6,500	4,500
0229 0001	JURY EXPENSE		296		
0232	INSURANCE-WORKER'S COMPENSATION	455	183	195	195
0236	INSURANCE-CASUALTY	1,292	621	388	388
	TOTAL SERVICES & SUPPLIES	80,596	73,644	103,783	84,823

COUNTY OF SAN JOAQUIN FINAL BUDGET
1982-1983

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION FUND - 01 GENERAL ACTIVITY - JUDICIAL

BUDGET UNIT - 020900 - TRACY MUNICIPAL COURT

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES REQUESTED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
	FIXED ASSETS				
0451 9999	EQUIPMENT	2,099	1,266	4,742	1,450
	TOTAL FIXED ASSETS	2,099	1,266	4,742	1,450
	TOTAL TRACY MUNICIPAL COURT	297,045	315,378	402,096	362,596

COUNTY OF SAN JOAQUIN FINAL BUDGET
1982-1983

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - JUDICIAL

BUDGET UNIT - 021000 - GRAND JURY

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES REQUESTED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
	SALARIES & EMPLOYEE BENEFITS				
0131	SALARIES-EXTRA HELP	799		2,000	2,000
	TOTAL SALARIES & EMPLOYEE BENEFITS	799		2,000	2,000
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	2,842	1,814	3,000	3,000
0202	OFFICE EXPENSE-POSTAGE	36	23	60	60
0206	COMMUNICATIONS	227	266	400	400
0211	MAINTENANCE-EQUIPMENT	40	38	45	45
0217	TRANSPORTATION & TRAVEL	226		1,000	1,000
0220	PROFESSIONAL & SPEC SERVICES	15,022	17,500	4,000	4,000
0220 0008	REPORTING & TRANSCRIBING			750	750
0229	JURY & WITNESS EXPENSE	22,992	22,811	26,000	26,000
0236	INSURANCE-CASUALTY	266	204	112	112
	TOTAL SERVICES & SUPPLIES	41,651	42,656	35,367	35,367
	TOTAL GRAND JURY	42,450	42,656	37,367	37,367

COUNTY OF SAN JOAQUIN FINAL BUDGET
1982-1983

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION FUND - 01 GENERAL ACTIVITY - POLICE PROTECTION

BUDGET UNIT - 021600 - SHERIFF-CORONER

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1980-1981	EXPENDITURES ACTUAL EXPENDITURES 1981-1982	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1982-1983	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	5,132,695	5,685,246	6,597,281	6,332,220
0121	CAREER INCENTIVE PAY	103,902	102,435	110,000	105,000
0131	SALARIES-EXTRA HELP	30,249	13,585	24,000	29,500
0171	SALARIES-OVERTIME	278,987	200,475	210,000	205,000
0181	SALARIES-HOLIDAY PAY	111,631	104,021	85,550	85,550
0185	PER DIEM LABOR	1,261	897	2,000	1,050
0189	UNEMPLOYMENT COMPENSATION INSURANCE	28,604	22,407	32,986	31,889
0190	OTHER EMPLOYEE BENEFITS	51,885	58,079	67,434	67,434
0191	RETIREMENT	1,653,173	1,774,681	2,188,318	2,112,081
0193	OASDI	37,037	43,568	60,887	58,075
0194	LIFE INSURANCE	6,029	6,182	4,956	4,761
0195	HEALTH INSURANCE	214,271	276,586	316,628	304,175
0197	DENTAL INSURANCE	27,236	32,338	32,762	31,476
0198	SALARY SAVINGS				220,000-
	TOTAL SALARIES & EMPLOYEE BENEFITS	7,676,960	8,320,500	9,732,802	9,148,211
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	38,148	41,175	50,000	50,000
0202	OFFICE EXPENSE-POSTAGE	11,773	12,851	14,250	14,000
0203	OFFICE EXP-SUBS & PERIODICALS	2,407	2,340	2,976	2,976
0206	COMMUNICATIONS	44,719	64,440	75,260	75,260
0209	MEMBERSHIPS	352	390	550	550
0211	MAINTENANCE-EQUIPMENT	38,254	46,165	45,000	45,000
0214	RENTS & LEASES-EQUIPMENT	7,729	10,958	16,272	16,272
0217	TRANSPORTATION & TRAVEL	20,812	19,445	23,577	18,500
0217 0053	TRANSPORTATION	22,835	31,064	35,000	34,000
0218	TRANS & TRAVEL-MOTOR POOL	841,932	876,474	931,500	931,500
0220	PROFESSIONAL & SPEC SERVICES	1,448	1,848	2,500	2,000
0220 0007	DATA PROCESSING DIRECT CHARGES	180,967	241,463	250,100	250,100
0220 0015	AUTOPSY SERVICES	3,291	3,230	3,500	3,400
0226	SPECIAL DEPARTMENTAL EXPENSE	42,864	40,962	50,900	50,000
0226 0018	PEACE OFFICER STANDARDS TRAINING	34,697	23,478	99,450	85,000
0229	JURY & WITNESS EXPENSE	866	648	1,000	1,000
0232	INSURANCE-WORKER'S COMPENSATION	444,723	180,664	218,615	218,615
0236	INSURANCE-CASUALTY	46,849	28,047	30,124	30,124

COUNTY OF SAN JOAQUIN FINAL BUDGET
1982-1983

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6.

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - POLICE PROTECTION

BUDGET UNIT - 021600 - SHERIFF-CORONER

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES REQUESTED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
	SERVICES & SUPPLIES				
0240	CLOTHING & PERSONAL SUPPLIES	4,809	5,240	5,000	4,900
0240 0001	LAW ENFORCEMENT EQUIPMENT	4,173	1,872	3,000	3,000
0246	HOUSEHOLD EXPENSE	205	195	248	248
0255	MEDICAL DENTAL & LAB SUPPLIES	69	852	200	200
0269	SMALL TOOLS & INSTRUMENTS	1,453	1,658	1,300	1,300
	TOTAL SERVICES & SUPPLIES	1,795,375	1,635,459	1,860,322	1,837,945
	OTHER CHARGES				
0301 0048	CRIMINAL JUSTICE PLANNING-REGION K	6,526			
	TOTAL OTHER CHARGES	6,526			
	FIXED ASSETS				
0451 9999	EQUIPMENT	34,451	8,650	59,445	40,370
	TOTAL FIXED ASSETS	34,451	8,650	59,445	40,370
	EXP TRANSFERS & REIMBURSEMENTS				
0501	COSTS APPLIED	3,812,009-	4,468,048-	4,532,406-	4,532,406-
	TOTAL EXP TRANSFERS & REIMBURSEMENTS	3,812,009-	4,468,048-	4,532,406-	4,532,406-
	TOTAL SHERIFF-CORONER	5,701,303	5,496,561	7,128,163	6,494,120

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION FUND - 01 GENERAL ACTIVITY - POLICE PROTECTION

BUDGET UNIT - 021602 - SHERIFF-BOATING SAFETY

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES REQUESTED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	110,894	144,137	185,280	185,280
0121	CAREER INCENTIVE PAY	3,198	2,777	7,113	7,113
0171	SALARIES-OVERTIME	19,263	14,221	10,010	10,010
0181	SALARIES-HOLIDAY PAY	4,210	3,913	4,400	4,400
0189	UNEMPLOYMENT COMPENSATION INSURANCE	709	732	1,017	926
0190	OTHER EMPLOYEE BENEFITS	1,335	1,560	2,249	2,249
0191	RETIREMENT	40,631	46,914	62,363	62,363
0194	LIFE INSURANCE	51	81	186	186
0195	HEALTH INSURANCE	5,053	7,012	7,858	7,858
0197	DENTAL INSURANCE	583	771	1,069	1,069
	TOTAL SALARIES & EMPLOYEE BENEFITS	185,927	222,118	281,545	281,454
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	193	74	430	430
0202	OFFICE EXPENSE-POSTAGE	13		34	34
0203	OFFICE EXP-SUBS & PERIODICALS			36	36
0211	MAINTENANCE-EQUIPMENT	12,566	25,049	18,621	18,621
0214	RENTS & LEASES-EQUIPMENT	2,301	432	4,129	4,129
0217	TRANSPORTATION & TRAVEL	688	663	950	950
0218	TRANS & TRAVEL-MOTOR POOL	19,745	22,726	32,820	32,820
0226	SPECIAL DEPARTMENTAL EXPENSE	1,468	651	903	903
0232	INSURANCE-WORKER'S COMPENSATION	13,495	14,316	5,200	5,200
0236	INSURANCE-CASUALTY	2,766	1,091	4,992	4,992
0255	MEDICAL DENTAL & LAB SUPPLIES			316	316
0264	RENTS-STRUCTURES & GROUNDS	4,320	4,320	4,750	4,750
0269	SMALL TOOLS & INSTRUMENTS	8		200	200
	TOTAL SERVICES & SUPPLIES	57,563	69,322	73,381	73,381
	FIXED ASSETS				
0451 9999	EQUIPMENT	18,000	20,259	22,000	22,000
	TOTAL FIXED ASSETS	18,000	20,259	22,000	22,000
	TOTAL SHERIFF-BOATING SAFETY	261,490	311,699	376,926	376,835

COUNTY OF SAN JOAQUIN FINAL BUDGET
1982-1983

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION FUND - 24 REVENUE SHARING ACTIVITY - POLICE PROTECTION

BUDGET UNIT - 021606 - REVENUE SHARING-SHERIFF

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES REQUESTED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
	OTHER CHARGES				
0301 0064	CONTRIBUTION-AID TO SHERIFF	3,812,009	4,468,048	4,532,406	4,532,406
	TOTAL OTHER CHARGES	3,812,009	4,468,048	4,532,406	4,532,406
	TOTAL REVENUE SHARING-SHERIFF	3,812,009	4,468,048	4,532,406	4,532,406

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION = PUBLIC PROTECTION FUND = 01 GENERAL ACTIVITY = POLICE PROTECTION

BUDGET UNIT = 021700 = MARSHAL-STOCKTON

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES REQUESTED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	187,063	194,235	227,922	227,922
0131	SALARIES-EXTRA HELP	10,496	25,719	45,000	20,000
0171	SALARIES-OVERTIME	589	1,905	3,000	2,267
0189	UNEMPLOYMENT COMPENSATION INSURANCE	1,087	822	1,139	1,139
0190	OTHER EMPLOYEE BENEFITS	1,666	1,583	2,200	1,807
0191	RETIREMENT	61,488	61,368	75,603	75,603
0194	LIFE INSURANCE	185	255	162	162
0195	HEALTH INSURANCE	7,540	9,239	10,350	10,350
0197	DENTAL INSURANCE	944	1,015	1,071	1,071
	TOTAL SALARIES & EMPLOYEE BENEFITS	271,058	296,141	366,447	340,321
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	80	271	200	190
0202	OFFICE EXPENSE-POSTAGE	161	144	225	108
0206	COMMUNICATIONS	844	1,260	1,600	1,600
0211	MAINTENANCE-EQUIPMENT		52	80	65
0217	TRANSPORTATION & TRAVEL			275	75
0218	TRANS & TRAVEL-MOTOR POOL			50	50
0226	SPECIAL DEPARTMENTAL EXPENSE	79		125	50
0232	INSURANCE-WORKER'S COMPENSATION	18,289	7,651	7,280	7,280
0236	INSURANCE-CASUALTY	330	158	709	709
0240	CLOTHING & PERSONAL SUPPLIES	34		100	50
	TOTAL SERVICES & SUPPLIES	19,817	9,536	10,644	10,177
	TOTAL MARSHAL-STOCKTON	290,875	305,677	377,091	350,498

COUNTY OF SAN JOAQUIN FINAL BUDGET
1982-1983

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - POLICE PROTECTION

BUDGET UNIT - 021800 - MARSHAL-LODI

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1980-1981	EXPENDITURES ACTUAL EXPENDITURES 1981-1982	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1982-1983	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	110,156	123,592	130,706	130,706
0131	SALARIES-EXTRA HELP	337	1,460	5,700	
0189	UNEMPLOYMENT COMPENSATION INSURANCE	583	447	654	654
0190	OTHER EMPLOYEE BENEFITS	672	678	847	847
0191	RETIREMENT	34,749	35,441	40,815	40,815
0193	OASDI	1,168	924	1,649	1,649
0194	LIFE INSURANCE	108	141	108	108
0195	HEALTH INSURANCE	4,604	5,924	6,900	6,900
0197	DENTAL INSURANCE	566	647	714	714
	TOTAL SALARIES & EMPLOYEE BENEFITS	152,943	169,254	188,093	182,393
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	939	1,092	1,200	1,200
0202	OFFICE EXPENSE-POSTAGE	637	676	780	750
0203	OFFICE EXP-SUBS & PERIODICALS	67	130	133	133
0206	COMMUNICATIONS	741	1,041	1,050	1,000
0209	MEMBERSHIPS			36	36
0211	MAINTENANCE-EQUIPMENT	266	415	300	300
0217	TRANSPORTATION & TRAVEL	932	874	1,248	1,047
0218	TRANS & TRAVEL-MOTOR POOL	8,928	8,235	8,900	8,900
0226	SPECIAL DEPARTMENTAL EXPENSE	191	104	320	250
0232	INSURANCE-WORKER'S COMPENSATION	8,148	3,438	3,445	3,445
0236	INSURANCE-CASUALTY	182	78	281	281
0238	MISCELLANEOUS EXPENSE				
0240	CLOTHING & PERSONAL SUPPLIES				
	TOTAL SERVICES & SUPPLIES	21,031	16,083	17,693	17,342
	FIXED ASSETS				
0451 9999	EQUIPMENT	403			
	TOTAL FIXED ASSETS	403			
	TOTAL MARSHAL-LODI	174,377	185,337	205,786	199,735

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION FUND - 01 GENERAL ACTIVITY - POLICE PROTECTION

BUDGET UNIT - 021900 - MARSHAL-MANTECA-RIPON-ESCALON

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES REQUESTED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	98,578	111,333	124,112	115,827
0131	SALARIES-EXTRA HELP	1,092			
0171	SALARIES-OVERTIME	453	385	675	500
0189	UNEMPLOYMENT COMPENSATION INSURANCE	531	390	621	579
0190	OTHER EMPLOYEE BENEFITS	785	780	922	922
0191	RETIREMENT	28,626	31,744	38,982	37,089
0193	OASDI	875	882	1,419	864
0194	LIFE INSURANCE	86	153	105	90
0195	HEALTH INSURANCE	4,480	5,856	6,708	5,750
0197	DENTAL INSURANCE	569	654	694	595
	TOTAL SALARIES & EMPLOYEE BENEFITS	136,075	152,177	174,238	162,216
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	535	802	1,000	1,000
0202	OFFICE EXPENSE-POSTAGE	502	600	600	600
0203	OFFICE EXP-SUBS & PERIODICALS	7	62	50	50
0206	COMMUNICATIONS	1,435	1,786	1,913	1,710
0209	MEMBERSHIPS	30	10	46	46
0211	MAINTENANCE-EQUIPMENT	334	428	545	545
0217	TRANSPORTATION & TRAVEL	2,048	2,031	2,200	1,660
0218	TRANS & TRAVEL-MOTOR POOL	5,263	4,780	5,000	5,000
0226	SPECIAL DEPARTMENTAL EXPENSE	451	222	250	250
0232	INSURANCE-WORKER'S COMPENSATION	6,930	3,070	3,250	3,250
0236	INSURANCE-CASUALTY	426	164	409	409
0240	CLOTHING & PERSONAL SUPPLIES		134	400	200
	TOTAL SERVICES & SUPPLIES	17,961	14,089	15,663	14,720
	FIXED ASSETS				
0451 9999	EQUIPMENT	808			
	TOTAL FIXED ASSETS	808			
	TOTAL MARSHAL-MANTECA-RIPON-ESCALON	154,844	166,266	189,901	176,936

COUNTY OF SAN JOAQUIN FINAL BUDGET
1982-1983

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - POLICE PROTECTION

BUDGET UNIT - 022000 - MARSHAL-TRACY

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES REQUESTED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	73,804	80,740	87,926	87,926
0171	SALARIES-OVERTIME	2,526	2,799	2,740	2,740
0189	UNEMPLOYMENT COMPENSATION INSURANCE	409	317	440	440
0190	OTHER EMPLOYEE BENEFITS	677	669	1,010	922
0191	RETIREMENT	23,367	24,453	27,834	27,834
0193	OASDI	749	882	864	864
0194	LIFE INSURANCE	64	68	72	72
0195	HEALTH INSURANCE	3,575	4,482	4,600	4,600
0197	DENTAL INSURANCE	623	516	476	476
	TOTAL SALARIES & EMPLOYEE BENEFITS	105,794	114,926	125,962	125,874
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	491	474	500	500
0202	OFFICE EXPENSE-POSTAGE	427	294	440	400
0203	OFFICE EXP-SUBS & PERIODICALS	165	41	125	50
0206	COMMUNICATIONS	854	696	935	700
0211	MAINTENANCE-EQUIPMENT	109	104	220	200
0217	TRANSPORTATION & TRAVEL	26		75	50
0218	TRANS & TRAVEL-MOTOR POOL	4,899	5,167	5,050	5,050
0226	SPECIAL DEPARTMENTAL EXPENSE	295	17	100	100
0232	INSURANCE-WORKER'S COMPENSATION	5,490	2,419	2,340	2,340
0236	INSURANCE-CASUALTY	282	109	279	279
	TOTAL SERVICES & SUPPLIES	13,038	9,321	10,064	9,669
	FIXED ASSETS				
0451 9999	EQUIPMENT		289	950	950
	TOTAL FIXED ASSETS		289	950	950
	TOTAL MARSHAL-TRACY	118,832	124,536	136,976	136,493

COUNTY OF SAN JOAQUIN FINAL BUDGET
1982-1983

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION = PUBLIC PROTECTION FUND = 01 GENERAL ACTIVITY = DETENTION & CORRECTION

BUDGET UNIT = 022600 = SHERIFF-CUSTODY DIVISION

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1980-1981	EXPENDITURES ACTUAL EXPENDITURES 1981-1982	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1982-1983	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	1,883,930	2,072,634	2,406,342	2,338,192
0121	CAREER INCENTIVE PAY	18,168	19,964	23,758	20,304
0131	SALARIES-EXTRA HELP	30,263	72,423	44,500	44,000
0171	SALARIES-OVERTIME	65,191	47,596	53,730	52,000
0181	SALARIES-HOLIDAY PAY	48,417	46,122	39,158	39,158
0185	PER DIEM LABOR	2,101	1,684	2,000	1,438
0189	UNEMPLOYMENT COMPENSATION INSURANCE	10,859	8,339	12,031	11,954
0190	OTHER EMPLOYEE BENEFITS	20,070	19,958	26,000	26,000
0191	RETIREMENT	597,696	617,745	798,183	793,061
0193	OASDI	24,974	22,371	38,714	38,714
0194	LIFE INSURANCE	858	1,073	1,887	1,872
0195	HEALTH INSURANCE	90,975	109,095	120,558	119,600
0197	DENTAL INSURANCE	11,423	12,954	12,475	12,376
0198	SALARY SAVINGS				50,000-
	TOTAL SALARIES & EMPLOYEE BENEFITS	2,804,925	3,051,958	3,579,336	3,448,669
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	22,679	23,977	30,000	27,000
0202	OFFICE EXPENSE-POSTAGE	474	514	550	550
0203	OFFICE EXP-SUBS & PERIODICALS	292	90	350	350
0206	COMMUNICATIONS	17,018	27,483	31,220	31,220
0211	MAINTENANCE-EQUIPMENT	10,608	9,486	10,200	10,200
0214	RENTS & LEASES-EQUIPMENT	4,501	5,560	4,900	4,900
0217	TRANSPORTATION & TRAVEL	464	583	600	550
0218	TRANS & TRAVEL-MOTOR POOL	23,014	19,242	24,500	24,500
0220	PROFESSIONAL & SPEC SERVICES	438,215	483,915	529,000	500,000
0220 0200	ALLOCATED SERVICE DEPT COSTS	22,940	37,811	43,418	43,418
0226	SPECIAL DEPARTMENTAL EXPENSE	11,743	5,630	7,100	7,100
0232	INSURANCE-WORKER'S COMPENSATION	156,242	62,073	119,201	119,201
0236	INSURANCE-CASUALTY	49,663	35,169	22,180	22,180
0240	CLOTHING & PERSONAL SUPPLIES	68,807	46,596	88,000	80,000
0243	FOOD	342,892	404,738	434,500	430,000
0246	HOUSEHOLD EXPENSE	166,726	180,242	226,090	220,000
0249	UTILITIES	193,952	244,873	320,000	300,000
0249 0057	UTILITIES-SOUTHERN WATER SYSTEM		17,672	20,000	20,000

COUNTY OF SAN JOAQUIN FINAL BUDGET
1982-1983

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION FUND - 01 GENERAL ACTIVITY - DETENTION & CORRECTION

BUDGET UNIT - 022600 - SHERIFF-CUSTODY DIVISION

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES REQUESTED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
	SERVICES & SUPPLIES				
0260	MAINT-STRUCTURES & GROUNDS		416		
0269	SMALL TOOLS & INSTRUMENTS	1,706	1,042	1,000	1,000
	TOTAL SERVICES & SUPPLIES	1,531,936	1,607,112	1,912,809	1,842,169
	OTHER CHARGES				
0307	SUPPORT & CARE OF PERSONS-COUNTY	11,587	19,795	12,000	12,000
	TOTAL OTHER CHARGES	11,587	19,795	12,000	12,000
	FIXED ASSETS				
0451 9999	EQUIPMENT	15,252	28,607	35,115	8,791
	TOTAL FIXED ASSETS	15,252	28,607	35,115	8,791
	TOTAL SHERIFF-CUSTODY DIVISION	4,363,700	4,707,472	5,539,260	5,311,629

COUNTY OF SAN JOAQUIN FINAL BUDGET
1982-1983

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - DETENTION & CORRECTION

BUDGET UNIT - 022607 - FRIENDS OUTSIDE

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES REQUESTED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
	SALARIES & EMPLOYEE BENEFITS				
0141	SALARIES-EXTRA HELP-CONTRACTUAL	16,307	2,382		
	TOTAL SALARIES & EMPLOYEE BENEFITS	16,307	2,382		
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	621	88		
0202	OFFICE EXPENSE-POSTAGE	349	40		
0206	COMMUNICATIONS	660	52		
0217	TRANSPORTATION & TRAVEL	2,235	288		
0220	PROFESSIONAL & SPEC SERVICES	500	250		
0226	SPECIAL DEPARTMENTAL EXPENSE	801	9		
0264	RENTS-STRUCTURES & GROUNDS	1,656			
	TOTAL SERVICES & SUPPLIES	6,822	727		
	TOTAL FRIENDS OUTSIDE	23,129	3,109		

COUNTY OF SAN JOAQUIN FINAL BUDGET
1982-1983

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - DETENTION & CORRECTION

BUDGET UNIT - 022608 - JAIL ACCOUNTING MICRO-COMPUTER SYSTEM

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES REQUESTED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	1,168			
0121	CAREER INCENTIVE PAY	14			
0171	SALARIES-OVERTIME	1,693			
0189	UNEMPLOYMENT COMPENSATION INSURANCE	250			
0190	OTHER EMPLOYEE BENEFITS	42			
0191	RETIREMENT	575			
0195	HEALTH INSURANCE	44			
0197	DENTAL INSURANCE	4			
	TOTAL SALARIES & EMPLOYEE BENEFITS	3,790			
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	2,830		600	
0202	OFFICE EXPENSE-POSTAGE	10			
0206	COMMUNICATIONS	47			
0214	RENTS & LEASES-EQUIPMENT	30			
0217	TRANSPORTATION & TRAVEL	190		39	
0218	TRANS & TRAVEL-MOTOR POOL	127			
0220 0007	DATA PROCESSING DIRECT CHARGES	9,912			
0220 0200	ALLOCATED SERVICE DEPT COSTS	195			
	TOTAL SERVICES & SUPPLIES	13,341		639	
	FIXED ASSETS				
0451 9999	EQUIPMENT	22,675			
	TOTAL FIXED ASSETS	22,675			
	TOTAL JAIL ACCOUNTING MICRO-COMPUTER SYSTEM	39,806		639	

COUNTY OF SAN JOAQUIN FINAL BUDGET
1982-1983

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - DETENTION & CORRECTION

BUDGET UNIT - 022607 - FRIENDS OUTSIDE

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES REQUESTED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
	SALARIES & EMPLOYEE BENEFITS				
0141	SALARIES-EXTRA HELP-CONTRACTUAL	16,307	2,382		
	TOTAL SALARIES & EMPLOYEE BENEFITS	16,307	2,382		
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	621	88		
0202	OFFICE EXPENSE-POSTAGE	349	40		
0206	COMMUNICATIONS	660	52		
0217	TRANSPORTATION & TRAVEL	2,235	288		
0220	PROFESSIONAL & SPEC SERVICES	500	250		
0226	SPECIAL DEPARTMENTAL EXPENSE	801	9		
0264	RENTS-STRUCTURES & GROUNDS	1,656			
	TOTAL SERVICES & SUPPLIES	6,822	727		
	TOTAL FRIENDS OUTSIDE	23,129	3,109		

COUNTY OF SAN JOAQUIN FINAL BUDGET
1982-1983

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - DETENTION & CORRECTION

BUDGET UNIT - 022608 - JAIL ACCOUNTING MICRO-COMPUTER SYSTEM

ACCT CODE		EXPENDITURE CLASSIFICATION	EXPENDITURES: ACTUAL EXPENDITURES 1980-1981	EXPENDITURES: ACTUAL EXPENDITURES 1981-1982	APPROPRIATIONS: EXPENDITURE ESTIMATES REQUESTED 1982-1983	APPROPRIATIONS: ADOPTED BY THE BOARD OF SUPERVISOR 1982-1983
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	1,168			
0121		CAREER INCENTIVE PAY	14			
0171		SALARIES-OVERTIME	1,693			
0189		UNEMPLOYMENT COMPENSATION INSURANCE	250			
0190		OTHER EMPLOYEE BENEFITS	42			
0191		RETIREMENT	575			
0195		HEALTH INSURANCE	44			
0197		DENTAL INSURANCE	4			
		TOTAL SALARIES & EMPLOYEE BENEFITS	3,790			
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	2,830	600		
0202		OFFICE EXPENSE-POSTAGE	10			
0206		COMMUNICATIONS	47			
0214		RENTS & LEASES-EQUIPMENT	30			
0217		TRANSPORTATION & TRAVEL	190	39		
0218		TRANS & TRAVEL-MOTOR POOL	127			
0220	0007	DATA PROCESSING DIRECT CHARGES	9,912			
0220	0200	ALLOCATED SERVICE DEPT COSTS	195			
		TOTAL SERVICES & SUPPLIES	13,341	639		
		FIXED ASSETS				
0451	9999	EQUIPMENT	22,675			
		TOTAL FIXED ASSETS	22,675			
		TOTAL JAIL ACCOUNTING MICRO-COMPUTER SYSTEM	39,806	639		

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION FUND - 01 GENERAL ACTIVITY - DETENTION & CORRECTION

BUDGET UNIT - 022700 - PROBATION

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1980-1981	EXPENDITURES ACTUAL EXPENDITURES 1981-1982	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1982-1983	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	1,530,892	1,669,853	1,841,956	1,832,303
0131	SALARIES-EXTRA HELP	1,100	724	5,000	1,500
0171	SALARIES-OVERTIME		2,142	1,375	1,375
0189	UNEMPLOYMENT COMPENSATION INSURANCE	8,535	6,462	9,216	9,168
0191	RETIREMENT	332,603	363,227	420,893	418,703
0193	OASDI	92,035	104,721	121,389	120,746
0194	LIFE INSURANCE	1,570	1,747	1,491	1,476
0195	HEALTH INSURANCE	72,778	92,562	95,258	94,300
0197	DENTAL INSURANCE	9,171	10,619	9,857	9,758
0198	SALARY SAVINGS				60,000-
	TOTAL SALARIES & EMPLOYEE BENEFITS	2,048,684	2,252,057	2,506,435	2,429,329
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	23,526	24,458	29,200	29,000
0202	OFFICE EXPENSE-POSTAGE	3,346	3,611	4,500	4,200
0203	OFFICE EXP-SUBS & PERIODICALS	1,259	1,855	1,728	1,624
0206	COMMUNICATIONS	25,580	32,154	44,800	44,800
0209	MEMBERSHIPS	230	221	350	350
0211	MAINTENANCE-EQUIPMENT	4,295	5,362	8,724	7,300
0214	RENTS & LEASES-EQUIPMENT	3,243	3,515	3,912	3,912
0217	TRANSPORTATION & TRAVEL	4,200	3,244	6,000	4,200
0218	TRANS & TRAVEL-MOTOR POOL	27,847	24,849	28,000	28,000
0220 0007	DATA PROCESSING DIRECT CHARGES	83,533	72,514	79,100	79,100
0223	PUBLICATIONS & LEGAL NOTICES			25	25
0226	SPECIAL DEPARTMENTAL EXPENSE	107	350	700	500
0232	INSURANCE-WORKER'S COMPENSATION	20,085	9,154	9,168	9,168
0236	INSURANCE-CASUALTY	7,024	4,984	4,088	4,088
0240	CLOTHING & PERSONAL SUPPLIES	90	198	300	300
	TOTAL SERVICES & SUPPLIES	204,365	186,469	220,595	216,567
	FIXED ASSETS				
0451 9999	EQUIPMENT	1,932	36,217	5,040	4,105
	TOTAL FIXED ASSETS	1,932	36,217	5,040	4,105

COUNTY OF SAN JOAQUIN FINAL BUDGET
1982-1983

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - DETENTION & CORRECTION

BUDGET UNIT - 022700 - PROBATION

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES REQUESTED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
	EXP TRANSFERS & REIMBURSEMENTS				
0501	COSTS APPLIED			31,097-	31,097-
	TOTAL EXP TRANSFERS & REIMBURSEMENTS			31,097-	31,097-
	TOTAL PROBATION	2,254,981	2,474,743	2,700,973	2,618,904

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION FUND - 01 GENERAL ACTIVITY - DETENTION & CORRECTION

BUDGET UNIT - 022701 - JUVENILE JUSTICE-DELINQUENCY PREV. COMM.

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES REQUESTED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	463	530	1,000	1,000
0281	INDIRECT COSTS	4,971	5,740	7,200	7,200
	TOTAL SERVICES & SUPPLIES	5,434	6,270	8,200	8,200
	OTHER CHARGES				
0301 0077	CAREER AWARENESS SEMINAR PROGRAM		25,684		
	TOTAL OTHER CHARGES		25,684		
	TOTAL JUVENILE JUSTICE-DELINQUENCY PREV. COMM.	5,434	31,954	8,200	8,200

COUNTY OF SAN JOAQUIN FINAL BUDGET
1982-1983

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION FUND - 01 GENERAL ACTIVITY - DETENTION & CORRECTION

BUDGET UNIT - 022708 - PROBATION TRAINING PROGRAM

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES REQUESTED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
	SALARIES & EMPLOYEE BENEFITS				
0131	SALARIES-EXTRA HELP	5,309	15,765	18,722	18,722
	TOTAL SALARIES & EMPLOYEE BENEFITS	5,309	15,785	18,722	18,722
	SERVICES & SUPPLIES				
0217	TRANSPORTATION & TRAVEL	2,092	7,029	7,257	7,257
0218	TRANS & TRAVEL-MOTOR POOL	2,022	4,924	5,940	5,940
	TOTAL SERVICES & SUPPLIES	4,114	11,953	13,197	13,197
	TOTAL PROBATION TRAINING PROGRAM	9,423	27,738	31,919	31,919

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION = PUBLIC PROTECTION FUND = 01 GENERAL ACTIVITY = DETENTION & CORRECTION

BUDGET UNIT = 022800 = JUVENILE HALL

ACCT CODE		EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1980-1981	EXPENDITURES ACTUAL EXPENDITURES 1981-1982	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1982-1983	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	732,989	863,313	1,128,070	1,029,795
0131		SALARIES-EXTRA HELP	283,126	229,353	153,000	153,000
0171		SALARIES-OVERTIME	17,642	7,780	15,000	7,521
0181		SALARIES-HOLIDAY PAY	9,639	10,631	11,980	11,980
0189		UNEMPLOYMENT COMPENSATION INSURANCE	4,251	3,713	5,656	5,173
0191		RETIREMENT	150,936	177,230	257,776	235,772
0193		OASDI	44,808	54,641	75,592	68,921
0194		LIFE INSURANCE	603	642	1,137	990
0195		HEALTH INSURANCE	37,928	50,056	72,638	63,250
0197		DENTAL INSURANCE	4,991	6,163	7,515	6,545
0198		SALARY SAVINGS				15,000-
		TOTAL SALARIES & EMPLOYEE BENEFITS	1,286,913	1,403,522	1,728,364	1,567,947
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	5,675	5,957	7,720	7,566
0202		OFFICE EXPENSE-POSTAGE	264	205	300	275
0203		OFFICE EXP-SUBS & PERIODICALS	227	325	350	300
0206		COMMUNICATIONS	8,834	12,509	12,950	12,500
0209		MEMBERSHIPS		10	15	15
0211		MAINTENANCE-EQUIPMENT	1,250	1,691	1,910	1,500
0214		RENTS & LEASES-EQUIPMENT	2,944	3,152	3,580	3,300
0217		TRANSPORTATION & TRAVEL	1,066	822	1,000	1,000
0218		TRANS & TRAVEL-MOTOR POOL	25,111	23,831	29,000	29,000
0220		PROFESSIONAL & SPEC SERVICES	9,857	8,182	11,110	10,500
0220	0007	DATA PROCESSING DIRECT CHARGES	207	207	936	936
0220	0200	ALLOCATED SERVICE DEPT COSTS	3,397	5,552	6,375	6,375
0226		SPECIAL DEPARTMENTAL EXPENSE	1,742	747	1,750	1,000
0232		INSURANCE-WORKER'S COMPENSATION	82,946	33,891	36,588	36,588
0236		INSURANCE-CASUALTY	6,018	3,206	4,007	4,007
0240		CLOTHING & PERSONAL SUPPLIES	17,171	21,769	32,000	26,000
0243		FOOD	169,240	166,670	205,595	190,000
0246		HOUSEHOLD EXPENSE	33,873	39,221	46,550	43,000
0249		UTILITIES	47,511	56,742	59,000	60,000
0249	0057	UTILITIES-SOUTHERN WATER SYSTEM		4,577	6,500	6,500
0255		MEDICAL DENTAL & LAB SUPPLIES	1,622	2,093	2,768	2,139

COUNTY OF SAN JOAQUIN FINAL BUDGET
1982-1983

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - DETENTION & CORRECTION

BUDGET UNIT - 022800 - JUVENILE HALL

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES REQUESTED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
	SERVICES & SUPPLIES				
	TOTAL SERVICES & SUPPLIES	418,955	391,359	470,004	442,501
	FIXED ASSETS				
0451 9999	EQUIPMENT	18,689	4,207	13,195	3,030
	TOTAL FIXED ASSETS	18,689	4,207	13,195	3,030
	EXP TRANSFERS & REIMBURSEMENTS				
0501	COSTS APPLIED	67,801-	66,977-	52,465-	52,465-
	TOTAL EXP TRANSFERS & REIMBURSEMENTS	67,801-	66,977-	52,465-	52,465-
	TOTAL JUVENILE HALL	1,656,756	1,732,111	2,159,098	1,961,013

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION FUND - 01 GENERAL ACTIVITY - DETENTION & CORRECTION

BUDGET UNIT - 022900 - STATE CORRECTIONAL SCHOOLS

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES REQUESTED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
	SERVICES & SUPPLIES				
0220	PROFESSIONAL & SPEC SERVICES	32,784	46,134	49,860	47,000
	TOTAL SERVICES & SUPPLIES	32,784	46,134	49,860	47,000
	OTHER CHARGES				
0307	SUPPORT & CARE OF PERSONS-COUNTY	21,044	22,069	22,500	22,000
	TOTAL OTHER CHARGES	21,044	22,069	22,500	22,000
	TOTAL STATE CORRECTIONAL SCHOOLS	53,828	68,203	72,360	69,000

COUNTY OF SAN JOAQUIN FINAL BUDGET
1982-1983

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - DETENTION & CORRECTION

BUDGET UNIT - 023006 - PROBATION-DAY CARE CENTERS

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES REQUESTED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	84,014	96,397	99,225	99,225
0131	SALARIES-EXTRA HELP	7,262	9,824	11,624	11,624
0141	SALARIES-EXTRA HELP-CONTRACTUAL	36,562	41,235	43,289	43,289
0189	UNEMPLOYMENT COMPENSATION INSURANCE	519	514	602	602
0191	RETIREMENT	18,524	20,516	19,185	19,185
0193	OASDI	4,501	5,275	6,649	6,649
0194	LIFE INSURANCE	102	121	143	143
0195	HEALTH INSURANCE	4,617	5,915	6,828	6,828
0197	DENTAL INSURANCE	583	688	644	644
	TOTAL SALARIES & EMPLOYEE BENEFITS	156,684	180,485	188,189	188,189
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	4,243	4,699	6,875	6,875
0206	COMMUNICATIONS	366	619	486	486
0211	MAINTENANCE-EQUIPMENT	120	24	396	396
0218	TRANS & TRAVEL-MOTOR POOL	14,708	17,784	19,305	19,305
0220	PROFESSIONAL & SPEC SERVICES	950	950	950	950
0232	INSURANCE-WORKER'S COMPENSATION	87	1,992	845	845
0236	INSURANCE-CASUALTY	507	125	350	350
0243	FOOD	3,106	3,388	4,059	4,059
0246	HOUSEHOLD EXPENSE	408	580	440	440
0249	UTILITIES	180	234	308	308
0260	MAINT-STRUCTURES & GROUNDS	575		550	550
	TOTAL SERVICES & SUPPLIES	25,250	30,395	34,564	34,564
	FIXED ASSETS				
0451 9999	EQUIPMENT		317		
	TOTAL FIXED ASSETS		317		
	TOTAL PROBATION-DAY CARE CENTERS	181,934	211,197	222,753	222,753

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION FUND - 01 GENERAL ACTIVITY - DETENTION & CORRECTION

BUDGET UNIT - 023200 - JUVENILE COURT WORK PROJECT

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1980-1981	EXPENDITURES ACTUAL EXPENDITURES 1981-1982	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1982-1983	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	10,816	10,746	12,390	12,390
0131	SALARIES-EXTRA HELP	19,000	20,995	29,990	24,406
0171	SALARIES-OVERTIME	379	239	379	379
0189	UNEMPLOYMENT COMPENSATION INSURANCE	57	46	62	62
0191	RETIREMENT	2,266	2,469	2,831	2,831
0193	OASDI	323	362	830	830
0194	LIFE INSURANCE	32	25	9	9
0195	HEALTH INSURANCE	477	573	575	575
0197	DENTAL INSURANCE	54	45	60	60
	TOTAL SALARIES & EMPLOYEE BENEFITS	33,404	35,500	47,126	41,542
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	225	269	455	300
0218	TRANS & TRAVEL-MOTOR POOL	2,453	2,422	3,000	2,500
0220	PROFESSIONAL & SPEC SERVICES	999	666	1,500	1,100
0232	INSURANCE-WORKER'S COMPENSATION	2,465	781	975	975
0236	INSURANCE-CASUALTY	14	3	38	38
0240	CLOTHING & PERSONAL SUPPLIES	495	2	250	250
0243	FOOD	3,648	4,223	5,390	5,100
0269	SMALL TOOLS & INSTRUMENTS	1,339	1,423	1,635	1,485
	TOTAL SERVICES & SUPPLIES	11,638	9,789	13,243	11,748
	FIXED ASSETS				
0451 9999	EQUIPMENT		475	2,245	420
	TOTAL FIXED ASSETS		475	2,245	420
	TOTAL JUVENILE COURT WORK PROJECT	45,042	45,764	62,614	53,710

COUNTY OF SAN JOAQUIN FINAL BUDGET
1982-1983

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION FUND - 01 GENERAL ACTIVITY - DETENTION & CORRECTION

BUDGET UNIT - 023300 - PROBATION-SERVICES

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES REQUESTED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISOR 1982-1983
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	90,395	106,333	122,605	122,605
0189	UNEMPLOYMENT COMPENSATION INSURANCE	601	711	877	877
0191	RETIREMENT	19,193	23,137	30,661	30,661
0193	OASDI	5,642	6,862	8,215	8,215
0194	LIFE INSURANCE	95	102	185	185
0195	HEALTH INSURANCE	6,535	8,795	13,059	13,059
0197	DENTAL INSURANCE	786	993	1,232	1,232
	TOTAL SALARIES & EMPLOYEE BENEFITS	123,247	146,933	176,834	176,834
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	2,644	3,278	3,660	3,660
0202	OFFICE EXPENSE-POSTAGE	100	138	154	154
0206	COMMUNICATIONS	3,700	2,527	8,413	8,413
0211	MAINTENANCE-EQUIPMENT	692	528	1,330	1,330
0218	TRANS & TRAVEL-MOTOR POOL	1,060	111	1,462	1,462
0220	PROFESSIONAL & SPEC SERVICES		210	240	240
0232	INSURANCE-WORKER'S COMPENSATION	2,023	107	260	260
0236	INSURANCE-CASUALTY	715	57	523	523
	TOTAL SERVICES & SUPPLIES	10,934	6,956	16,042	16,042
	OTHER CHARGES				
0301 0075	CRISIS RESOLUTION-VALLEY COMMUNITY COUNSELING		112,500	143,000	143,000
0301 0076	PROJECT CONCERN-C.P.P.A.		60,814	80,000	80,000
0301 0078	YOUTH SERVICE OFFICER-TRACY P.D.			28,223	28,223
0301 0079	BIG BROTHERS/BIG SISTERS			58,285	58,285
	TOTAL OTHER CHARGES		173,314	309,508	309,508
	FIXED ASSETS				
0451 9999	EQUIPMENT	11,841			
	TOTAL FIXED ASSETS	11,841			
	TOTAL PROBATION-SERVICES	146,022	327,203	502,384	502,384

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION = PUBLIC PROTECTION FUND = 01 GENERAL ACTIVITY = DETENTION & CORRECTION

BUDGET UNIT = 023301 = COUNTY JUSTICE SYSTEM ADVISORY GROUP

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES REQUESTED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	19,266	21,437	22,746	22,746
0189	UNEMPLOYMENT COMPENSATION INSURANCE	111	115	138	138
0191	RETIREMENT	4,165	4,665	5,849	5,849
0193	OASDI	367	412	449	449
0194	LIFE INSURANCE	21	18	46	46
0195	HEALTH INSURANCE	990	1,281	1,708	1,708
0197	DENTAL INSURANCE	108	132	161	161
	TOTAL SALARIES & EMPLOYEE BENEFITS	25,028	28,060	31,097	31,097
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	627	735	850	850
0206	COMMUNICATIONS	110	130	145	145
0217	TRANSPORTATION & TRAVEL	349	723	1,250	1,250
0232	INSURANCE-WORKER'S COMPENSATION	381	515	130	130
0236	INSURANCE-CASUALTY	135	4	51	51
	TOTAL SERVICES & SUPPLIES	1,602	2,107	2,426	2,426
	TOTAL COUNTY JUSTICE SYSTEM ADVISORY GROUP	26,630	30,167	33,523	33,523

COUNTY OF SAN JOAQUIN FINAL BUDGET
1982-1983

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - DETENTION & CORRECTION

BUDGET UNIT - 023302 - PROBATION-VOLUNTEER SERVICES

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES REQUESTED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	24,190	25,629	27,726	27,726
0189	UNEMPLOYMENT COMPENSATION INSURANCE	149	138	164	164
0191	RETIREMENT	5,321	5,577	6,395	6,395
0193	OASDI	1,548	1,710	1,858	1,858
0194	LIFE INSURANCE	28	33	49	49
0195	HEALTH INSURANCE	1,071	1,314	1,708	1,708
0197	DENTAL INSURANCE	115	129	161	161
	TOTAL SALARIES & EMPLOYEE BENEFITS	32,422	34,530	38,061	38,061
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	168	84	297	297
0202	OFFICE EXPENSE-POSTAGE	37	41	134	134
0206	COMMUNICATIONS	216	260	286	286
0217	TRANSPORTATION & TRAVEL			75	75
0218	TRANS & TRAVEL-MOTOR POOL	624	328	1,866	1,866
0232	INSURANCE-WORKER'S COMPENSATION	474	165	195	195
0236	INSURANCE-CASUALTY	167	13	60	60
	TOTAL SERVICES & SUPPLIES	1,686	891	2,913	2,913
	TOTAL PROBATION-VOLUNTEER SERVICES	34,108	35,421	40,974	40,974

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION = PUBLIC PROTECTION FUND = 01 GENERAL ACTIVITY = DETENTION & CORRECTION

BUDGET UNIT = 023303 = PROBATION-JAIL SERVICE OFFICER

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES REQUESTED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	24,190	25,629	27,726	27,726
0189	UNEMPLOYMENT COMPENSATION INSURANCE	149	138	164	164
0191	RETIREMENT	5,321	5,577	6,395	6,395
0193	OASDI	1,548	1,710	1,858	1,858
0194	LIFE INSURANCE	28	33	49	49
0195	HEALTH INSURANCE	1,057	1,302	1,708	1,708
0197	DENTAL INSURANCE	114	127	161	161
	TOTAL SALARIES & EMPLOYEE BENEFITS	32,407	34,516	38,061	38,061
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	55	45	72	72
0202	OFFICE EXPENSE-POSTAGE	10	18	20	20
0206	COMMUNICATIONS	180	220	242	242
0217	TRANSPORTATION & TRAVEL	4			
0218	TRANS & TRAVEL-MOTOR POOL	1,552	1,671	1,866	1,866
0232	INSURANCE-WORKER'S COMPENSATION	474	165	195	195
0236	INSURANCE-CASUALTY	168	13	60	60
	TOTAL SERVICES & SUPPLIES	2,443	2,132	2,455	2,455
	TOTAL PROBATION-JAIL SERVICE OFFICER	34,850	36,648	40,516	40,516

COUNTY OF SAN JOAQUIN FINAL BUDGET
1982-1983

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - DETENTION & CORRECTION

BUDGET UNIT - 023304 - PROBATION - CO-OPS

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES REQUESTED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	91,484	91,727	99,225	99,225
0189	UNEMPLOYMENT COMPENSATION INSURANCE	523	484	574	574
0191	RETIREMENT	19,179	19,960	19,185	19,185
0193	OASDI	4,970	5,132	6,649	6,649
0194	LIFE INSURANCE	102	103	168	168
0195	HEALTH INSURANCE	3,340	4,354	5,975	5,975
0197	DENTAL INSURANCE	404	450	561	561
	TOTAL SALARIES & EMPLOYEE BENEFITS	120,002	122,210	132,337	132,337
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	372	325	530	530
0202	OFFICE EXPENSE-POSTAGE	43	55	62	62
0206	COMMUNICATIONS	550	1,041	1,155	1,155
0217	TRANSPORTATION & TRAVEL	20		330	330
0218	TRANS & TRAVEL-MOTOR POOL	11,357	11,108	19,120	19,120
0232	INSURANCE-WORKER'S COMPENSATION	1,577	496	650	650
0236	INSURANCE-CASUALTY	558	45	214	214
	TOTAL SERVICES & SUPPLIES	14,477	13,070	22,061	22,061
	TOTAL PROBATION - CO-OPS	134,479	135,280	154,398	154,398

COUNTY OF SAN JOAQUIN FINAL BUDGET
1982-1983

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION FUND - 01 GENERAL ACTIVITY - DETENTION & CORRECTION

BUDGET UNIT - 023400 - PROBATION-HOME SUPERVISION

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES REQUESTED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	70,388	72,869	81,458	81,458
0131	SALARIES-EXTRA HELP	27,235	29,279	41,996	41,996
0171	SALARIES-OVERTIME	300	262	1,050	1,050
0189	UNEMPLOYMENT COMPENSATION INSURANCE	400	422	477	477
0191	RETIREMENT	10,991	13,799	16,556	16,556
0193	OASDI	3,270	4,234	5,458	5,458
0194	LIFE INSURANCE		21	104	104
0195	HEALTH INSURANCE	2,407	4,101	7,340	7,340
0197	DENTAL INSURANCE	352	493	689	689
	TOTAL SALARIES & EMPLOYEE BENEFITS	115,343	125,480	155,128	155,128
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	868	1,382	1,708	1,708
0206	COMMUNICATIONS	1,325	1,336	1,970	1,970
0211	MAINTENANCE-EQUIPMENT	80	83	94	94
0218	TRANS & TRAVEL-MOTOR POOL	25,664	29,513	31,127	31,127
0226	SPECIAL DEPARTMENTAL EXPENSE	47	253	100	100
0232	INSURANCE-WORKER'S COMPENSATION	7,971	3,567	2,860	2,860
0236	INSURANCE-CASUALTY	38	27	183	183
	TOTAL SERVICES & SUPPLIES	35,993	36,161	38,042	38,042
	FIXED ASSETS				
0451 9999	EQUIPMENT	10,927	308		
	TOTAL FIXED ASSETS	10,927	308		
	TOTAL PROBATION-HOME SUPERVISION	162,263	161,949	193,170	193,170

COUNTY OF SAN JOAQUIN FINAL BUDGET
1982-1983

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION FUND - 01 GENERAL ACTIVITY - FIRE PROTECTION

BUDGET UNIT - 023500 - FIRE PREVENTION

ACCT	CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1980-1981	EXPENDITURES ACTUAL EXPENDITURES 1981-1982	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1982-1983	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	23,151	22,740	24,170	24,170
0189		UNEMPLOYMENT COMPENSATION INSURANCE	113	92	121	121
0191		RETIREMENT	6,783	7,064	8,017	8,017
0193		OASDI	1,346	723	1,619	1,619
0194		LIFE INSURANCE	32	69	18	18
0195		HEALTH INSURANCE	1,010	1,272	1,150	1,150
0197		DENTAL INSURANCE	112	183	119	119
		TOTAL SALARIES & EMPLOYEE BENEFITS	32,547	32,143	35,214	35,214
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	361	306	350	350
0202		OFFICE EXPENSE-POSTAGE	117	253	225	225
0203		OFFICE EXP-SUBS & PERIODICALS	48	32	200	200
0206		COMMUNICATIONS	681	828	1,100	1,100
0209		MEMBERSHIPS	35	65	110	110
0211		MAINTENANCE-EQUIPMENT	150	166	275	275
0214		RENTS & LEASES-EQUIPMENT	248	248	275	275
0217		TRANSPORTATION & TRAVEL			200	200
0218		TRANS & TRAVEL-MOTOR POOL	2,113	2,197	2,400	2,400
0220		PROFESSIONAL & SPEC SERVICES	1,232			
0220	0050	CLERICAL SERVICES		5,460	3,768	3,768
0226		SPECIAL DEPARTMENTAL EXPENSE	44	48	150	150
0232		INSURANCE-WORKER'S COMPENSATION	1,604	575	585	585
0236		INSURANCE-CASUALTY	133	58	57	57
		TOTAL SERVICES & SUPPLIES	6,766	10,236	9,695	9,695
		OTHER CHARGES				
0301	0404	OTHER CHARGES-FOREST LAKE FIRE DISTRICT	1,500			
		TOTAL OTHER CHARGES	1,500			
		TOTAL FIRE PREVENTION	40,813	42,379	44,909	44,909

COUNTY OF SAN JOAQUIN FINAL BUDGET
1982-1983

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION FUND - 01 GENERAL ACTIVITY - FLOOD CONTROL

BUDGET UNIT - 024100 - FLOOD CHANNEL MAINTENANCE

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1980-1981	EXPENDITURES ACTUAL EXPENDITURES 1981-1982	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1982-1983	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	149,239	188,781	254,498	254,498
0171	SALARIES-OVERTIME	455	3,431	1,700	1,700
0181	SALARIES-HOLIDAY PAY		365	500	500
0189	UNEMPLOYMENT COMPENSATION INSURANCE	811	823	1,269	1,269
0191	RETIREMENT	32,519	40,891	58,159	58,159
0193	OASDI	8,517	11,653	17,048	17,048
0194	LIFE INSURANCE	234	296	216	216
0195	HEALTH INSURANCE	7,728	11,091	13,800	13,800
0197	DENTAL INSURANCE	899	1,232	1,428	1,428
	TOTAL SALARIES & EMPLOYEE BENEFITS	200,402	258,563	348,618	348,618
	SERVICES & SUPPLIES				
0232	INSURANCE-WORKER'S COMPENSATION	10,004	3,599	3,640	3,640
0240	CLOTHING & PERSONAL SUPPLIES	914-			
	TOTAL SERVICES & SUPPLIES	9,090	3,599	3,640	3,640
	TOTAL FLOOD CHANNEL MAINTENANCE	209,492	262,162	352,258	352,258

COUNTY OF SAN JOAQUIN FINAL BUDGET
1982-1983

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION FUND - 01 GENERAL ACTIVITY - PROTECTIVE INSPECTION

BUDGET UNIT - 024700 - AGRICULTURAL COMMISSIONER

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1980-1981	EXPENDITURES ACTUAL EXPENDITURES 1981-1982	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1982-1983	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	762,226	872,398	994,551	994,551
0131	SALARIES-EXTRA HELP	44,207	162,364	218,484	218,484
0171	SALARIES-OVERTIME	30,222	35,047	50,606	50,606
0181	SALARIES-HOLIDAY PAY	538	736	1,045	1,045
0189	UNEMPLOYMENT COMPENSATION INSURANCE	4,262	3,609	4,970	4,970
0191	RETIREMENT	165,686	187,628	227,330	227,330
0193	OASDI	47,031	55,815	65,877	65,877
0194	LIFE INSURANCE	943	1,064	786	786
0195	HEALTH INSURANCE	38,576	50,807	50,216	50,216
0197	DENTAL INSURANCE	4,461	5,437	5,196	5,196
	TOTAL SALARIES & EMPLOYEE BENEFITS	1,098,152	1,374,905	1,619,061	1,619,061
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	4,492	7,566	7,425	7,425
0202	OFFICE EXPENSE-POSTAGE	1,636	1,503	1,870	1,870
0203	OFFICE EXP-SUBS & PERIODICALS	967	944	997	950
0206	COMMUNICATIONS	9,474	15,449	17,151	17,151
0209	MEMBERSHIPS	87	95	145	145
0211	MAINTENANCE-EQUIPMENT	14,238	17,321	19,786	18,500
0214	RENTS & LEASES-EQUIPMENT	5,589	3,604	3,575	3,575
0217	TRANSPORTATION & TRAVEL	1,298	1,716	1,800	1,800
0218	TRANS & TRAVEL-MOTOR POOL	101,418	140,375	170,000	170,000
0220	PROFESSIONAL & SPEC SERVICES	663	1,266	1,422	1,422
0220 0007	DATA PROCESSING DIRECT CHARGES	184	215		
0223	PUBLICATIONS & LEGAL NOTICES	263	275	400	400
0226	SPECIAL DEPARTMENTAL EXPENSE	469	430	970	970
0226 0029	REFUGEE TRAINING PROGRAM		5,000		
0232	INSURANCE-WORKER'S COMPENSATION	21,042	8,756	9,927	9,927
0236	INSURANCE-CASUALTY	4,926	2,461	2,867	2,867
0238	MISCELLANEOUS EXPENSE			75	75
0240	CLOTHING & PERSONAL SUPPLIES	456	853	690	690
0246	HOUSEHOLD EXPENSE	4,338	4,328	4,700	4,500
0249	UTILITIES	3,387	4,192	4,648	4,648
0252	AGRICULTURAL	36,568	34,792	41,868	39,500
0255	MEDICAL DENTAL & LAB SUPPLIES	1,016	873	1,193	1,193

COUNTY OF SAN JOAQUIN FINAL BUDGET
1982-1983

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION = PUBLIC PROTECTION FUND = 01 GENERAL ACTIVITY = PROTECTIVE INSPECTION

BUDGET UNIT = 024700 = AGRICULTURAL COMMISSIONER

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES REQUESTED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
	SERVICES & SUPPLIES				
0260	MAINT-STRUCTURES & GROUNDS	639	949	850	850
0269	SMALL TOOLS & INSTRUMENTS	664	514	690	690
	TOTAL SERVICES & SUPPLIES	213,814	253,477	293,049	289,148
	FIXED ASSETS				
0451 9999	EQUIPMENT	12,794	1,815	12,108	11,066
	TOTAL FIXED ASSETS	12,794	1,815	12,108	11,066
	TOTAL AGRICULTURAL COMMISSIONER	1,324,760	1,630,197	1,924,218	1,919,275

COUNTY OF SAN JOAQUIN FINAL BUDGET
1982-1983

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION | FUND - C1 GENERAL | ACTIVITY - PROTECTIVE INSPECTION

BUDGET UNIT - 024800 - BUILDING INSPECTION

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES REQUESTED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	388,561	358,019	430,584	429,410
0131	SALARIES-EXTRA HELP	4,837	5,996	1,000	1,000
0171	SALARIES-OVERTIME	1,170	1,526	1,500	1,500
0181	SALARIES-HOLIDAY PAY	67			
0189	UNEMPLOYMENT COMPENSATION INSURANCE	2,133	1,544	2,153	2,153
0191	RETIREMENT	83,626	75,501	98,392	98,392
0193	OASDI	24,630	23,940	28,824	28,824
0194	LIFE INSURANCE	354	313	324	324
0195	HEALTH INSURANCE	16,443	18,311	20,700	20,700
0197	DENTAL INSURANCE	2,015	2,034	2,142	2,142
0198	SALARY SAVINGS			35,000-	35,000-
	TOTAL SALARIES & EMPLOYEE BENEFITS	523,836	487,184	550,619	549,445
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	4,719	7,895	5,400	8,400
0202	OFFICE EXPENSE-POSTAGE	1,196	960	1,805	2,000
0203	OFFICE EXP-SUBS & PERIODICALS	763	678	2,000	2,000
0206	COMMUNICATIONS	3,543	4,800	5,500	5,500
0209	MEMBERSHIPS	440	225	437	450
0211	MAINTENANCE-EQUIPMENT	2,846	1,848	1,200	1,200
0217	TRANSPORTATION & TRAVEL	881	1,312	2,680	1,700
0218	TRANS & TRAVEL-MOTOR POOL	66,057	62,542	72,500	68,500
0220	PROFESSIONAL & SPEC SERVICES		684	500	500
0232	INSURANCE-WORKER'S COMPENSATION	5,508	2,541	3,514	3,514
0236	INSURANCE-CASUALTY	1,371	609	837	837
0238	MISCELLANEOUS EXPENSE				
	TOTAL SERVICES & SUPPLIES	87,324	84,094	96,373	94,601
	FIXED ASSETS				
0451 9999	EQUIPMENT	6,372	676	400	400
	TOTAL FIXED ASSETS	6,372	676	400	400
	TOTAL BUILDING INSPECTION	617,532	571,954	647,392	644,446

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION = PUBLIC PROTECTION FUND = 01 GENERAL ACTIVITY = PROTECTIVE INSPECTION

BUDGET UNIT = 024900 = SEALER OF WEIGHTS & MEASURES

ACCT	CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1980-1981	EXPENDITURES ACTUAL EXPENDITURES 1981-1982	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1982-1983	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	187,553	204,501	221,586	221,586
0131		SALARIES-EXTRA HELP			500	500
0171		SALARIES-OVERTIME	819	682	750	600
0189		UNEMPLOYMENT COMPENSATION INSURANCE	1,101	789	1,108	1,108
0191		RETIREMENT	40,821	44,415	50,632	50,632
0193		OASDI	12,051	13,671	14,845	14,845
0194		LIFE INSURANCE	244	316	180	180
0195		HEALTH INSURANCE	8,976	11,555	11,500	11,500
0197		DENTAL INSURANCE	1,127	1,312	1,190	1,190
		TOTAL SALARIES & EMPLOYEE BENEFITS	252,692	277,241	302,291	302,141
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	950	1,202	1,150	1,050
0202		OFFICE EXPENSE-POSTAGE	161	114	200	175
0203		OFFICE EXP-SUBS & PERIODICALS	68	151	175	175
0206		COMMUNICATIONS	1,184	1,483	1,600	1,400
0209		MEMBERSHIPS	25	162	200	200
0211		MAINTENANCE-EQUIPMENT	1,990	3,331	3,250	3,000
0214		RENTS & LEASES-EQUIPMENT			300	300
0217		TRANSPORTATION & TRAVEL	488	517	1,000	700
0218		TRANS & TRAVEL-MOTOR POOL	47,468	51,118	62,400	62,400
0220	0007	DATA PROCESSING DIRECT CHARGES		21		
0226		SPECIAL DEPARTMENTAL EXPENSE	905	845	1,900	1,200
0232		INSURANCE-WORKER'S COMPENSATION	3,214	1,355	1,365	1,365
0236		INSURANCE-CASUALTY	954	2,895	2,764	2,764
0240		CLOTHING & PERSONAL SUPPLIES	117	24	150	150
0269		SMALL TOOLS & INSTRUMENTS	183	376	400	300
		TOTAL SERVICES & SUPPLIES	57,707	63,594	76,854	75,179
		FIXED ASSETS				
0451	9999	EQUIPMENT	2,662	13,431	1,632	1,632
		TOTAL FIXED ASSETS	2,662	13,431	1,632	1,632
		TOTAL SEALER OF WEIGHTS & MEASURES	313,061	354,266	380,777	378,952

COUNTY OF SAN JOAQUIN FINAL BUDGET
1982-1983

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - OTHER PROTECTION

BUDGET UNIT - 025700 - PUBLIC ADMINISTRATOR

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES REQUESTED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR				6,042
0131	SALARIES-EXTRA HELP				2,949
0189	UNEMPLOYMENT COMPENSATION INSURANCE				31
0191	RETIREMENT				1,381
0193	OASDI				405
0194	LIFE INSURANCE	3	2	18	18
0195	HEALTH INSURANCE	634	836	1,150	1,150
0197	DENTAL INSURANCE	99	124	119	119
	TOTAL SALARIES & EMPLOYEE BENEFITS	736	962	1,287	12,095
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL				1,500
0202	OFFICE EXPENSE-POSTAGE				300
0203	OFFICE EXP-SUBS & PERIODICALS				500
0206	COMMUNICATIONS				600
0209	MEMBERSHIPS				50
0211	MAINTENANCE-EQUIPMENT				100
0217	TRANSPORTATION & TRAVEL	368		300	300
0218	TRANS & TRAVEL-MOTOR POOL				500
0220	PROFESSIONAL & SPEC SERVICES				20,000
0232	INSURANCE-WORKER'S COMPENSATION				50
0236	INSURANCE-CASUALTY				40
	TOTAL SERVICES & SUPPLIES	368		300	23,940
	FIXED ASSETS				
0451 9999	EQUIPMENT			1,000	1,000
	TOTAL FIXED ASSETS			1,000	1,000
	TOTAL PUBLIC ADMINISTRATOR	1,104	962	2,587	37,035

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - OTHER PROTECTION

BUDGET UNIT - 025800 - PLANNING

ACCT CODE		EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
			ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES REQUESTED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	518,625	565,821	606,171	606,171
0131		SALARIES-EXTRA HELP	9,155		3,710	3,710
0141		SALARIES-EXTRA HELP-CONTRACTUAL	27,171	36,632	42,300	42,300
0171		SALARIES-OVERTIME	1,308	1,117	1,400	1,400
0189		UNEMPLOYMENT COMPENSATION INSURANCE	2,805	2,143	2,975	2,975
0191		RETIREMENT	112,752	121,315	136,667	136,667
0193		OASDI	32,236	36,242	39,220	39,220
0194		LIFE INSURANCE	554	689	450	450
0195		HEALTH INSURANCE	23,430	29,501	28,750	28,750
0197		DENTAL INSURANCE	2,995	3,522	2,975	2,975
		TOTAL SALARIES & EMPLOYEE BENEFITS	731,031	796,982	864,618	864,618
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	18,174	15,701	22,700	22,000
0202		OFFICE EXPENSE-POSTAGE	7,469	9,633	10,500	10,500
0203		OFFICE EXP-SUBS & PERIODICALS	1,453	1,517	1,600	1,600
0206		COMMUNICATIONS	6,662	7,680	9,180	9,180
0209		MEMBERSHIPS	389	378	380	380
0211		MAINTENANCE-EQUIPMENT	1,476	1,720	1,500	1,500
0214		RENTS & LEASES-EQUIPMENT	4,677	4,745	5,200	5,200
0217		TRANSPORTATION & TRAVEL	3,788	5,773	6,000	6,000
0218		TRANS & TRAVEL-MOTOR POOL	9,185	9,476	10,800	10,800
0220		PROFESSIONAL & SPEC SERVICES		24,525	10,000	10,000
0220	0007	DATA PROCESSING DIRECT CHARGES	32,141	42,603	44,100	44,100
0220	0013	MICROFILMING	3,057	2,672	3,000	3,000
0223		PUBLICATIONS & LEGAL NOTICES	3,086	3,250	4,000	4,000
0226		SPECIAL DEPARTMENTAL EXPENSE	1,068	1,314	6,300	6,300
0232		INSURANCE-WORKER'S COMPENSATION	7,562	3,454	3,469	3,469
0236		INSURANCE-CASUALTY	1,772	733	630	630
0264		RENTS-STRUCTURES & GROUNDS	120	192	210	210
0269		SMALL TOOLS & INSTRUMENTS	323	217	200	200
		TOTAL SERVICES & SUPPLIES	102,402	135,583	139,769	139,069

COUNTY OF SAN JOAQUIN FINAL BUDGET
1982-1983

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - OTHER PROTECTION

BUDGET UNIT - 025800 - PLANNING

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES REQUESTED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
	FIXED ASSETS				
0451 9999	EQUIPMENT	9,253	1,135	1,350	1,350
	TOTAL FIXED ASSETS	9,253	1,135	1,350	1,350
	EXP TRANSFERS & REIMBURSEMENTS				
0501	COSTS APPLIED	59,932-	25,629-	50,200-	50,200-
	TOTAL EXP TRANSFERS & REIMBURSEMENTS	59,932-	25,629-	50,200-	50,200-
	TOTAL PLANNING	782,754	908,071	955,537	954,837

COUNTY OF SAN JOAQUIN FINAL BUDGET
1982-1983

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION FUND - 01 GENERAL ACTIVITY - OTHER PROTECTION

BUDGET UNIT - 025801 - COUNCIL OF GOVERNMENTS

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES REQUESTED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	39,193	13,243	14,744	14,744
0189	UNEMPLOYMENT COMPENSATION INSURANCE	239	52	74	74
0191	RETIREMENT	10,176	85	3,369	3,369
0193	OASDI	2,448	864	968	968
0194	LIFE INSURANCE	34	32	10	10
0195	HEALTH INSURANCE	1,565	116	576	576
0197	DENTAL INSURANCE	206	14	60	60
	TOTAL SALARIES & EMPLOYEE BENEFITS	53,861	14,406	19,801	19,801
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	1,435	561	300	300
0202	OFFICE EXPENSE-POSTAGE	1,065	410	400	400
0206	COMMUNICATIONS	435	477	700	700
0209	MEMBERSHIPS	300			
0211	MAINTENANCE-EQUIPMENT	147	83	69	69
0214	RENTS & LEASES-EQUIPMENT	549	687	450	450
0217	TRANSPORTATION & TRAVEL	103	58	200	200
0218	TRANS & TRAVEL-MOTOR POOL	2,472	64-	200	200
0220	PROFESSIONAL & SPEC SERVICES	53	25		
0232	INSURANCE-WORKER'S COMPENSATION	639	72	130	130
0236	INSURANCE-CASUALTY	59	20	14	14
	TOTAL SERVICES & SUPPLIES	7,257	2,329	2,463	2,463
	TOTAL COUNCIL OF GOVERNMENTS	61,118	16,735	22,264	22,264

COUNTY OF SAN JOAQUIN FINAL BUDGET
1982-1983

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION FUND - 25 TRANSPORT PLANNING ACTIVITY - OTHER PROTECTION

BUDGET UNIT - 025809 - TRANSPORTATION PLANNING

ACCT	CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1980-1981	EXPENDITURES ACTUAL EXPENDITURES 1981-1982	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1982-1983	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISOR 1982-1983
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	16,032	53,752	85,412	85,412
0131		SALARIES-EXTRA HELP	14,810	10,457	5,000	5,000
0141		SALARIES-EXTRA HELP-CONTRACTUAL	100,208	95,818	72,373	72,373
0189		UNEMPLOYMENT COMPENSATION INSURANCE	747	661	789	789
0191		RETIREMENT	2,238	13,756	19,516	19,516
0193		OASDI	1,108	3,367	10,513	10,513
0194		LIFE INSURANCE	10	46	134	134
0195		HEALTH INSURANCE	6,231	9,481	8,624	8,624
0197		DENTAL INSURANCE	852	1,213	892	892
		TOTAL SALARIES & EMPLOYEE BENEFITS	142,236	188,551	203,253	203,253
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	4,242	3,148	4,000	4,000
0202		OFFICE EXPENSE-POSTAGE	1,555	1,628	1,750	1,750
0203		OFFICE EXP-SUBS & PERIODICALS	163	121	100	100
0206		COMMUNICATIONS	1,614	1,742	2,100	2,100
0211		MAINTENANCE-EQUIPMENT	127	83	111	111
0214		RENTS & LEASES-EQUIPMENT	2,148	1,944	2,200	2,200
0217		TRANSPORTATION & TRAVEL	2,709	3,163	4,000	3,700
0218		TRANS & TRAVEL-MOTOR POOL	149	2,902	3,100	3,100
0220		PROFESSIONAL & SPEC SERVICES	61,398	34,643	62,046	62,046
0220	0200	ALLOCATED SERVICE DEPT COSTS	6,036	19,106	20,018	20,018
0223		PUBLICATIONS & LEGAL NOTICES	302	407	300	300
0232		INSURANCE-WORKER'S COMPENSATION	1,368	816	845	845
0236		INSURANCE-CASUALTY	131	35	20	20
		TOTAL SERVICES & SUPPLIES	81,942	69,738	100,590	100,290
		FIXED ASSETS				
0451	9999	EQUIPMENT	635	640	8,000	
		TOTAL FIXED ASSETS	635	640	8,000	
		TOTAL TRANSPORTATION PLANNING	224,813	258,929	311,843	303,543

COUNTY OF SAN JOAQUIN FINAL BUDGET
1982-1983

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION FUND - 01 GENERAL ACTIVITY - OTHER PROTECTION

BUDGET UNIT - 025810 - PLANNING - CDBG - CAC REHAB PROGRAM

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES REQUESTED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
	OTHER CHARGES				
0301 0026	COMMUNITY ACTION COUNCIL	6,831			
	TOTAL OTHER CHARGES	6,831			
	TOTAL PLANNING - CDBG - CAC REHAB PROGRAM	6,831			

COUNTY OF SAN JOAQUIN FINAL BUDGET
1982-1983

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION FUND - 01 GENERAL ACTIVITY - OTHER PROTECTION

BUDGET UNIT - 025811 - PLANNING - CDBG - PLANNING & ADMIN.

ACCT	CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1980-1981	EXPENDITURES ACTUAL EXPENDITURES 1981-1982	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1982-1983	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
		SALARIES & EMPLOYEE BENEFITS				
0141		SALARIES-EXTRA HELP-CONTRACTUAL	9,050	26,055	45,224	45,224
0189		UNEMPLOYMENT COMPENSATION INSURANCE		85	226	226
0194		LIFE INSURANCE		1		
0195		HEALTH INSURANCE	131	1,114	2,300	2,300
0197		DENTAL INSURANCE	20	154	238	238
		TOTAL SALARIES & EMPLOYEE BENEFITS	9,201	27,409	47,988	47,988
		SERVICES & SUPPLIES				
0200	0146	OPERATING EXPENSES-INDIRECT COSTS-COUNTY	49,745	17,321	42,300	42,300
0201		OFFICE EXPENSE-GENERAL	215	165	300	300
0203		OFFICE EXP-SUBS & PERIODICALS	80	666	400	400
0209		MEMBERSHIPS	1,200	1,200	1,200	1,200
0217		TRANSPORTATION & TRAVEL	971	573	1,000	1,000
0218		TRANS & TRAVEL-MOTOR POOL	285	830	4,740	4,740
0220		PROFESSIONAL & SPEC SERVICES		2,077	2,000	2,000
0223		PUBLICATIONS & LEGAL NOTICES	231		400	400
		TOTAL SERVICES & SUPPLIES	52,727	22,832	52,340	52,340
		OTHER CHARGES				
0301	0072	REHAB LOAN PROGRAM	108,250	12,500		
		TOTAL OTHER CHARGES	108,250	12,500		
		FIXED ASSETS				
0451	9999	EQUIPMENT		370		
		TOTAL FIXED ASSETS		370		
		TOTAL PLANNING - CDBG - PLANNING & ADMIN.	170,178	63,111	100,328	100,328

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION = PUBLIC PROTECTION FUND = 01 GENERAL ACTIVITY = OTHER PROTECTION

BUDGET UNIT = 025812 = PLANNING-AIR QUALITY MAINTENANCE

ACCT	CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1980-1981	EXPENDITURES ACTUAL EXPENDITURES 1981-1982	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1982-1983	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
		SALARIES & EMPLOYEE BENEFITS				
0131		SALARIES-EXTRA HELP	2,450			
0141		SALARIES-EXTRA HELP-CONTRACTUAL	12,112	14,184		
0189		UNEMPLOYMENT COMPENSATION INSURANCE				
0194		LIFE INSURANCE				
0195		HEALTH INSURANCE	406	640		
0197		DENTAL INSURANCE	63	95		
		TOTAL SALARIES & EMPLOYEE BENEFITS	15,031	14,919		
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	439	2,057		
0202		OFFICE EXPENSE-POSTAGE		797		
0203		OFFICE EXP-SUBS & PERIODICALS				
0206		COMMUNICATIONS		320		
0217		TRANSPORTATION & TRAVEL	194	257		
0218		TRANS & TRAVEL-MOTOR POOL	194			
0220		PROFESSIONAL & SPEC SERVICES		2,987		
0223		PUBLICATIONS & LEGAL NOTICES		788		
0232		INSURANCE-WORKER'S COMPENSATION		3		
0236		INSURANCE-CASUALTY				
		TOTAL SERVICES & SUPPLIES	827	7,209		
		FIXED ASSETS				
0451	9999	EQUIPMENT	380			
		TOTAL FIXED ASSETS	380			
		TOTAL PLANNING-AIR QUALITY MAINTENANCE	16,238	22,128		

COUNTY OF SAN JOAQUIN FINAL BUDGET
1982-1983

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - OTHER PROTECTION

BUDGET UNIT - 025900 - RECORDER

ACCT	CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
			ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES REQUESTED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	191,180	216,762	235,210	235,210
0131		SALARIES-EXTRA HELP	9,255	3,675		
0141		SALARIES-EXTRA HELP-CONTRACTUAL		17,785		
0189		UNEMPLOYMENT COMPENSATION INSURANCE	1,091	816	1,176	1,176
0191		RETIREMENT	41,200	46,747	53,749	53,749
0193		OASDI	11,371	14,126	15,447	15,447
0194		LIFE INSURANCE	216	291	252	252
0195		HEALTH INSURANCE	11,989	16,351	16,100	16,100
0197		DENTAL INSURANCE	1,536	1,966	1,666	1,666
		TOTAL SALARIES & EMPLOYEE BENEFITS	267,838	318,519	323,600	323,600
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	8,926	12,003	8,000	8,000
0202		OFFICE EXPENSE-POSTAGE	9,562	11,051	11,000	11,000
0203		OFFICE EXP-SUBS & PERIODICALS	361	731	400	400
0206		COMMUNICATIONS	2,023	2,865	3,600	3,600
0209		MEMBERSHIPS	135	75	75	75
0211		MAINTENANCE-EQUIPMENT	3,611	8,733	7,752	7,752
0214		RENTS & LEASES-EQUIPMENT	825	1,200	1,800	1,800
0217		TRANSPORTATION & TRAVEL	4,730	5,419	2,820	2,720
0220	0007	DATA PROCESSING DIRECT CHARGES	38,468	36,830	52,500	52,500
0232		INSURANCE-WORKER'S COMPENSATION	540	205	195	195
0236		INSURANCE-CASUALTY	1,615	1,426	816	816
		TOTAL SERVICES & SUPPLIES	70,796	80,538	88,958	88,858
		FIXED ASSETS				
0451	9999	EQUIPMENT	7,744	10,559		
		TOTAL FIXED ASSETS	7,744	10,559		

COUNTY OF SAN JOAQUIN FINAL BUDGET
1982-1983

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - OTHER PROTECTION

BUDGET UNIT - 025900 - RECORDER

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES REQUESTED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
	EXP TRANSFERS & REIMBURSEMENTS				
0501	COSTS APPLIED	983-	807-	500-	500-
	TOTAL EXP TRANSFERS & REIMBURSEMENTS	983-	807-	500-	500-
	TOTAL RECORDER	345,395	408,809	412,058	411,958

COUNTY OF SAN JOAQUIN FINAL BUDGET
1982-1983

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - OTHER PROTECTION

BUDGET UNIT - 026000 - EMERGENCY SERVICES

ACCT	CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
			ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES REQUESTED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	40,290	50,758	66,881	66,881
0131		SALARIES-EXTRA HELP	1,699	2,099	3,500	2,000
0189		UNEMPLOYMENT COMPENSATION INSURANCE	208	205	335	335
0191		RETIREMENT	6,782	11,095	15,282	15,282
0193		OASDI	2,575	3,404	4,481	4,481
0194		LIFE INSURANCE	42	86	54	54
0195		HEALTH INSURANCE	1,767	2,454	3,450	3,450
0197		DENTAL INSURANCE	225	299	357	357
		TOTAL SALARIES & EMPLOYEE BENEFITS	55,588	70,400	94,340	92,840
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	1,818	5,418	7,000	6,500
0202		OFFICE EXPENSE-POSTAGE	374	475	600	500
0203		OFFICE EXP-SUBS & PERIODICALS	119	50	175	175
0206		COMMUNICATIONS	2,077	2,430	3,350	3,350
0209		MEMBERSHIPS	33	33	80	80
0211		MAINTENANCE-EQUIPMENT	1,961	2,554	3,000	3,000
0214		RENTS & LEASES-EQUIPMENT	1,906	2,931	3,615	3,615
0217		TRANSPORTATION & TRAVEL	227	217	1,000	500
0218		TRANS & TRAVEL-MOTOR POOL	1,447	1,559	1,700	1,700
0220	0200	ALLOCATED SERVICE DEPT COSTS	8,088	11,052	9,562	13,246
0226		SPECIAL DEPARTMENTAL EXPENSE	1,600	2,052	3,000	2,500
0232		INSURANCE-WORKER'S COMPENSATION	108	30	65	65
0236		INSURANCE-CASUALTY	316	110	159	159
		TOTAL SERVICES & SUPPLIES	20,074	28,911	33,306	35,390
		FIXED ASSETS				
0451	9999	EQUIPMENT	264	588	500	500
		TOTAL FIXED ASSETS	264	588	500	500
		TOTAL EMERGENCY SERVICES	75,926	99,899	128,146	128,730

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION FUND - 01 GENERAL ACTIVITY - OTHER PROTECTION

BUDGET UNIT - 026100 - CENTRAL MORGUE

ACCT	CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
			ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES REQUESTED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
		SALARIES & EMPLOYEE BENEFITS				
0131		SALARIES-EXTRA HELP	470	328	832	832
0195		HEALTH INSURANCE				
		TOTAL SALARIES & EMPLOYEE BENEFITS	470	328	832	832
		SERVICES & SUPPLIES				
0206		COMMUNICATIONS	1,275	1,266	1,500	1,500
0211		MAINTENANCE-EQUIPMENT	205	210	500	300
0220	0015	AUTOPSY SERVICES	204,754	215,314	225,800	210,000
0246		HOUSEHOLD EXPENSE	742	258	400	306
0249		UTILITIES	3,425	3,972	7,000	7,000
0255		MEDICAL DENTAL & LAB SUPPLIES	1,643	545	3,000	2,200
		TOTAL SERVICES & SUPPLIES	212,044	221,565	238,200	221,306
		FIXED ASSETS				
0451	9999	EQUIPMENT	817	1,607		
		TOTAL FIXED ASSETS	817	1,607		
		TOTAL CENTRAL MORGUE	213,331	223,500	239,032	222,138

COUNTY OF SAN JOAQUIN FINAL BUDGET
1982-1983

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - OTHER PROTECTION

BUDGET UNIT - 026200 - ANIMAL HUMANE SERVICES

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES REQUESTED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
	OTHER CHARGES				
0301 0003	DELTA HUMANE SOCIETY	5,500	6,000	9,000	6,000
	TOTAL OTHER CHARGES	5,500	6,000	9,000	6,000
	TOTAL ANIMAL HUMANE SERVICES	5,500	6,000	9,000	6,000

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION FUND - 10 RABIES TREATMENT ACTIVITY - OTHER PROTECTION

BUDGET UNIT - 026300 - ANIMAL CONTROL DIVISION

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES REQUESTED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	157,735	174,539	189,695	189,695
0131	SALARIES-EXTRA HELP	1,934	1,623	2,438	2,438
0171	SALARIES-OVERTIME	9,074	8,369	12,248	11,500
0181	SALARIES-HOLIDAY PAY	1,627	1,140	1,508	1,508
0189	UNEMPLOYMENT COMPENSATION INSURANCE	805	630	879	879
0190	OTHER EMPLOYEE BENEFITS	1,099	1,338	1,622	1,622
0191	RETIREMENT	31,693	35,371	40,242	40,242
0192	MEDICAL INSURANCE FOR RETIREES	240	240	260	260
0193	OASDI	10,792	11,840	11,802	11,802
0194	LIFE INSURANCE	155	201	180	180
0195	HEALTH INSURANCE	9,015	11,779	11,500	11,500
0197	DENTAL INSURANCE	1,131	1,309	1,190	1,190
	TOTAL SALARIES & EMPLOYEE BENEFITS	225,300	248,379	273,564	272,816
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	2,473	2,124	2,293	2,293
0202	OFFICE EXPENSE-POSTAGE	2,080	2,943	3,108	3,108
0203	OFFICE EXP-SUBS & PERIODICALS	109	12	135	135
0206	COMMUNICATIONS	1,253	1,903	2,212	2,212
0209	MEMBERSHIPS	15	25	25	25
0211	MAINTENANCE-EQUIPMENT	1,224	2,674	1,574	1,574
0214	RENTS & LEASES-EQUIPMENT	1,732	1,992	2,004	2,004
0217	TRANSPORTATION & TRAVEL	154	22	308	308
0218	TRANS & TRAVEL-MOTOR POOL	43,921	43,630	46,500	46,500
0220	PROFESSIONAL & SPEC SERVICES	8,313	6,780	9,400	8,900
0220 0007	DATA PROCESSING DIRECT CHARGES	1,727	1,907	4,000	4,000
0226	SPECIAL DEPARTMENTAL EXPENSE	2,299	2,075	2,350	2,350
0232	INSURANCE-WORKER'S COMPENSATION	13,192	5,306	5,752	5,752
0236	INSURANCE-CASUALTY	587	485	522	522
0240	CLOTHING & PERSONAL SUPPLIES	216	129	700	700
	TOTAL SERVICES & SUPPLIES	79,295	72,007	80,883	80,383

COUNTY OF SAN JOAQUIN FINAL BUDGET
1982-1983

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION FUND - 10 RABIES TREATMENT ACTIVITY - OTHER PROTECTION

BUDGET UNIT - 026300 - ANIMAL CONTROL DIVISION

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES REQUESTED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
	OTHER CHARGES				
0301 0012	CITY OF STOCKTON	55,748	75,090	88,085	88,085
	TOTAL OTHER CHARGES	55,748	75,090	88,085	88,085
	FIXED ASSETS				
0451 9999	EQUIPMENT	3,968	778	1,688	738
	TOTAL FIXED ASSETS	3,968	778	1,688	738
	TOTAL ANIMAL CONTROL DIVISION	364,311	396,254	444,220	442,022

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION FUND - 05 FISH & GAME ACTIVITY - OTHER PROTECTION

BUDGET UNIT - 026500 - FISH & GAME PROPAGATION

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES REQUESTED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
	SALARIES & EMPLOYEE BENEFITS				
0171	SALARIES-OVERTIME	2,084	5,485	5,500	5,500
	TOTAL SALARIES & EMPLOYEE BENEFITS	2,084	5,485	5,500	5,500
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	30	40	110	100
0202	OFFICE EXPENSE-POSTAGE			10	10
0203	OFFICE EXP-SUBS & PERIODICALS			10	
0211	MAINTENANCE-EQUIPMENT			100	100
0217	TRANSPORTATION & TRAVEL	1,458	1,639	2,500	2,500
0226	SPECIAL DEPARTMENTAL EXPENSE			100	50
0232	INSURANCE-WORKER'S COMPENSATION		50	50	50
0236	INSURANCE-CASUALTY			10	10
0240	CLOTHING & PERSONAL SUPPLIES			50	50
	TOTAL SERVICES & SUPPLIES	1,488	1,729	2,940	2,870
	OTHER CHARGES				
0301	CONTRIBUTIONS-OTHER AGENCIES	250		3,000	10,000
	TOTAL OTHER CHARGES	250		3,000	10,000
	FIXED ASSETS				
0451 9999	EQUIPMENT		130		
	TOTAL FIXED ASSETS		130		
	TOTAL FISH & GAME PROPAGATION	3,822	7,344	11,440	18,370

COUNTY OF SAN JOAQUIN FINAL BUDGET
1982-1983

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION FUND - 01 GENERAL ACTIVITY - OTHER PROTECTION

BUDGET UNIT - 026600 - HOUSING APPEALS BOARD

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES REQUESTED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	1,248	1,051	1,500	1,500
	TOTAL SALARIES & EMPLOYEE BENEFITS	1,248	1,051	1,500	1,500
	SERVICES & SUPPLIES				
0217	TRANSPORTATION & TRAVEL	128	144	150	150
	TOTAL SERVICES & SUPPLIES	128	144	150	150
	TOTAL HOUSING APPEALS BOARD	1,376	1,195	1,650	1,650

COUNTY OF SAN JOAQUIN FINAL BUDGET
1982-1983

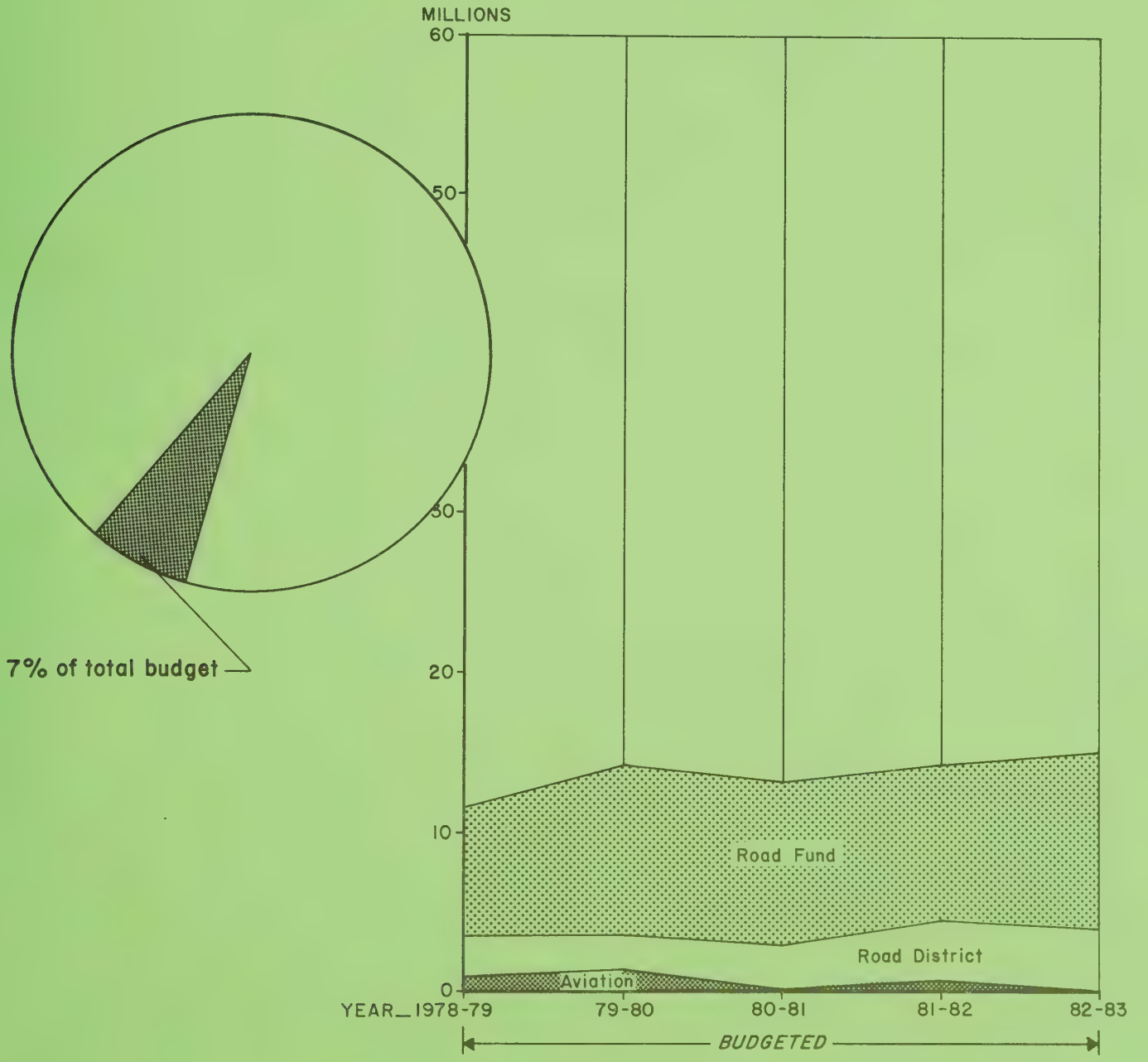
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION FUND - 01 GENERAL ACTIVITY - OTHER PROTECTION

BUDGET UNIT - 026700 - LOCAL AGENCY FORMATION COMMISSION

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES REQUESTED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
	OTHER CHARGES				
0301 0062	CONTRIBUTION-LAFCO	64,685	73,014	79,266	79,266
	TOTAL OTHER CHARGES	64,685	73,014	79,266	79,266
	TOTAL LOCAL AGENCY FORMATION COMMISSION	64,685	73,014	79,266	79,266

PUBLIC WAYS & FACILITIES FY 82-83 $15,027,276



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BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC WAYS & FACILITIES FUND - 02 ROAD ACTIVITY - PUBLIC WAYS

BUDGET UNIT - 030101 - PUBLIC WORKS-ADMINISTRATION

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES REQUESTED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	294,629	305,039	338,267	338,267
0131	SALARIES-EXTRA HELP	14,076	14,449	14,620	14,620
0171	SALARIES-OVERTIME	710	351	500	500
0189	UNEMPLOYMENT COMPENSATION INSURANCE	1,698	1,178	1,693	1,693
0191	RETIREMENT	63,571	64,364	77,297	77,297
0192	MEDICAL INSURANCE FOR RETIREES	13,315	18,252	21,000	22,820
0193	OASDI	16,731	18,765	21,012	21,012
0194	LIFE INSURANCE	311	307	306	306
0195	HEALTH INSURANCE	13,918	17,672	19,550	23,114
0197	DENTAL INSURANCE	1,816	2,095	2,023	2,023
0198	SALARY SAVINGS				38,000-
	TOTAL SALARIES & EMPLOYEE BENEFITS	420,775	442,472	496,268	463,652
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	23,546	26,482	25,000	25,000
0202	OFFICE EXPENSE-POSTAGE	901	589	800	800
0203	OFFICE EXP-SUBS & PERIODICALS	435	494	350	350
0206	COMMUNICATIONS	17,909	19,449	23,000	23,000
0209	MEMBERSHIPS	324	330	350	350
0211	MAINTENANCE-EQUIPMENT	7,390	8,848	8,000	8,000
0211 0001	RADIO MAINTENANCE		6,927	7,000	7,000
0214	RENTS & LEASES-EQUIPMENT	6,228	5,241	6,500	6,500
0217	TRANSPORTATION & TRAVEL	3,229	3,048	3,390	3,390
0218	TRANS & TRAVEL-MOTOR POOL	197,497	203,989	205,000	200,000
0220	PROFESSIONAL & SPEC SERVICES	559	1,192	900	900
0220 0007	DATA PROCESSING DIRECT CHARGES	7,503	2,463	2,600	2,600
0220 0080	ROADSIDE PARKS		2,493	2,650	2,650
0220 0210	SPECIAL CONSULTANT	2,400	2,400	2,400	2,400
0223	PUBLICATIONS & LEGAL NOTICES		27	100	100
0226	SPECIAL DEPARTMENTAL EXPENSE	2,667			
0226 0001	SAFETY EXPENSE	1,451	539	1,000	1,000
0226 0020	PHOTOGRAPHY		796	1,800	1,400
0232	INSURANCE-WORKER'S COMPENSATION	86,452	35,755	733	733
0236	INSURANCE-CASUALTY	257,694	143,907	168,666	168,666
0246 0001	HOUSEHOLD EXPENSE-JANITORIAL SERVICE	12,144	12,142	13,500	13,500

COUNTY OF SAN JOAQUIN FINAL BUDGET
1982-1983

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC WAYS & FACILITIES FUND - 02 ROAD ACTIVITY - PUBLIC WAYS

BUDGET UNIT - 030101 - PUBLIC WORKS-ADMINISTRATION

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES REQUESTED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
	SERVICES & SUPPLIES				
0249	UTILITIES	63,745	40,849	34,000	34,000
0249 0055	UTILITIES-STORM PUMPS		6,548	7,600	534
0249 0056	UTILITIES-TRAFFIC LIGHTS		52,292	58,200	4,062
	TOTAL SERVICES & SUPPLIES	692,074	576,800	573,539	506,935
	OTHER CHARGES				
0372 0003	STA FUNDS-RIO VISTA TRANSIT	11,000			
	TOTAL OTHER CHARGES	11,000			
	FIXED ASSETS				
0451 9999	EQUIPMENT	1,347	6,717	1,975	675
	TOTAL FIXED ASSETS	1,347	6,717	1,975	675
	EXP TRANSFERS & REIMBURSEMENTS				
0501	COSTS APPLIED		31,686-	30,000-	30,000-
	TOTAL EXP TRANSFERS & REIMBURSEMENTS		31,686-	30,000-	30,000-
	TOTAL PUBLIC WORKS-ADMINISTRATION	1,125,196	994,303	1,041,782	941,262

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION = PUBLIC WAYS & FACILITIES FUND = 02 ROAD ACTIVITY = PUBLIC WAYS

BUDGET UNIT = 030102 = PUBLIC WORKS-TRAFFIC

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES REQUESTED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	379,218	386,652	445,527	445,527
0131	SALARIES-EXTRA HELP		2,260		
0171	SALARIES-OVERTIME	9,790	9,955	12,000	12,000
0181	SALARIES-HOLIDAY PAY	277	453	550	550
0189	UNEMPLOYMENT COMPENSATION INSURANCE	2,102	1,581	2,229	2,229
0191	RETIREMENT	82,692	84,216	101,799	101,799
0193	OASDI	24,381	25,799	29,183	29,183
0194	LIFE INSURANCE	490	490	378	378
0195	HEALTH INSURANCE	19,886	24,187	24,150	31,395
0197	DENTAL INSURANCE	2,319	2,586	2,499	2,499
0198	SALARY SAVINGS				89,000-
	TOTAL SALARIES & EMPLOYEE BENEFITS	521,155	538,179	618,315	536,560
	SERVICES & SUPPLIES				
0211 0002	SIGNAL MAINTENANCE	33,781	57,338	82,000	75,000
0211 0023	TRAFFIC EQUIPMENT REPAIRS			2,000	2,000
0226 0002	TRAFFIC SUPPLIES	161,210	1,561		
0226 0020	PHOTOGRAPHY	567			
0226 0060	TRAFFIC SUPPLIES-SIGNS		13,078	13,600	1,961
0226 0061	TRAFFIC SUPPLIES-HARDWARE		12,842	12,800	1,961
0226 0062	TRAFFIC SUPPLIES-PAINT		50,110	45,600	7,004
0226 0063	TRAFFIC SUPPLIES-POSTS		2,615	8,000	840
0226 0066	TRAFFIC SUPPLIES-BARRICADES			5,500	5,500
0226 0713	RAILROAD CROSSINGS		48,700	90,000	20,000
0232	INSURANCE-WORKER'S COMPENSATION			5,055	5,055
	TOTAL SERVICES & SUPPLIES	195,558	186,244	264,555	119,321
	FIXED ASSETS				
0451 9999	EQUIPMENT	10,510	5,935	11,200	1,000
	TOTAL FIXED ASSETS	10,510	5,935	11,200	1,000

COUNTY OF SAN JOAQUIN FINAL BUDGET
1982-1983

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC WAYS & FACILITIES FUND - 02 ROAD ACTIVITY - PUBLIC WAYS

BUDGET UNIT - 030102 - PUBLIC WORKS-TRAFFIC

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES REQUESTED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
	EXP TRANSFERS & REIMBURSEMENTS				
0501	COSTS APPLIED		677-	3,000-	3,000-
	TOTAL EXP TRANSFERS & REIMBURSEMENTS		677-	3,000-	3,000-
	TOTAL PUBLIC WORKS-TRAFFIC	727,223	729,681	891,070	653,881

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION = PUBLIC WAYS & FACILITIES FUND = 02 ROAD ACTIVITY = PUBLIC WAYS

BUDGET UNIT = 030103 = PUBLIC WORKS-ENGINEERING

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES REQUESTED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	826,026	882,417	1,005,703	1,005,703
0121	CAREER INCENTIVE PAY	1,530	2,281	5,400	5,400
0131	SALARIES-EXTRA HELP	513	27,733	2,500	2,500
0171	SALARIES-OVERTIME	14,485	10,220	18,000	18,000
0181	SALARIES-HOLIDAY PAY	693	501	600	600
0189	UNEMPLOYMENT COMPENSATION INSURANCE	4,515	3,556	5,024	5,024
0191	RETIREMENT	180,380	188,442	229,805	229,805
0193	OASDI	51,636	56,454	65,389	65,389
0194	LIFE INSURANCE	858	799	702	702
0195	HEALTH INSURANCE	35,556	42,839	44,850	56,073
0197	DENTAL INSURANCE	4,354	4,797	4,641	4,641
0198	SALARY SAVINGS				103,000-
	TOTAL SALARIES & EMPLOYEE BENEFITS	1,120,546	1,220,039	1,382,614	1,290,837
	SERVICES & SUPPLIES				
0211 0003	LABORATORY MAINTENANCE	992	252	2,000	1,500
0214	RENTS & LEASES-EQUIPMENT		450	1,500	1,500
0220 0001	TESTING SERVICES	2,087	2,140	4,000	3,500
0220 0002	AERIAL SURVEY SERVICES	1,170	3,441	4,000	3,500
0220 0029	FOUNDATION INVESTIGATION & GEOLOGICAL SERVICES	11,134	3,563	6,000	5,500
0220 0033	ENVIRONMENTAL TESTING & PROF. SERVICES	841	460	1,000	500
0220 0036	BRIDGE STRUCTURE INVESTIGATION SERVICES	3,879	4,430	6,000	6,000
0220 0081	AERIAL PHOTOS-COUNTYWIDE				
0226 0020	PHOTOGRAPHY	576			
0226 0022	FIELD SUPPLIES	539	929	800	800
0226 0064	SURVEY MONUMENTS		2,060	3,000	2,500
0232	INSURANCE-WORKER'S COMPENSATION			7,326	7,326
	TOTAL SERVICES & SUPPLIES	21,218	17,725	35,626	32,626
	FIXED ASSETS				
0451 9999	EQUIPMENT	2,166	2,318	16,193	2,555
	TOTAL FIXED ASSETS	2,166	2,318	16,193	2,555

COUNTY OF SAN JOAQUIN FINAL BUDGET
1982-1983

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC WAYS & FACILITIES FUND - 02 ROAD ACTIVITY - PUBLIC WAYS

BUDGET UNIT - 030103 - PUBLIC WORKS-ENGINEERING

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES REQUESTED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
	EXP TRANSFERS & REIMBURSEMENTS				
0501	COSTS APPLIED		38,780-	15,000-	45,000-
	TOTAL EXP TRANSFERS & REIMBURSEMENTS		38,780-	15,000-	45,000-
	TOTAL PUBLIC WORKS-ENGINEERING	1,143,930	1,201,302	1,419,433	1,281,018

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC WAYS & FACILITIES FUND - 02 ROAD ACTIVITY - PUBLIC WAYS

BUDGET UNIT - 030104 - PUBLIC WORKS-EQUIPMENT MAINTENANCE

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES REQUESTED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	236,942	262,981	256,403	256,403
0131	SALARIES-EXTRA HELP	5,543	10,556	10,500	10,500
0171	SALARIES-OVERTIME	16,268	13,335	16,000	14,000
0181	SALARIES-HOLIDAY PAY	53	401	300	300
0189	UNEMPLOYMENT COMPENSATION INSURANCE	1,373	1,025	1,282	1,282
0191	RETIREMENT	49,023	57,297	58,589	58,589
0193	OASDI	15,549	18,453	17,176	17,176
0194	LIFE INSURANCE	160	157	216	216
0195	HEALTH INSURANCE	11,232	15,426	13,800	16,560
0197	DENTAL INSURANCE	1,419	1,764	1,428	1,428
0198	SALARY SAVINGS				3,500-
	TOTAL SALARIES & EMPLOYEE BENEFITS	337,562	381,395	375,694	372,954
	SERVICES & SUPPLIES				
0211 0001	RADIO MAINTENANCE	6,100			
0211 0004	FUEL, LUBE AND OIL	6,390			
0211 0005	TIRES TUBES & REPAIRS	36,022	17,930	41,195	40,195
0211 0006	HARDWARE & STEEL	16,923	16,485	17,000	17,000
0211 0007	BATTERIES	22,131	16,730	17,500	17,500
0211 0009	REPAIRS-GENERAL	311,670	314,279	305,850	300,850
0211 0017	REPAIRS-SUBLET	62,879	61,388	64,100	60,100
0211 0018	LUBE, OIL & CHEMICALS		6,243	5,000	4,000
0214	RENTS & LEASES-EQUIPMENT			400	
0220	PROFESSIONAL & SPEC SERVICES	2,612	1,320	1,200	1,200
0220 0037	SHOP SUPERVISION	15,842	19,634	20,650	20,650
0232	INSURANCE-WORKER'S COMPENSATION			4,762	4,762
0240	CLOTHING & PERSONAL SUPPLIES	1,908	1,860	2,100	2,100
0246	HOUSEHOLD EXPENSE	12,792	10,078	13,800	13,800
0260	MAINT-STRUCTURES & GROUNDS	147	20	200	200
0264	RENTS-STRUCTURES & GROUNDS	236	251	400	400
0269	SMALL TOOLS & INSTRUMENTS	794	1,003	300	300
	TOTAL SERVICES & SUPPLIES	496,446	467,221	494,457	483,057

COUNTY OF SAN JOAQUIN FINAL BUDGET
1982-1983

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC WAYS & FACILITIES FUND - 02 ROAD ACTIVITY - PUBLIC WAYS

BUDGET UNIT - 030104 - PUBLIC WORKS-EQUIPMENT MAINTENANCE

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1980-1981	EXPENDITURES ACTUAL EXPENDITURES 1981-1982	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1982-1983	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
	FIXED ASSETS				
0451 9999	EQUIPMENT	4,882	419	3,425	2,325
	TOTAL FIXED ASSETS	4,882	419	3,425	2,325
	EXP TRANSFERS & REIMBURSEMENTS				
0501	COSTS APPLIED	134,186-	3,308-	4,500-	4,500-
	TOTAL EXP TRANSFERS & REIMBURSEMENTS	134,186-	3,308-	4,500-	4,500-
	TOTAL PUBLIC WORKS-EQUIPMENT MAINTENANCE	704,704	845,727	869,076	853,836

COUNTY OF SAN JOAQUIN FINAL BUDGET
1982-1983

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION = PUBLIC WAYS & FACILITIES FUND = 02 ROAD ACTIVITY = PUBLIC WAYS

BUDGET UNIT = 030105 = PUBLIC WORKS-ROAD MAINTENANCE

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1980-1981	EXPENDITURES ACTUAL EXPENDITURES 1981-1982	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1982-1983	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	1,519,482	1,577,878	1,850,242	1,850,242
0131	SALARIES-EXTRA HELP	2,389	11,881		19,588
0171	SALARIES-OVERTIME	31,099	27,685	36,550	36,550
0181	SALARIES-HOLIDAY PAY	2,479	3,790	4,000	4,000
0189	UNEMPLOYMENT COMPENSATION INSURANCE	8,540	6,417	9,234	9,234
0191	RETIREMENT	329,785	341,633	422,796	422,796
0193	OASDI	94,534	105,484	123,552	123,552
0194	LIFE INSURANCE	2,096	2,017	1,656	1,656
0195	HEALTH INSURANCE	80,345	93,914	105,800	126,960
0197	DENTAL INSURANCE	10,984	10,780	10,948	10,948
0198	SALARY SAVINGS			50,000-	217,000-
	TOTAL SALARIES & EMPLOYEE BENEFITS	2,081,733	2,181,479	2,514,778	2,388,526
	SERVICES & SUPPLIES				
0211 0004	FUEL, LUBE AND OIL	206,376			
0211 0019	GASOLINE, LUBE & OIL		181,810	190,000	190,000
0211 0020	DIESEL FUEL		39,254	50,000	50,000
0211 0024	GUARD RAIL & FENCE REPAIRS			5,000	4,000
0214	RENTS & LEASES-EQUIPMENT	2,317	4,539	7,000	5,000
0220	PROFESSIONAL & SPEC SERVICES	6,991	5,711	8,000	7,000
0220 0003	TREE STUMP REMOVAL	50	400	500	500
0220 0014	FENCE REPAIR SERVICES				
0220 0049	REFUSE DISPOSAL CHARGES		871	1,500	
0226 0003	LUMBER	7,657	7,911	15,000	2,241
0226 0004	CULVERTS & GUARD RAILS	19,944	30,786		
0226 0005	PLANT MIX	80,264	74,954	80,000	5,603
0226 0006	ROCK SAND & GRAVEL	12,180	11,564	24,000	1,681
0226 0007	BITUMENS	19,799	18,564	23,000	1,626
0226 0008	CABLE & ROPE	2,640	2,555	5,000	4,000
0226 0009	WEED CONTROL MATERIALS	4,970	4,953	10,000	701
0226 0020	PHOTOGRAPHY	262			
0226 0067	CULVERTS			21,000	16,000
0232	INSURANCE-WORKER'S COMPENSATION			20,732	20,732
0240	CLOTHING & PERSONAL SUPPLIES	3,439	7,334	5,500	5,500
0269	SMALL TOOLS & INSTRUMENTS	21,104	14,541	16,000	16,000

COUNTY OF SAN JOAQUIN FINAL BUDGET
1982-1983

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC WAYS & FACILITIES FUND - 02 ROAD ACTIVITY - PUBLIC WAYS

BUDGET UNIT - 030105 - PUBLIC WORKS-ROAD MAINTENANCE

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES REQUESTED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
	SERVICES & SUPPLIES				
	TOTAL SERVICES & SUPPLIES	387,993	405,747	482,232	330,584
	FIXED ASSETS				
0451 9999	EQUIPMENT	183,811	239,288	17,595	6,675
	TOTAL FIXED ASSETS	183,811	239,288	17,595	6,675
	EXP TRANSFERS & REIMBURSEMENTS				
0501	COSTS APPLIED		6-	15,000-	15,000-
	TOTAL EXP TRANSFERS & REIMBURSEMENTS		6-	15,000-	15,000-
	TOTAL PUBLIC WORKS-ROAD MAINTENANCE	2,653,537	2,826,508	2,999,605	2,710,785

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION = PUBLIC WAYS & FACILITIES FUND = 02 ROAD ACTIVITY = PUBLIC WAYS

BUDGET UNIT = 030106 = PUBLIC WORKS-CONSTRUCTION

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES REQUESTED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
	SERVICES & SUPPLIES				
0226 0632	LATHROP ROAD RAILROAD CROSSING	22,034		91,372	91,372
0226 0634	FAS PROJECT 1980-81			101,579	101,579
0226 0636	SB 325 OTHER ENTITIES 1980-81	26,100	3,639		
0226 0637	RECONSTRUCTION OF LIBERTY RD (SB-325)	250,994			
0226 0638	RECONSTRUCTION OF GAWNE RD (SB-325)	279,268			
0226 0640	JACK TONE ROAD BRIDGE #1682 DECK REPLACEMENT(SB325	58,956			
0226 0641	LONE TREE ROAD BRIDGE #1301(SB325)	41,765			
0226 0642	REPAIR-CABLE CONDUCTORS ACROSS MOK BR 1474 (SB-325	5,483			
0226 0643	RESURFACING OF FRENCH CAMP RD (SB-325)	228,074	12,287		
0226 0644	RESURFACING OF FRENCH CAMP RD (FAU 80-81)	75,436	694		
0226 0645	NO CHEROKEE LN BR #1826 RELACEMENT (SB-325)	41,947	2,207		
0226 0646	MC DONALD ISLAND BRIDGE (SB325)		2,190		
0226 0647	WAVERLY ROAD (SB325)		141,647		
0226 0648	SHELTON ROAD (SB325)	6,273	159,756		
0226 0649	EIGHT MILE ROAD (FAS)	46,633	455,779		
0226 0651	FAU PROJECTS 1981-82			1,226,799	1,226,799
0226 0652	FAS PROJECTS 1981-82			443,617	443,617
0226 0654	RESURFACING OF SHELTON RD <SB325>		137,171		
0226 0655	RESURFACING OF HARNEY LANE <SB325>		68,265		
0226 0658	FAU PROJECTS 1982-83			299,504	299,504
0226 0659	FAS PROJECTS 1982-83			418,169	418,169
0226 0660	FEDERAL HIGHWAY BRIDGE REPLACEMENT 1982-83			1,587,600	1,587,600
0226 0661	LTF PROJECTS 1982-83			92,818	
0226 0670	JACK TONE ROAD R.R. CROSSING	9,611			
0226 0919	SB325 PROJECTS 1978-79	24,445			
0226 0922	FEDERAL AID-SAFER OFF SYSTEMS-PHASE II	165,288			
0226 0944	FAS-PROJECT 1979-80	197,701			
0226 0946	SB-325 PROJECTS 1979-80	65,375			
0226 0949	FEDERAL SAFETY IMPROVE PROGRAM 1979-80	54,275			
0226 0950	FEDERAL HIGHWAY BRIDGE REPLACE 1979-80	186,199			
	TOTAL SERVICES & SUPPLIES	1,785,857	983,635	4,261,458	4,168,640
	OTHER CHARGES				
0371 0001	RIGHT OF WAY-UNSPECIFIED	156	665	2,500	2,500
0372	TDA-OTHER ENTITIES 1981-82		11,540		

COUNTY OF SAN JOAQUIN FINAL BUDGET
1982-1983

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC WAYS & FACILITIES FUND - 02 ROAD ACTIVITY - PUBLIC WAYS

BUDGET UNIT - 030106 - PUBLIC WORKS-CONSTRUCTION

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES REQUESTED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISOR 1982-1983
	OTHER CHARGES				
0372 0004	TDA PLANNER		15,147		
	TOTAL OTHER CHARGES	156	27,352	2,500	2,500
	TOTAL PUBLIC WORKS-CONSTRUCTION	1,786,013	1,010,987	4,263,958	4,171,140

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION = PUBLIC WAYS & FACILITIES FUND = 02 ROAD ACTIVITY = PUBLIC WAYS

BUDGET UNIT = 030107 = PUBLIC WORKS-BRIDGES & FERRIES

ACCT	CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
			ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES REQUESTED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	70,303	75,132	82,560	82,461
0171		SALARIES-OVERTIME	4,156	2,730	3,300	3,300
0181		SALARIES-HOLIDAY PAY	1,030	1,710	1,755	1,755
0189		UNEMPLOYMENT COMPENSATION INSURANCE	388	292	412	412
0191		RETIREMENT	15,298	16,110	18,864	18,864
0193		OASDI	4,831	5,311	5,532	5,532
0194		LIFE INSURANCE	111	100	72	72
0195		HEALTH INSURANCE	3,522	4,313	4,600	5,559
0197		DENTAL INSURANCE	448	512	476	476
		TOTAL SALARIES & EMPLOYEE BENEFITS	100,087	106,210	117,571	118,431
		SERVICES & SUPPLIES				
0211	0008	SHIPYARD REPAIRS	11,200	2,550	14,500	13,500
0211	0021	FUEL-GASOLINE & KEROSENE		13,004	14,000	14,000
0217		TRANSPORTATION & TRAVEL	2,439	2,767	2,700	2,700
0226	0008	CABLE & ROPE	5,664	4,749	6,000	5,000
0232		INSURANCE-WORKER'S COMPENSATION			879	879
0260		MAINT-STRUCTURES & GROUNDS			2,000	1,500
0264		RENTS-STRUCTURES & GROUNDS			400	400
		TOTAL SERVICES & SUPPLIES	19,303	23,070	40,479	37,979
		OTHER CHARGES				
0301	0068	RECLAMATION DISTRCT #2072	7,000	6,999	7,000	7,000
		TOTAL OTHER CHARGES	7,000	6,999	7,000	7,000
		TOTAL PUBLIC WORKS-BRIDGES & FERRIES	126,390	136,279	165,050	163,410

COUNTY OF SAN JOAQUIN FINAL BUDGET
1982-1983

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC WAYS & FACILITIES FUND - 02 ROAD ACTIVITY - PUBLIC WAYS

BUDGET UNIT - 030107 - PUBLIC WORKS-BRIDGES & FERRIES

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES REQUESTED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
RECAPITULATION					
030101	PUBLIC WORKS-ADMINISTRATION	1,125,196	994,303	1,041,782	941,262
030102	PUBLIC WORKS-TRAFFIC	727,223	729,681	891,070	653,881
030103	PUBLIC WORKS-ENGINEERING	1,143,930	1,201,302	1,419,433	1,281,018
030104	PUBLIC WORKS-EQUIPMENT MAINTENANCE	704,704	845,727	869,076	853,836
030105	PUBLIC WORKS-ROAD MAINTENANCE	2,653,537	2,826,508	2,999,605	2,710,785
030106	PUBLIC WORKS-CONSTRUCTION	1,786,013	1,010,987	4,263,958	4,171,140
030107	PUBLIC WORKS-BRIDGES & FERRIES	126,390	136,279	165,050	163,410
TOTAL	PUBLIC WORKS	8,266,993	7,744,787	11,649,974	10,775,332

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC WAYS & FACILITIES FUND - 13 ROAD DISTRICT #1 ACTIVITY - PUBLIC WAYS

BUDGET UNIT - 031300 - ROAD DISTRICT #1

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES REQUESTED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
	SERVICES & SUPPLIES				
0226 0601	MAINTENANCE OF ROADS		120	533,321	566,813
0226 0613	WEED CONTROL MATERIALS 1980-81	6,044			
0226 0614	WEED CONTROL MATERIAL 1981/82		9,887		
0226 0627	SEALCOATING MATERIALS 1978-79				
0226 0630	SEALCOATING MATERIALS 1981-82				
0226 0665	MAJOR PAVEMENT REPAIRS 1979-80	1,618	433		
0226 0667	PLANT MIX-ASPHALT CONCRETE 1981-82		3,200		
0226 0672	CRACK SEALING 1981-82		339		
0226 0676	ROCK SAND & GRAVEL 1981-82				
0226 0680	BITUMENS 1981-82				
0226 0727	AIRPORT WAY & SPERRY RD MARKERS	448			
0226 0734	FRENCH CAMP ROAD				
0226 0736	WATERLOO ROAD RESURFACING	3,122			
0226 0739	LATHROP ROAD RIGHT OF WAY	800			
0226 0750	MOSSWOOD PARK DRAINAGE PHASE II	4,313			
0226 0755	ROAD DISTRICT I SLURRY SEAL 1980	10,041			
0226 0756	"B" STREET RIGHT OF WAY		3,420		
0226 0757	"B" STREET RECONSTRUCTION				
0226 0758	MOSSWOOD PARK STREETS RESURFACING	9,573			
0226 0759	SCHILLING ROAD DRAINAGE	29,197			
0226 0760	MANTHEY ROAD BRIDGE #1769	4,025			
0226 0761	LOUISE AVE & MC KINLEY AVE FLASHING BEACON				
0226 0764	LATHROP RETENTION POND DRAINS		594		
0226 0765	PONDEROSA RD. EXTENSION		1,963		
0226 0766	SIGNS-TRAFFIC SUPPLIES 1981-82		1,784		
0226 0767	HARDWARE-TRAFFIC SUPPLIES-1981-82		1,437		
0226 0768	PAINT-TRAFFIC SUPPLIES-1981-82		5,009		
0226 0769	POSTS-TRAFFIC SUPPLIES-1981-82		598		
0226 0770	CLAYTON AVE. DRAINAGE PROJECT				
0226 0771	REDWOOD AVENUE EXTENSION		432		
0226 0772	LATHROP SUMP FENCE		1,920		
	TOTAL SERVICES & SUPPLIES	69,181	31,136	533,321	566,813
	TOTAL ROAD DISTRICT #1	69,181	31,136	533,321	566,813

COUNTY OF SAN JOAQUIN FINAL BUDGET
1982-1983

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC WAYS & FACILITIES FUND - 14 ROAD DISTRICT #2 ACTIVITY - PUBLIC WAYS

BUDGET UNIT - 031400 - ROAD DISTRICT #2

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES REQUESTED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
	SERVICES & SUPPLIES				
0226 0601	MAINTENANCE OF ROADS		120	108,529	106,965
0226 0667	PLANT MIX-ASPHALT CONCRETE 1981-82		3,309		
0226 0672	CRACK SEALING 1981-82		291		
0226 0676	ROCK SAND & GRAVEL 1981-82				
0226 0680	BITUMENS 1981-82				
0226 0801	SIGNS-TRAFFIC SUPPLIES 1982-83	63,374	515		
0226 0804	POSTS-TRAFFIC SUPPLIES 1982-83	57,154			
0226 0805	CRACK SEALING	1,918			
0226 0807	PRINCETON AVE CURB GUTTER AND SIDEWALK REPAIRS	4,283			
0226 0808	CONCRETE & SIDEWALK REPAIR	2,179	830		
0226 0809	ALPINE AVE & PLYMOUTH RD REPAIRS	1,469	392		
0226 0810	LINCOLN VILLAGE STREETS & WEST STKN SLURRY SEAL 19		67,591		
0226 0812	SIGNS-TRAFFIC SUPPLIES-1981-82		779		
0226 0813	HARDWARE-TRAFFIC SUPPLIES-1981-82		730		
0226 0814	PAINT-TRAFFIC SUPPLIES-1981-82		2,733		
0226 0815	POSTS-TRAFFIC SUPPLIES-1981-82		541		
0226 0816	ROAD DISTRICT II SLURRY SEAL 1982		44,949		
0226 0817	BENJAMIN HOLT DRIVE DRAINAGE PROJECT				
	TOTAL SERVICES & SUPPLIES	130,377	122,780	108,529	106,965
	TOTAL ROAD DISTRICT #2	130,377	122,780	108,529	106,965

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC WAYS & FACILITIES FUND - 15 ROAD DISTRICT #3 ACTIVITY - PUBLIC WAYS

BUDGET UNIT - 031500 - ROAD DISTRICT #3

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES REQUESTED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
	SERVICES & SUPPLIES				
0226 0601	MAINTENANCE OF ROADS		120	1,267,602	1,322,245
0226 0613	WEED CONTROL MATERIALS 1980-81	11,982			
0226 0614	WEED CONTROL MATERIAL 1981/82		8,090		
0226 0627	SEALCOATING MATERIALS 1978-79	49,254	15,513		
0226 0629	SEAL COATING MATERIALS 1980-81	392	37,524		
0226 0630	SEALCOATING MATERIALS 1981-82				
0226 0665	MAJOR PAVEMENT REPAIRS 1979-80	13,759			
0226 0666	MAJOR PAVEMENT REPAIR 1980-81	981	1,912		
0226 0667	PLANT MIX-ASPHALT CONCRETE 1981-82		14,051		
0226 0671	CRACK SEALING 1980-81	3,744	166		
0226 0672	CRACK SEALING 1981-82		196		
0226 0676	ROCK SAND & GRAVEL 1981-82				
0226 0680	BITUMENS 1981-82				
0226 0826	WEST STOCKTON AREA STUDY		234		
0226 0853	WEST STOCKTON AREA PROGRAM				
0226 0858	ROAD DISTRICT III SLURRY SEAL 1979	60,669			
0226 0859	SANGUINETTI LANE RESURFACING				
0226 0861	FERRY RAMP REMOVAL	400			
0226 0864	EAST FRONTAGE ROAD HWY 99				
0226 0865	"B" STREET				
0226 0953	RYDE AVENUE SLURRY SEAL	1,925			
0226 0954	WILSON WAY RESURFACING	3,587			
0226 0955	WEST LANE RESURFACING	1,006			
0226 0957	PERSHING AVE & THORNTON ROAD INTERSECTION IMPROVE	58,680			
0226 0958	CONCRETE REPAIRS & PIPES 1981-82	14,298			
0226 0959	LOWER JONES ALTERNATE ROUTE	28,481			
0226 0960	BACON ISLAND ROAD	22,025			
0226 0962	CRACK SEALING	1,320			
0226 0963	BACON ISLAND BRIDGE #1510 DECK REPAIR	1,160	773		
0226 0964	EIGHT MILE ROAD BRIDGE #1043	20,523			
0226 0965	ROAD DISTRICT III SLURRY SEAL 1980	19,548			
0226 0966	ORO AVENUE	114,476			
0226 0967	"B" STREET RIGHT OF WAY				
0226 0968	ALPINE AVE. & WILSON WAY SIGNALS	63,394			
0226 0969	BACON ISLAND BRIDGE CABLE				
0226 0970	HOLT ROAD				
0226 0971	WOODWARD FERRY RAMP REPAIR	7,457			

COUNTY OF SAN JOAQUIN FINAL BUDGET
1982-1983

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC WAYS & FACILITIES FUND - 15 ROAD DISTRICT #3 ACTIVITY - PUBLIC WAYS

BUDGET UNIT - 031500 - ROAD DISTRICT #3

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES REQUESTED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
	SERVICES & SUPPLIES				
0226 0972	MAINTENANCE OF DRAINAGE FACILITIES	4,672			
0226 0973	STEWART ST. C.G. & S. REPLACEMENT	4,248			
0226 0974	BACON ISLAND ROAD				
0226 0976	CONCRETE REPAIR & DRAINAGE PIPES 1980-81		11,640		
0226 0979	CLIFF STREET CURB & GUTTER REPAIR	5,298			
0226 0980	ORO AVE WIDENING (FARM S.H. 26)	8,014	1,028		
0226 0981	HAMMER LANE THORNTON RD INTERSECTION	27,528	12,851		
0226 0982	UPPER JONES ROAD DETOUR	9,881	246		
0226 0983	CORREIA FERRY & ROAD MAINTENANCE	5,281			
0226 0984	JONES TRACT TEMP-ACCESS ROAD	93,590			
0226 0985	ROAD DISTRICT III SLURRY SEAL (1981)		53,052		
0226 0986	ORO AVENUE WIDENING		13,071		
0226 0987	SIGNS-TRAFFIC SUPPLIES 1981-82		1,801		
0226 0988	HARDWARE-TRAFFIC SUPPLIES 1981-82		2,592		
0226 0989	PAINT-TRAFFIC SUPPLIES 1981-82		5,950		
0226 0990	POSTS-TRAFFIC SUPPLIES 1981-82		1,139		
0226 0991	MC DONALD RAOD CULVERTS				
0226 0992	ORO AVENUE DRAINAGE PIPE				
0226 0993	WAUDMAN AVE & ALPHA DR RESURFACING		81,320		
0226 0994	EIGHT MILE RD BRIDGE #1043<FHBR>				
0226 0995	BACON IS. RD RAILROAD UNDERPASS				
0226 0996	RECONSTRUCTION RIO BLANCO RD SOUTH				
0226 0997	RIO BLANCO RD				
0226 0998	ROAD DISTRICT III SLURRY SEAL 1982				
	TOTAL SERVICES & SUPPLIES	657,573	263,269	1,267,602	1,322,245
	TOTAL ROAD DISTRICT #3	657,573	263,269	1,267,602	1,322,245

COUNTY OF SAN JOAQUIN FINAL BUDGET
1982-1983

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC WAYS & FACILITIES FUND - 16 ROAD DISTRICT #4 ACTIVITY - PUBLIC WAYS

BUDGET UNIT - 031600 - ROAD DISTRICT #4

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES REQUESTED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
	SERVICES & SUPPLIES				
0226 0601	MAINTENANCE OF ROADS		120	974,994	1,008,523
0226 0612	WEED CONTROL MATERIALS 1979-80	4,555			
0226 0613	WEED CONTROL MATERIALS 1980-81	5,987	2,694		
0226 0614	WEED CONTROL MATERIAL 1981/82		2,673		
0226 0627	SEALCOATING MATERIALS 1978-79	96,872			
0226 0629	SEAL COATING MATERIALS 1980-81	16,196	93,349		
0226 0630	SEALCOATING MATERIALS 1981-82		17,491		
0226 0665	MAJOR PAVEMENT REPAIRS 1979-80	42,879			
0226 0666	MAJOR PAVEMENT REPAIR 1980-81	17,048	39,929		
0226 0667	PLANT MIX-ASPHALT CONCRETE 1981-82		29,914		
0226 0671	CRACK SEALING 1980-81	3,850			
0226 0672	CRACK SEALING 1981-82				
0226 0676	ROCK SAND & GRAVEL 1981-82				
0226 0680	BITUMENS 1981-82				
0226 0894	SHELTON ROAD RIGHT OF WAY	3,250			
0226 1024	HILDRETH LANE WIDENING	11,557			
0226 1025	RESHAPE AND OIL	17,041			
0226 1026	RIO BLANCO ROAD BRIDGE #1848	3,443	46		
0226 1028	ACAMPO ROAD RECONSTRUCTION	56,087			
0226 1029	BUENA VISTA ROAD STRUCTURE #W341	2,781			
0226 1030	CRACK SEALING	6,894			
0226 1032	EIGHT MILE ROAD BRIDGE #1043	20,392			
0226 1033	ELLIOTT ROAD BRIDGE #1155	115			
0226 1034	WOODBRIDGE ROAD CONSTRUCTION	32,588	37,207		
0226 1035	ROAD DISTRICT IV SLURRY SEAL 1980	17,141			
0226 1036	ELLIOTT ROAD BRIDGE #1165				
0226 1037	PROUTY ROAD BRIDGE #1606	57,911	3,880		
0226 1040	CORD ROAD STRUCTURE W496	1,935			
0226 1041	BRANDT RD & ACAMPO RD RIGHTS OF WAY	1,856			
0226 1042	HARNEY LANE & LOWER SAC RD FLASHING BEACON				
0226 1043	CORREIA FERRY & ROAD MAINTENANCE	5,340			
0226 1045	RESHAPE & OIL 1981-82		31,950		
0226 1046	MEDFORD FERRY RAMP REPAIRS	5,837			
0226 1047	ACAMPO ROAD RIGHT OF WAY		2,456		
0226 1048	GLENVIEW RD. FENCE		1,483		
0226 1049	RD. DISTR. IV RESURFACING & SLURRY SEAL 1981		96,693		
0226 1050	WEST LANE & HARNEY LANE SIGNALS		17,071		

COUNTY OF SAN JOAQUIN FINAL BUDGET
1982-1983

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC WAYS & FACILITIES FUND - 16 ROAD DISTRICT #4 ACTIVITY - PUBLIC WAYS

BUDGET UNIT - 031600 - ROAD DISTRICT #4

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES REQUESTED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
	SERVICES & SUPPLIES				
0226 1051	FRONT STREET DRAINAGE		14,292		
0226 1052	SIGNS-TRAFFIC SUPPLIES 1981-82		5,687		
0226 1053	HARDWARE-TRAFFIC SUPPLIES 1981-82		5,231		
0226 1054	PAINT-TRAFFIC SUPPLIES 1981-82		21,680		
0226 1055	POSTS-TRAFFIC SUPPLIES 1981-82		2,758		
0226 1056	ACAMPO ROAD RESURFACING		109,218		
0226 1057	WALNUT GROVE RD BRIDGE #1474		28,278		
0226 1058	ELLIOTT ROAD CULVERT				
0226 1059	N.99 FRONTAGE RESURFACING & BR#1781 WIDENING				
0226 1060	ROAD DISTRICT IV SLURRY SEAL 1982		57,435		
0226 1061	LEACH ROAD BRIDGE #1739		3,444		
0226 1062	CHEROKEE ROAD-RIGHT OF WAY		500		
0226 1063	MESSICK ROAD RECONSTRUCTION				
0226 1064	RECONSTRUCTION RIO BLANCO RD NORTH				
0226 1065	RIO BLANCO RD				
0226 1066	JACKTONE RD BRIDGE #1247 PILE REPAIRS				
	TOTAL SERVICES & SUPPLIES	431,555	625,479	974,994	1,008,523
	TOTAL ROAD DISTRICT #4	431,555	625,479	974,994	1,008,523

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC WAYS & FACILITIES FUND - 17 ROAD DISTRICT #5 ACTIVITY - PUBLIC WAYS

BUDGET UNIT - 031700 - ROAD DISTRICT #5

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES REQUESTED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
	SERVICES & SUPPLIES				
0226 0601	MAINTENANCE OF ROADS		120	1,026,415	1,038,964
0226 0613	WEED CONTROL MATERIALS 1980-81	19,971			
0226 0614	WEED CONTROL MATERIAL 1981/82		12,646		
0226 0627	SEALCOATING MATERIALS 1978-79	173,924			
0226 0629	SEAL COATING MATERIALS 1980-81	12,601	119,264		
0226 0630	SEALCOATING MATERIALS 1981-82				
0226 0665	MAJOR PAVEMENT REPAIRS 1979-80	32,133			
0226 0666	MAJOR PAVEMENT REPAIR 1980-81	30,689	29,958		
0226 0667	PLANT MIX-ASPHALT CONCRETE 1981-82		30,361		
0226 0672	CRACK SEALING 1981-82		30		
0226 0676	ROCK SAND & GRAVEL 1981-82				
0226 0680	BITUMENS 1981-82				
0226 1124	MANTECA HWY 120 BYPASS		40,000		
0226 1127	WOODWARD AVE. R.R. WIDENING	11,660			
0226 1140	PARADISE ROAD BRIDGES 1831 & 1832	2,711			
0226 1148	DODDS ROAD REPAIR	2,850			
0226 1149	RIVER ROAD & MURPHY ROAD DRAINAGE	489			
0226 1150	CRACK SEALING	23	622		
0226 1154	HANSEN ROAD OVERPASS	194			
0226 1155	VON SOSTEN ROAD OVERLAY	66,741			
0226 1157	ROAD DISTRICT V SLURRY SEAL 1980	6,241			
0226 1158	VERNALIS ROAD WIDENING	7,819			
0226 1159	LONE TREE ROAD BRIDGE #1301	500			
0226 1160	MURPHY ROAD RECONSTRUCT ION	68,258			
0226 1161	LEMON AVE OVERLAY	69,874			
0226 1162	SUGAR ROAD OVERLAY	39,599			
0226 1163	IRRIGATION CROSS DRAIN REPAIR	16,670			
0226 1164	MANTHEY ROAD BRIDGES #1769	4,025			
0226 1165	WOODWARD AVE IRRIGATION PIPE REPLACEMENT	1,435			
0226 1166	NILE ROAD EXTENSION	10,184	7,532		
0226 1167	MLYNAR AVE SIDEWALK REPLACEMENT	496			
0226 1168	BRENNAN ROAD DRAINAGE	646			
0226 1169	WIDEN MURPHY ROAD BRIDGE #1761	2,517	1,222		
0226 1170	TRACY BLVD RESURFACING	66,720	5,055		
0226 1171	BURWOOD ROAD RECONSTRUCTION		41,678		
0226 1172	SIGNS-TRAFFIC SUPPLIES 1981-82		3,878		
0226 1173	HARDWARE-TRAFFIC SUPPLIES 1981-82		3,891		

COUNTY OF SAN JOAQUIN FINAL BUDGET
1982-1983

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC WAYS & FACILITIES FUND - 17 ROAD DISTRICT #5 ACTIVITY - PUBLIC WAYS

BUDGET UNIT - 031700 - ROAD DISTRICT #5

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES REQUESTED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
	SERVICES & SUPPLIES				
0226 1174	PAINT-TRAFFIC SUPPLIES 1981-82		14,669		
0226 1175	POSTS-TRAFFIC SUPPLIES 1981-82		1,657		
0226 1176	VERA AVENUE		9,329		
0226 1177	IRRIGATION CULVERTS		3,452		
0226 1178	MCHENRY AVE BRIDGE 1189 RAIL REPLACEMENT		4,284		
0226 1179	SCHULTE & LAMMERS RDS RESURFACING				
0226 1180	MARIE BAKER ROAD STRUCTURE W689				
0226 1181	ROAD DISTRICT V SLURRY SEAL 1982				
	TOTAL SERVICES & SUPPLIES	648,970	329,648	1,026,415	1,038,964
	TOTAL ROAD DISTRICT #5	648,970	329,648	1,026,415	1,038,964

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION = PUBLIC WAYS & FACILITIES FUND = 01 GENERAL ACTIVITY = TRANSPORTATION TERMINAL

BUDGET UNIT = 039100 = STOCKTON METROPOLITAN AIRPORT

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES REQUESTED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
	OTHER CHARGES				
0301 0053	CONTRIBUTION AIRPORT ENTERPRISE FUND		286,832		
	TOTAL OTHER CHARGES		286,832		
	TOTAL STOCKTON METROPOLITAN AIRPORT		286,832		

COUNTY OF SAN JOAQUIN FINAL BUDGET
1982-1983

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC WAYS & FACILITIES FUND - 07 SPECIAL AVIATION ACTIVITY - TRANSPORTATION TERMINAL

BUDGET UNIT - 039200 - SPECIAL AVIATION

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES REQUESTED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
	FIXED ASSETS				
0411	STRUCTURES AND IMPROVEMENTS	14,349			
	TOTAL FIXED ASSETS	14,349			
	TOTAL SPECIAL AVIATION	14,349			

COUNTY OF SAN JOAQUIN FINAL BUDGET
1982-1983

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION = PUBLIC WAYS & FACILITIES FUND = 01 GENERAL ACTIVITY = TRANSPORTATION SYSTEMS

BUDGET UNIT = 039500 = TRANSIT COORDINATION

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES REQUESTED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
	SERVICES & SUPPLIES				
0220	PROFESSIONAL & SPEC SERVICES		43,810		
0220 0800	CTS CONTRACT SERVICES-SCAT			23,000	23,000
	TOTAL SERVICES & SUPPLIES		43,810	23,000	23,000
	OTHER CHARGES				
0372 0006	LTF CONTRIBUTION-ESCALON			3,742	3,742
0372 0007	LTF CONTRIBUTION-MANTECA			4,863	4,863
0372 0008	LTF CONTRIBUTION-TRACY			26,000	26,000
0372 0014	LTF BICYCLE PATHS & PEDESTRIAN WAYS			35,229	35,229
0372 0015	STA CONTRIBUTION-DEPT OF AGING			115,600	115,600
	TOTAL OTHER CHARGES			185,434	185,434
	TOTAL TRANSIT COORDINATION		43,810	208,434	208,434

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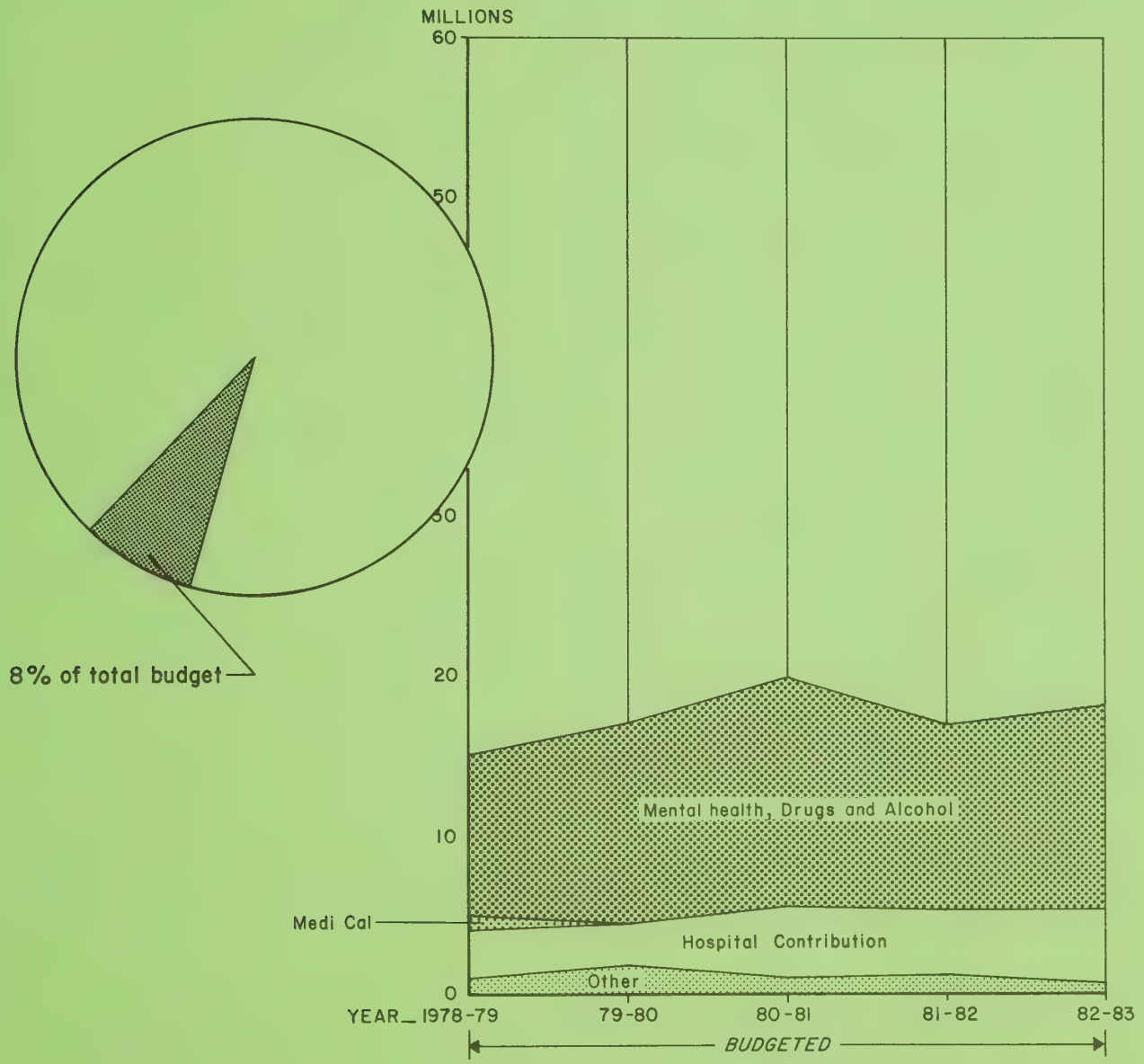
HEALTH AND SANITATION FY 82-83 $ 18,142,681



COUNTY OF SAN JOAQUIN FINAL BUDGET
1982-1983

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION = HEALTH & SANITATION FUND = 01 GENERAL ACTIVITY = HEALTH

BUDGET UNIT = 040100 = MENTAL HEALTH SERVICES

ACCT	CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1980-1981	EXPENDITURES ACTUAL EXPENDITURES 1981-1982	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1982-1983	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	1,528,497	89-	3,525,555	3,192,214
0131		SALARIES-EXTRA HELP	69,522	871	125,000	125,000
0141		SALARIES-EXTRA HELP-CONTRACTUAL			20,389	20,389
0171		SALARIES-OVERTIME	3,189	19	8,000	8,000
0181		SALARIES-HOLIDAY PAY			300	300
0189		UNEMPLOYMENT COMPENSATION INSURANCE	9,710		33,383	31,723
0191		RETIREMENT	328,521	19-	745,180	671,648
0193		OASDI	93,607	4-	235,139	212,806
0194		LIFE INSURANCE	1,215		19,591	19,321
0195		HEALTH INSURANCE	71,442	33	204,108	186,858
0197		DENTAL INSURANCE	9,736	7	38,500	36,490
0198		SALARY SAVINGS			216,000-	114,694-
		TOTAL SALARIES & EMPLOYEE BENEFITS	2,115,439	818	4,739,145	4,390,055
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	32,748		74,000	50,000
0202		OFFICE EXPENSE-POSTAGE	5,890		9,000	9,000
0203		OFFICE EXP-SUBS & PERIODICALS	2,305		3,000	3,000
0206		COMMUNICATIONS	25,463		70,000	70,000
0209		MEMBERSHIPS	15		30	30
0211		MAINTENANCE-EQUIPMENT	6,030		9,500	9,500
0214		RENTS & LEASES-EQUIPMENT	24,022		23,000	23,000
0217		TRANSPORTATION & TRAVEL	10,421		16,500	11,500
0218		TRANS & TRAVEL-MOTOR POOL	13,608		33,500	28,500
0220	0007	DATA PROCESSING DIRECT CHARGES	74,702		79,200	79,200
0220	0065	TRANSITIONAL CARE FACILITY	39,082		40,036	40,036
0220	0066	CRESTWOOD ENRICHMENT	77,320		83,355	
0220	0067	PROJECT GEMINI	120,078		129,309	129,309
0220	0068	PLACEMENT PROGRAM FOR CHILDREN	51,660		70,900	70,900
0220	0200	ALLOCATED SERVICE DEPT COSTS	78,752		67,117	67,117
0220	0209	COUNTY COUNSEL LEGAL SERVICES	4,721		6,000	6,000
0220	0501	OUTSIDE SERVICES	215,494		215,000	215,000
0220	0504	LABORATORY SERVICES	10,121		40,000	40,000
0220	0511	CRISIS SERVICES	193,272		207,468	207,468
0220	0521	PSYCHIATRISTS	733,030		910,890	867,588

COUNTY OF SAN JOAQUIN FINAL BUDGET
1982-1983

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - HEALTH & SANITATION FUND - 01 GENERAL ACTIVITY - HEALTH

BUDGET UNIT - 040100 - MENTAL HEALTH SERVICES

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1980-1981	EXPENDITURES ACTUAL EXPENDITURES 1981-1982	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1982-1983	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
	SERVICES & SUPPLIES				
0220 0602	COUNCIL FOR SPANISH SPEAKING	65,421		72,879	72,879
0220 0603	VALLEY COMMUNITY COUNSELING CENTER	106,728		255,402	255,402
0220 0604	LODI COMMUNITY COUNSELING CENTER	62,429			
0220 0605	MANTECA COMMUNITY COUNSELING CENTER	62,429			
0220 0607	EASTSIDE OPPORTUNITY HOUSE	68,378		76,241	76,241
0220 0608	RISING SUN	99,192		100,960	100,960
0220 0609	PROGRAM EVALUATION				
0220 0611	CATHOLIC SOCIAL SERVICES	128,643		138,475	138,475
0220 0612	FAMILY SERVICE AGENCY	101,303		109,026	109,026
0220 0616	UOP - RE-ENTRY PROGRAM	47,460		51,001	51,001
0220 0619	STOCKTON UNIFIED SCHOOL DISTRICT	32,140		32,773	32,773
0220 0621	UOP SOCIALIZATION CENTER	74,052		87,483	87,483
0220 0622	DAY TREATMENT FOR CHILDREN	245,338		267,457	267,457
0220 0623	BOARD & CARE CERTIFICATION PROGRAM	19,630	721-		
0220 0624	SUB-ACUTE TREATMENT FACILITY	129,996		142,332	142,332
0220 0625	REHABILITATION & JOB PLACEMENT	53,796		57,028	57,028
0220 0626	PARENTING PROJECT	4,000-			
0220 0627	UTILIZATION REVIEW	10,080		14,000	14,000
0220 0628	MENTAL HEALTH CENTER	320,124			
0220 0630	DEAF SERVICES-COMMUNITY COUNCIL			15,900	15,900
0220 0631	GEROPSYCHIATRY PROGRAM-CRESTWOOD			941,659	891,659
0220 0633	SUB-ACUTE-POST HOSPITAL/GRANT HOUSE			213,288	213,288
0220 0634	PLACEMENT PROGRAM/ADULTS			87,342	87,342
0220 0635	REGIONAL CHILDRENS PROGRAM			534,837	534,837
0220 0636	EMERGENCY FOSTER HOME			4,097	4,097
0220 0637	BLIND SERVICES			9,600	9,600
0223	PUBLICATIONS & LEGAL NOTICES	3,658		2,000	2,000
0226	SPECIAL DEPARTMENTAL EXPENSE	2,824		12,500	12,500
0232	INSURANCE-WORKER'S COMPENSATION	36,859		17,996	17,996
0236	INSURANCE-CASUALTY	38,059		13,754	13,754
0240	CLOTHING & PERSONAL SUPPLIES	100		400	400
0243	FOOD	3,000		129,000	129,000
0246	HOUSEHOLD EXPENSE	9,483		22,000	22,000
0249	UTILITIES	12,171		37,000	37,000
0255	MEDICAL DENTAL & LAB SUPPLIES	90,791		140,000	140,000
0260	MAINT-STRUCTURES & GROUNDS	17,365		60,000	60,000
0264	RENTS-STRUCTURES & GROUNDS	64,971		58,200	53,000

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - HEALTH & SANITATION FUND - 01 GENERAL ACTIVITY - HEALTH

BUDGET UNIT - 040100 - MENTAL HEALTH SERVICES

ACCT	CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1980-1981	EXPENDITURES ACTUAL EXPENDITURES 1981-1982	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1982-1983	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
		SERVICES & SUPPLIES				
0269		SMALL TOOLS & INSTRUMENTS	79		500	500
0281		INDIRECT COSTS	200,570		192,336	121,821
		TOTAL SERVICES & SUPPLIES	3,821,803	721-	5,985,271	5,698,899
		OTHER CHARGES				
0301	0401	OTHER CHARGES-COMMUNITY SERVICES SECTION	699,575			
0307		SUPPORT & CARE OF PERSONS-COUNTY	4,245,611		91,500	91,500
0308		REGIONAL CHILDRENS PROGRAM				
		TOTAL OTHER CHARGES	4,945,186		91,500	91,500
		FIXED ASSETS				
0451	9999	EQUIPMENT	11,416		25,000	25,000
		TOTAL FIXED ASSETS	11,416		25,000	25,000
		EXP TRANSFERS & REIMBURSEMENTS				
0501	0001	COSTS APPLIED - ALCOHOLISM	57,829-		32,345-	32,345-
0501	0002	COSTS APPLIED - DRUGS	33,478-		27,481-	27,481-
		TOTAL EXP TRANSFERS & REIMBURSEMENTS	91,307-		59,826-	59,826-
		TOTAL MENTAL HEALTH SERVICES	10,802,537	97	10,781,090	10,145,628

COUNTY OF SAN JOAQUIN FINAL BUDGET
1982-1983

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - HEALTH & SANITATION FUND - 01 GENERAL ACTIVITY - HEALTH

BUDGET UNIT - 040101 - MENTAL HEALTH-ADMINISTRATION

ACCT	CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1980-1981	EXPENDITURES ACTUAL EXPENDITURES 1981-1982	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1982-1983	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR		669,290		
0131		SALARIES-EXTRA HELP		52,318		
0171		SALARIES-OVERTIME		6,644		
0181		SALARIES-HOLIDAY PAY		78		
0189		UNEMPLOYMENT COMPENSATION INSURANCE		1,354		
0191		RETIREMENT		142,271		
0193		OASDI		41,354		
0194		LIFE INSURANCE		833		
0195		HEALTH INSURANCE		38,400		
0197		DENTAL INSURANCE		5,023		
0198		SALARY SAVINGS				
		TOTAL SALARIES & EMPLOYEE BENEFITS		957,565		
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL		20,522		
0202		OFFICE EXPENSE-POSTAGE		5,636		
0203		OFFICE EXP-SUBS & PERIODICALS		1,128		
0206		COMMUNICATIONS		8,606		
0211		MAINTENANCE-EQUIPMENT		2,410		
0214		RENTS & LEASES-EQUIPMENT		21,746		
0217		TRANSPORTATION & TRAVEL		2,493		
0218		TRANS & TRAVEL-MOTOR POOL		9,398		
0220	0007	DATA PROCESSING DIRECT CHARGES		61,739		
0220	0200	ALLOCATED SERVICE DEPT COSTS		51,443		
0220	0209	COUNTY COUNSEL LEGAL SERVICES		778		
0220	0501	OUTSIDE SERVICES		18,064		
0220	0521	PSYCHIATRISTS		56,632		
0220	0627	UTILIZATION REVIEW		13,461		
0220	0628	MENTAL HEALTH CENTER		22,452		
0223		PUBLICATIONS & LEGAL NOTICES		1,087		
0236		INSURANCE-CASUALTY		18,523		
0238		MISCELLANEOUS EXPENSE		200		
0243		FOOD		328		
0246		HOUSEHOLD EXPENSE		3,615		
0260		MAINT-STRUCTURES & GROUNDS		7,413		

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - HEALTH & SANITATION FUND - 01 GENERAL ACTIVITY - HEALTH

BUDGET UNIT - 040101 - MENTAL HEALTH-ADMINISTRATION

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1980-1981	EXPENDITURES ACTUAL EXPENDITURES 1981-1982	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1982-1983	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
	SERVICES & SUPPLIES				
0281	INDIRECT COSTS		143,983		
	TOTAL SERVICES & SUPPLIES		471,657		
	FIXED ASSETS				
0451 9999	EQUIPMENT		86,300		
	TOTAL FIXED ASSETS		86,300		
	EXP TRANSFERS & REIMBURSEMENTS				
0501	COSTS APPLIED				
0501 0001	COSTS APPLIED - ALCOHOLISM		68,463-		
0501 0002	COSTS APPLIED - DRUGS		35,123-		
0501 0003	COSTS APPLIED-COUNTY SHARE REDUCTION				
	TOTAL EXP TRANSFERS & REIMBURSEMENTS		103,586-		
	TOTAL MENTAL HEALTH-ADMINISTRATION		1,411,936		

COUNTY OF SAN JOAQUIN FINAL BUDGET
1982-1983

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - HEALTH & SANITATION FUND - 01 GENERAL ACTIVITY - HEALTH

BUDGET UNIT - 040103 - MENTAL HEALTH-CONSERVATORSHIP

ACCT CODE		EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1980-1981	EXPENDITURES ACTUAL EXPENDITURES 1981-1982	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1982-1983	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR		86,554		
0131		SALARIES-EXTRA HELP		21,753		
0171		SALARIES-OVERTIME		103		
0189		UNEMPLOYMENT COMPENSATION INSURANCE		391		
0191		RETIREMENT		18,434		
0193		OASDI		5,711		
0194		LIFE INSURANCE		28		
0195		HEALTH INSURANCE		4,369		
0197		DENTAL INSURANCE		514		
		TOTAL SALARIES & EMPLOYEE BENEFITS		137,857		
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL		2,461		
0202		OFFICE EXPENSE-POSTAGE		2,058		
0206		COMMUNICATIONS		1,363		
0209		MEMBERSHIPS		30		
0211		MAINTENANCE-EQUIPMENT		375		
0214		RENTS & LEASES-EQUIPMENT		581		
0217		TRANSPORTATION & TRAVEL		906		
0218		TRANS & TRAVEL-MOTOR POOL		948		
0220	0501	OUTSIDE SERVICES		2,587		
0246		HOUSEHOLD EXPENSE		21		
		TOTAL SERVICES & SUPPLIES		11,330		
		FIXED ASSETS				
0451	9999	EQUIPMENT		841		
		TOTAL FIXED ASSETS		841		
		TOTAL MENTAL HEALTH-CONSERVATORSHIP		150,028		

COUNTY OF SAN JOAQUIN FINAL BUDGET
1982-1983

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION = HEALTH & SANITATION FUND = 01 GENERAL ACTIVITY = HEALTH

BUDGET UNIT = 040105 = MENTAL HEALTH-COMMUNITY SERVICES

ACCT	CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1980-1981	EXPENDITURES ACTUAL EXPENDITURES 1981-1982	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1982-1983	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR		60,352		
0171		SALARIES-OVERTIME		103		
0189		UNEMPLOYMENT COMPENSATION INSURANCE		466		
0191		RETIREMENT		12,509		
0193		OASDI		3,821		
0194		LIFE INSURANCE		32		
0195		HEALTH INSURANCE		3,703		
0197		DENTAL INSURANCE		402		
		TOTAL SALARIES & EMPLOYEE BENEFITS		81,388		
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL		3		
0203		OFFICE EXP-SUBS & PERIODICALS		332		
0217		TRANSPORTATION & TRAVEL		3,414		
0218		TRANS & TRAVEL-MOTOR POOL		386		
0220	0067	PROJECT GEMINI		127,453		
0220	0501	OUTSIDE SERVICES		18,696		
0220	0521	PSYCHIATRISTS		33,801		
0220	0602	COUNCIL FOR SPANISH SPEAKING		71,220		
0220	0603	VALLEY COMMUNITY COUNSELING CENTER		120,440		
0220	0604	LODI COMMUNITY COUNSELING CENTER		83,469		
0220	0605	MANTECA COMMUNITY COUNSELING CENTER		41,911		
0220	0607	EASTSIDE OPPORTUNITY HOUSE		74,505		
0220	0608	RISING SUN		100,956		
0220	0611	CATHOLIC SOCIAL SERVICES		136,761		
0220	0612	FAMILY SERVICE AGENCY		107,483		
0220	0616	UOP - RE-ENTRY PROGRAM		46,019		
0220	0619	STOCKTON UNIFIED SCHOOL DISTRICT		30,089		
0220	0621	UOP SOCIALIZATION CENTER		88,824		
0220	0623	BOARD & CARE CERTIFICATION PROGRAM		23,183		
0220	0630	DEAF SERVICES-COMMUNITY COUNCIL		15,675		
0246		HOUSEHOLD EXPENSE				
		TOTAL SERVICES & SUPPLIES		1,124,620		
		TOTAL MENTAL HEALTH-COMMUNITY SERVICES		1,206,008		

COUNTY OF SAN JOAQUIN FINAL BUDGET
1982-1983

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - HEALTH & SANITATION FUND - 01 GENERAL ACTIVITY - HEALTH

BUDGET UNIT - 040107 - MENTAL HEALTH-24 HOUR CARE

ACCT	CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1980-1981	EXPENDITURES ACTUAL EXPENDITURES 1981-1982	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1982-1983	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR		227,893		
0131		SALARIES-EXTRA HELP		23,294		
0171		SALARIES-OVERTIME		3,662		
0181		SALARIES-HOLIDAY PAY		145		
0189		UNEMPLOYMENT COMPENSATION INSURANCE		825		
0191		RETIREMENT		47,118		
0193		OASDI		14,928		
0194		LIFE INSURANCE		58		
0195		HEALTH INSURANCE		10,306		
0197		DENTAL INSURANCE		1,247		
		TOTAL SALARIES & EMPLOYEE BENEFITS		329,476		
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL		313		
0217		TRANSPORTATION & TRAVEL		834		
0220	0065	TRANSITIONAL CARE FACILITY		39,944		
0220	0066	CRESTWOOD ENRICHMENT		109,603		
0220	0068	PLACEMENT PROGRAM FOR CHILDREN		18,149		
0220	0501	OUTSIDE SERVICES		69,868		
0220	0521	PSYCHIATRISTS		206,782		
0220	0624	SUB-ACUTE TREATMENT FACILITY		136,164		
0220	0631	GEROPSYCHIATRY PROGRAM-CRESTWOOD		452,172		
0220	0633	SUB-ACUTE-POST HOSPITAL/GRANT HOUSE		71,096		
0281		INDIRECT COSTS		15,568		
		TOTAL SERVICES & SUPPLIES		1,120,493		
		OTHER CHARGES				
0301	0401	OTHER CHARGES-COMMUNITY SERVICES SECTION		46,589		
0307		SUPPORT & CARE OF PERSONS-COUNTY		2,290,774		
0308		REGIONAL CHILDRENS PROGRAM		208,822		
		TOTAL OTHER CHARGES		2,546,185		
		TOTAL MENTAL HEALTH-24 HOUR CARE		3,996,154		

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - HEALTH & SANITATION FUND - 01 GENERAL ACTIVITY - HEALTH

BUDGET UNIT - 040109 - MENTAL HEALTH-PARTIAL DAY CARE

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1980-1981	EXPENDITURES ACTUAL EXPENDITURES 1981-1982	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1982-1983	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR		319,464		
0131	SALARIES-EXTRA HELP		29,984		
0171	SALARIES-OVERTIME		433		
0189	UNEMPLOYMENT COMPENSATION INSURANCE		1,835		
0191	RETIREMENT		68,981		
0193	OASDI		21,287		
0194	LIFE INSURANCE		156		
0195	HEALTH INSURANCE		17,730		
0197	DENTAL INSURANCE		2,163		
	TOTAL SALARIES & EMPLOYEE BENEFITS		462,033		
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL		3,367		
0202	OFFICE EXPENSE-POSTAGE		504		
0203	OFFICE EXP-SUBS & PERIODICALS		264		
0206	COMMUNICATIONS		1,463		
0211	MAINTENANCE-EQUIPMENT		732		
0214	RENTS & LEASES-EQUIPMENT		807		
0217	TRANSPORTATION & TRAVEL		975		
0218	TRANS & TRAVEL-MOTOR POOL		3,152		
0220 0501	OUTSIDE SERVICES		1,376		
0220 0521	PSYCHIATRISTS		54,267		
0220 0622	DAY TREATMENT FOR CHILDREN		260,577		
0220 0625	REHABILITATION & JOB PLACEMENT		55,956		
0226	SPECIAL DEPARTMENTAL EXPENSE		3,012		
0240	CLOTHING & PERSONAL SUPPLIES		430		
0243	FOOD		1,133		
0246	HOUSEHOLD EXPENSE		6,674		
0249	UTILITIES		17,248		
0255	MEDICAL DENTAL & LAB SUPPLIES		103		
0260	MAINT-STRUCTURES & GROUNDS		3,626		
0264	RENTS-STRUCTURES & GROUNDS		29,454		
0269	SMALL TOOLS & INSTRUMENTS		66		
	TOTAL SERVICES & SUPPLIES		445,186		

COUNTY OF SAN JOAQUIN FINAL BUDGET
1982-1983

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - HEALTH & SANITATION FUND - 01 GENERAL ACTIVITY - HEALTH

BUDGET UNIT - 040109 - MENTAL HEALTH-PARTIAL DAY CARE

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES REQUESTED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
	FIXED ASSETS				
0451 9999	EQUIPMENT		945		
	TOTAL FIXED ASSETS		945		
	TOTAL MENTAL HEALTH-PARTIAL DAY CARE		908,164		

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - HEALTH & SANITATION FUND - 01 GENERAL ACTIVITY - HEALTH

BUDGET UNIT - 040111 - MENTAL HEALTH-OUTPATIENT

ACCT	CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1980-1981	EXPENDITURES ACTUAL EXPENDITURES 1981-1982	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1982-1983	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR		676,354		
0131		SALARIES-EXTRA HELP		30,952		
0171		SALARIES-OVERTIME		3,862		
0189		UNEMPLOYMENT COMPENSATION INSURANCE		3,310		
0191		RETIREMENT		130,689		
0193		OASDI		42,264		
0194		LIFE INSURANCE		287		
0195		HEALTH INSURANCE		33,131		
0197		DENTAL INSURANCE		4,007		
		TOTAL SALARIES & EMPLOYEE BENEFITS		924,856		
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL		17,716		
0202		OFFICE EXPENSE-POSTAGE		368		
0203		OFFICE EXP-SUBS & PERIODICALS		644		
0206		COMMUNICATIONS		20,788		
0211		MAINTENANCE-EQUIPMENT		920		
0214		RENTS & LEASES-EQUIPMENT		9,208		
0217		TRANSPORTATION & TRAVEL		229		
0218		TRANS & TRAVEL-MOTOR POOL		1,314		
0220	0501	OUTSIDE SERVICES		11,682		
0220	0504	LABORATORY SERVICES		12,787		
0220	0511	CRISIS SERVICES		207,468		
0220	0521	PSYCHIATRISTS		499,178		
0226		SPECIAL DEPARTMENTAL EXPENSE		2,869		
0240		CLOTHING & PERSONAL SUPPLIES		29		
0243		FOOD		193		
0246		HOUSEHOLD EXPENSE		764		
0249		UTILITIES		2,664		
0255		MEDICAL DENTAL & LAB SUPPLIES		94,848		
0260		MAINT-STRUCTURES & GROUNDS		204		
0264		RENTS-STRUCTURES & GROUNDS		25,707		
0281		INDIRECT COSTS		26,581		
		TOTAL SERVICES & SUPPLIES		936,161		

COUNTY OF SAN JOAQUIN FINAL BUDGET
1982-1983

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - HEALTH & SANITATION FUND - 01 GENERAL ACTIVITY - HEALTH

BUDGET UNIT - 040111 - MENTAL HEALTH-OUTPATIENT

ACCT	CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1980-1981	EXPENDITURES ACTUAL EXPENDITURES 1981-1982	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1982-1983	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
		OTHER CHARGES				
0301	0401	OTHER CHARGES-COMMUNITY SERVICES SECTION		505,411		
		TOTAL OTHER CHARGES		505,411		
		FIXED ASSETS				
0451	9999	EQUIPMENT		5,162		
		TOTAL FIXED ASSETS		5,162		
		TOTAL MENTAL HEALTH-OUTPATIENT		2,371,590		

RECAPITULATION

040101	MENTAL HEALTH-ADMINISTRATION	1,411,936
040103	MENTAL HEALTH-CONSERVATORSHIP	150,028
040105	MENTAL HEALTH-COMMUNITY SERVICES	1,206,008
040107	MENTAL HEALTH-24 HOUR CARE	3,996,154
040109	MENTAL HEALTH-PARTIAL DAY CARE	908,164
040111	MENTAL HEALTH-OUTPATIENT	2,371,590
	TOTAL MENTAL HEALTH SERVICES	10,043,880

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - HEALTH & SANITATION FUND - 01 GENERAL ACTIVITY - HEALTH

BUDGET UNIT - 040200 - DRUG ABUSE

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1980-1981	EXPENDITURES ACTUAL EXPENDITURES 1981-1982	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1982-1983	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	193,797	194,017	240,470	217,980
0131	SALARIES-EXTRA HELP	10,923	14,449	16,958	16,958
0141	SALARIES-EXTRA HELP-CONTRACTUAL	154,281	197,692	250,421	250,421
0171	SALARIES-OVERTIME	1,959	2,843		
0181	SALARIES-HOLIDAY PAY	826	786		
0189	UNEMPLOYMENT COMPENSATION INSURANCE	1,926	1,614	2,554	2,554
0191	RETIREMENT	73,518	84,813	116,543	116,543
0193	OASDI	22,054	26,213	34,175	34,175
0194	LIFE INSURANCE	239	271	472	472
0195	HEALTH INSURANCE	18,779	24,047	28,678	28,678
0197	DENTAL INSURANCE	2,472	2,968	3,484	3,484
0198	SALARY SAVINGS			72,189-	72,189-
	TOTAL SALARIES & EMPLOYEE BENEFITS	480,774	549,713	621,566	599,076
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	3,082	4,264	2,500	2,500
0202	OFFICE EXPENSE-POSTAGE	31	60	100	100
0203	OFFICE EXP-SUBS & PERIODICALS	864	104	600	600
0206	COMMUNICATIONS	24	364	900	900
0209	MEMBERSHIPS	25	50	100	100
0211	MAINTENANCE-EQUIPMENT	666	815	750	750
0214	RENTS & LEASES-EQUIPMENT	549	812	800	800
0217	TRANSPORTATION & TRAVEL		46	300	300
0218	TRANS & TRAVEL-MOTOR POOL		410	1,000	1,000
0220 0200	ALLOCATED SERVICE DEPT COSTS			10,000	10,000
0220 0501	OUTSIDE SERVICES	5,692	12,484	7,500	7,500
0220 0504	LABORATORY SERVICES	30,943	32,704	20,000	20,000
0220 0521	PSYCHIATRISTS	28,439	20,982	20,000	20,000
0220 0522	DRUG PREVENTION SPECIALIST	28,250	5,636		
0226	SPECIAL DEPARTMENTAL EXPENSE	391	1,711	3,000	3,000
0232	INSURANCE-WORKER'S COMPENSATION		850	2,275	2,275
0236	INSURANCE-CASUALTY		1,574	2,134	2,134
0243	FOOD	1,002	848	1,000	1,000
0246	HOUSEHOLD EXPENSE	1,714	2,938	2,000	2,000
0249	UTILITIES	545	1,256	1,200	1,200

COUNTY OF SAN JOAQUIN FINAL BUDGET
1982-1983

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - HEALTH & SANITATION FUND - 01 GENERAL ACTIVITY - HEALTH

BUDGET UNIT - 040200 - DRUG ABUSE

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES REQUESTED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
	SERVICES & SUPPLIES				
0255	MEDICAL DENTAL & LAB SUPPLIES	7,088	6,163	7,500	7,500
0260	MAINT-STRUCTURES & GROUNDS	5,505	1,408		
0281	INDIRECT COSTS	74,165	37,657	53,066	53,066
	TOTAL SERVICES & SUPPLIES	188,975	133,136	136,725	136,725
	FIXED ASSETS				
0451 9999	EQUIPMENT	3,601	2,699	5,000	5,000
	TOTAL FIXED ASSETS	3,601	2,699	5,000	5,000
	TOTAL DRUG ABUSE	673,350	685,548	763,291	740,801

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - HEALTH & SANITATION FUND - 01 GENERAL ACTIVITY - HEALTH

BUDGET UNIT - 040400 - ALCOHOLISM SERVICES

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES REQUESTED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	226,629	254,276	270,526	252,795
0131	SALARIES-EXTRA HELP	82,826	117,663	103,168	103,168
0141	SALARIES-EXTRA HELP-CONTRACTUAL	487,330	595,737	729,500	725,060
0171	SALARIES-OVERTIME	3,174	7,701	9,000	9,000
0181	SALARIES-HOLIDAY PAY	4,562	6,084	6,700	6,700
0189	UNEMPLOYMENT COMPENSATION INSURANCE	4,540	3,480	5,134	5,134
0191	RETIREMENT	146,631	176,746	211,106	211,106
0193	OASDI	44,408	55,389	68,538	68,538
0194	LIFE INSURANCE	481	439	1,135	1,135
0195	HEALTH INSURANCE	39,348	56,096	69,719	69,719
0197	DENTAL INSURANCE	5,383	7,067	8,419	8,419
0198	SALARY SAVINGS			35,000-	35,000-
	TOTAL SALARIES & EMPLOYEE BENEFITS	1,045,312	1,280,678	1,447,945	1,425,774
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	12,713	11,991	11,000	11,000
0202	OFFICE EXPENSE-POSTAGE	733	989	900	900
0203	OFFICE EXP-SUBS & PERIODICALS	1,321	1,603	2,000	2,000
0206	COMMUNICATIONS	6,196	12,791	12,000	12,000
0211	MAINTENANCE-EQUIPMENT	1,305	1,456	1,500	1,500
0214	RENTS & LEASES-EQUIPMENT		2,106	1,700	1,700
0217	TRANSPORTATION & TRAVEL	796	1,276	1,200	1,200
0218	TRANS & TRAVEL-MOTOR POOL	20,970	16,485	17,600	17,600
0220 0007	DATA PROCESSING DIRECT CHARGES	18,599	15,365	21,120	21,120
0220 0501	OUTSIDE SERVICES	131,818	109,540	110,000	106,066
0226	SPECIAL DEPARTMENTAL EXPENSE	2,478	3,007	4,000	4,000
0232	INSURANCE-WORKER'S COMPENSATION	14,170	14,170	5,980	5,980
0236	INSURANCE-CASUALTY	423	210	214	214
0240	CLOTHING & PERSONAL SUPPLIES	13,028	16,166	17,000	17,000
0243	FOOD	191,280	201,592	205,000	205,000
0246	HOUSEHOLD EXPENSE	20,926	22,802	25,000	25,000
0249	UTILITIES	1,025	7,342	11,200	11,200
0255	MEDICAL DENTAL & LAB SUPPLIES	1,617	1,951	1,500	1,500
0260	MAINT-STRUCTURES & GROUNDS	8,208	5,961	2,900	2,900
0264	RENTS-STRUCTURES & GROUNDS	29,181	47,359	71,337	71,337

COUNTY OF SAN JOAQUIN FINAL BUDGET
1982-1983

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - HEALTH & SANITATION FUND - 01 GENERAL ACTIVITY - HEALTH

BUDGET UNIT - 040400 - ALCOHOLISM SERVICES

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES REQUESTED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
	SERVICES & SUPPLIES				
0269	SMALL TOOLS & INSTRUMENTS	6	48	128	128
0281	INDIRECT COSTS	51,820	77,829	85,000	85,000
	TOTAL SERVICES & SUPPLIES	528,613	572,039	608,279	604,345
	FIXED ASSETS				
0451 9999	EQUIPMENT	2,075	2,188	1,200	1,200
	TOTAL FIXED ASSETS	2,075	2,188	1,200	1,200
	EXP TRANSFERS & REIMBURSEMENTS				
0501	COSTS APPLIED		85,194-	97,579-	97,579-
	TOTAL EXP TRANSFERS & REIMBURSEMENTS		85,194-	97,579-	97,579-
	TOTAL ALCOHOLISM SERVICES	1,576,000	1,769,711	1,959,845	1,933,740

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - HEALTH & SANITATION FUND - 01 GENERAL ACTIVITY - SANITATION

BUDGET UNIT - 040800 - UTILITY DISTRICTS

ACCT	CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1980-1981	EXPENDITURES ACTUAL EXPENDITURES 1981-1982	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1982-1983	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	164,907	186,774	227,732	214,230
0171		SALARIES-OVERTIME	4,777	8,119	9,000	7,500
0181		SALARIES-HOLIDAY PAY	1,017	1,301	1,355	1,355
0189		UNEMPLOYMENT COMPENSATION INSURANCE	943	715	1,138	1,070
0191		RETIREMENT	37,459	40,180	52,039	48,954
0193		OASDI	11,305	13,078	15,236	14,331
0194		LIFE INSURANCE	156	158	192	177
0195		HEALTH INSURANCE	8,294	10,324	12,266	11,308
0197		DENTAL INSURANCE	1,015	1,170	1,269	1,170
		TOTAL SALARIES & EMPLOYEE BENEFITS	229,873	261,819	320,227	300,095
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL				300
0203		OFFICE EXP-SUBS & PERIODICALS	40	29	150	150
0206		COMMUNICATIONS	1,558	1,562	1,700	1,700
0209		MEMBERSHIPS	15	15	30	30
0211		MAINTENANCE-EQUIPMENT	822	912	750	750
0220	0007	DATA PROCESSING DIRECT CHARGES	5,486			
0226		SPECIAL DEPARTMENTAL EXPENSE	697	903	350	350
0226	0011	CHEMICALS	782	485	350	350
0232		INSURANCE-WORKER'S COMPENSATION	11,703	4,210	4,290	4,290
0236		INSURANCE-CASUALTY		2,832	697	697
0240		CLOTHING & PERSONAL SUPPLIES		392	450	450
0246		HOUSEHOLD EXPENSE	447	391	500	500
0249		UTILITIES	2,596	2,774	3,600	3,600
0269		SMALL TOOLS & INSTRUMENTS			500	500
		TOTAL SERVICES & SUPPLIES	24,146	14,505	13,367	13,667
		FIXED ASSETS				
0451	9999	EQUIPMENT	1,835	8,718	1,900	1,900
		TOTAL FIXED ASSETS	1,835	8,718	1,900	1,900

COUNTY OF SAN JOAQUIN FINAL BUDGET
1982-1983

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - HEALTH & SANITATION FUND - 01 GENERAL ACTIVITY - SANITATION

BUDGET UNIT - 040800 - UTILITY DISTRICTS

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES REQUESTED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
	EXP TRANSFERS & REIMBURSEMENTS				
0501	COSTS APPLIED	29,567-	26,812-	39,050-	39,050-
	TOTAL EXP TRANSFERS & REIMBURSEMENTS	29,567-	26,812-	39,050-	39,050-
	TOTAL UTILITY DISTRICTS	226,287	258,230	296,444	276,612

COUNTY OF SAN JOAQUIN FINAL BUDGET
1982-1983

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - HEALTH & SANITATION FUND - 01 GENERAL ACTIVITY - SANITATION

BUDGET UNIT - 040900 - REFUSE DISPOSAL CONTRIBUTION

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES REQUESTED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
	OTHER CHARGES				
0301 0052	CONTRIBUTION REFUSE DISPOSAL ENTERPRISE FUND	250,000	375,470	153,513	300,285
	TOTAL OTHER CHARGES	250,000	375,470	153,513	300,285
	TOTAL REFUSE DISPOSAL CONTRIBUTION	250,000	375,470	153,513	300,285

COUNTY OF SAN JOAQUIN FINAL BUDGET
1982-1983

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - HEALTH & SANITATION FUND - 01 GENERAL ACTIVITY - SANITATION

BUDGET UNIT - 041000 - COUNTY WIDE SEPTAGE STUDY

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES REQUESTED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
	OTHER CHARGES				
0301 0065	SAN JOAQUIN LOCAL HEALTH DISTRICT		5,672		
	TOTAL OTHER CHARGES		5,672		
	TOTAL COUNTY WIDE SEPTAGE STUDY		5,672		

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - HEALTH & SANITATION FUND - 01 GENERAL ACTIVITY - SANITATION

BUDGET UNIT - 041100 - WATER QUALITY MGMT PLAN

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES REQUESTED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
	OTHER CHARGES				
0301 0065	SAN JOAQUIN LOCAL HEALTH DISTRICT				3,673
	TOTAL OTHER CHARGES				3,673
	TOTAL WATER QUALITY MGMT PLAN				3,673

COUNTY OF SAN JOAQUIN FINAL BUDGET
1982-1983

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - HEALTH & SANITATION FUND - 01 GENERAL ACTIVITY - HOSPITAL CARE

BUDGET UNIT - 047800 - EMERGENCY HEALTH CARE

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES REQUESTED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
	SALARIES & EMPLOYEE BENEFITS				
0141	SALARIES-EXTRA HELP-CONTRACTUAL	28,669	32,290	52,188	52,188
0189	UNEMPLOYMENT COMPENSATION INSURANCE	250	145	260	260
0191	RETIREMENT	4,345	1,347		
0193	OASDI	1,258	455		
0194	LIFE INSURANCE			54	54
0195	HEALTH INSURANCE	1,198	1,273	2,300	2,300
0197	DENTAL INSURANCE	74	164	238	238
	TOTAL SALARIES & EMPLOYEE BENEFITS	35,794	35,674	55,040	55,040
	SERVICES & SUPPLIES				
0206	COMMUNICATIONS	4,965	6,974		
0211	MAINTENANCE-EQUIPMENT	4,842	4,851		
0217	TRANSPORTATION & TRAVEL		631		
0226	SPECIAL DEPARTMENTAL EXPENSE	1,044	6,731		
	TOTAL SERVICES & SUPPLIES	10,851	19,187		
	OTHER CHARGES				
0301	CONTRIBUTIONS-OTHER AGENCIES	4,131		25,547	25,547
	TOTAL OTHER CHARGES	4,131		25,547	25,547
	FIXED ASSETS				
0451 9999	EQUIPMENT		4,670		
	TOTAL FIXED ASSETS		4,670		
	TOTAL EMERGENCY HEALTH CARE	50,776	59,531	80,587	80,587

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION = HEALTH & SANITATION FUND = 24 REVENUE SHARING ACTIVITY = HOSPITAL CARE

BUDGET UNIT = 049300 = HOSPITAL CARE = REVENUE SHARING

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1980-1981	EXPENDITURES ACTUAL EXPENDITURES 1981-1982	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1982-1983	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
	OTHER CHARGES				
0301 0054	CONTRIBUTION HOSPITAL ENTERPRISE FUND	1,457,749			
	TOTAL OTHER CHARGES	1,457,749			
	TOTAL HOSPITAL CARE - REVENUE SHARING	1,457,749			

COUNTY OF SAN JOAQUIN FINAL BUDGET
1982-1983

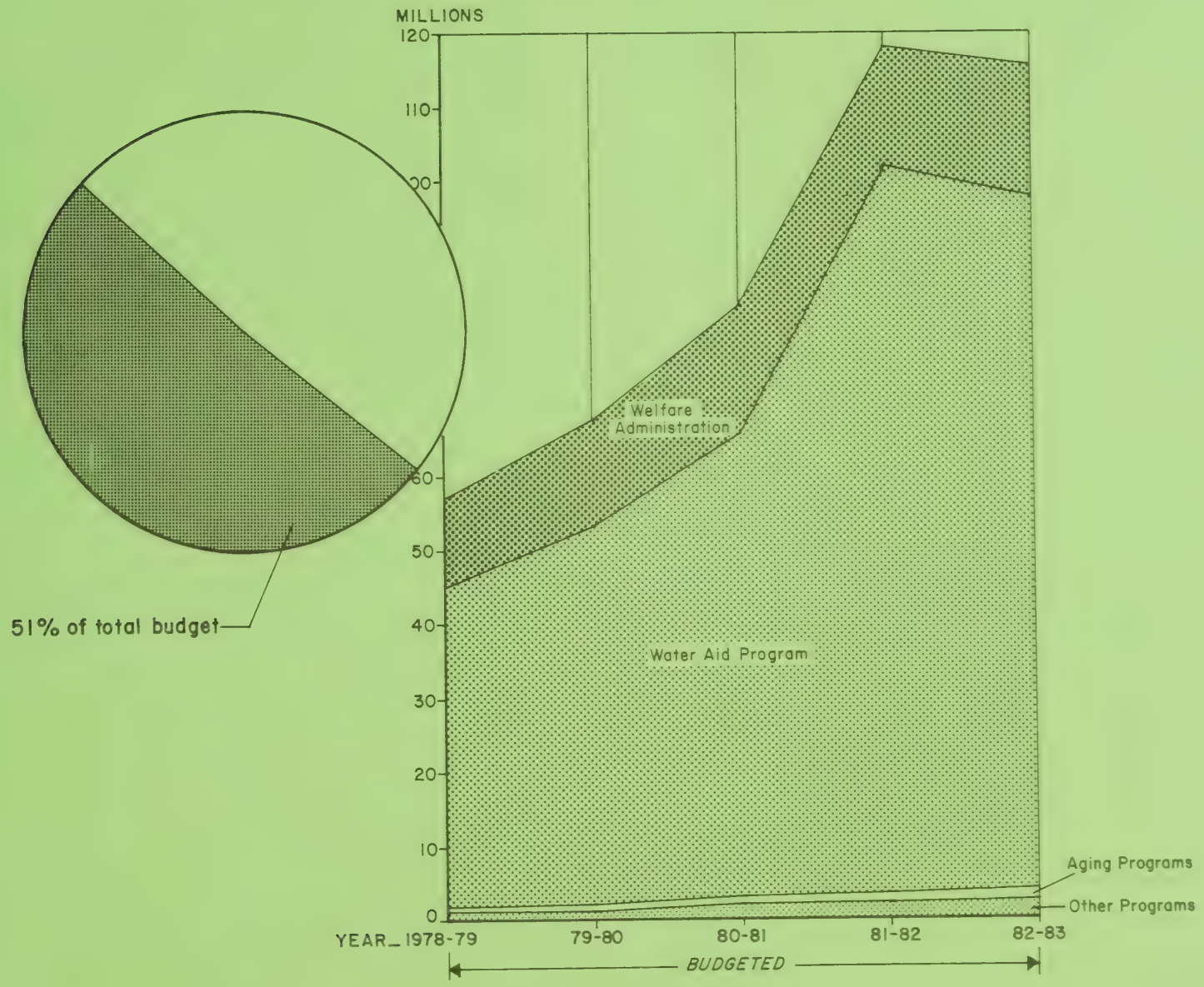
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - HEALTH & SANITATION FUND - 01 GENERAL ACTIVITY - HOSPITAL CARE

BUDGET UNIT - 049400 - HOSPITAL CARE

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1980-1981	EXPENDITURES ACTUAL EXPENDITURES 1981-1982	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1982-1983	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
	OTHER CHARGES				
0301 0054	CONTRIBUTION HOSPITAL ENTERPRISE FUND	2,566,585	4,954,823	4,636,031	4,661,355
0301 0071	CONTR. HOSP. ENT. FUND - CAPITAL PROJECTS	460,000			
0301 0503	OTHER CONTR-HOSP ENTERPRISE FUND	600,000			
	TOTAL OTHER CHARGES	3,626,585	4,954,823	4,636,031	4,661,355
	TOTAL HOSPITAL CARE	3,626,585	4,954,823	4,636,031	4,661,355

PUBLIC ASSISTANCE FY 82-83 $115,412,646



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BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE FUND - 01 GENERAL ACTIVITY - ADMINISTRATION

BUDGET UNIT - 050101 - PUBLIC ASSISTANCE-ADMINISTRATION

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1980-1981	EXPENDITURES ACTUAL EXPENDITURES 1981-1982	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1982-1983	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	8,723,711	9,496,515	11,065,509	11,065,509
0131	SALARIES-EXTRA HELP	67,414	84,180	78,000	78,000
0141	SALARIES-EXTRA HELP-CONTRACTUAL	26,055	28,275	30,000	30,000
0171	SALARIES-OVERTIME	5,577	5,222	8,500	8,500
0181	SALARIES-HOLIDAY PAY			200	200
0189	UNEMPLOYMENT COMPENSATION INSURANCE	51,338	39,364	55,277	55,277
0191	RETIREMENT	1,876,389	2,053,723	2,528,561	2,528,561
0192	MEDICAL INSURANCE FOR RETIREES			4,000	4,000
0193	OASDI	553,623	628,300	738,840	738,840
0194	LIFE INSURANCE	10,377	11,058	10,914	10,914
0195	HEALTH INSURANCE	462,840	586,208	697,280	697,280
0197	DENTAL INSURANCE	62,237	73,153	72,152	72,152
0198	SALARY SAVINGS			500,000-	500,000-
	TOTAL SALARIES & EMPLOYEE BENEFITS	11,839,561	13,005,998	14,789,233	14,789,233
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	121,999	149,180	233,187	233,187
0202	OFFICE EXPENSE-POSTAGE	340,235	363,144	363,468	363,468
0203	OFFICE EXP-SUBS & PERIODICALS	2,064	2,239	3,000	3,000
0206	COMMUNICATIONS	145,315	198,472	268,000	268,000
0209	MEMBERSHIPS	2,600	2,737	3,557	3,557
0211	MAINTENANCE-EQUIPMENT	20,421	26,146	29,800	29,800
0214	RENTS & LEASES-EQUIPMENT	26,043	31,752	38,072	38,072
0217	TRANSPORTATION & TRAVEL	11,880	8,793	10,000	10,000
0218	TRANS & TRAVEL-MOTOR POOL	138,553	132,190	153,000	153,000
0220	PROFESSIONAL & SPEC SERVICES	215,074	198,916	376,540	376,540
0220 0007	DATA PROCESSING DIRECT CHARGES	346,452	370,957	426,100	426,100
0220 0200	ALLOCATED SERVICE DEPT COSTS	125,904	315,388	602,880	602,880
0223	PUBLICATIONS & LEGAL NOTICES	409	906	825	825
0226	SPECIAL DEPARTMENTAL EXPENSE	4,754	2,409	7,460	7,460
0232	INSURANCE-WORKER'S COMPENSATION	64,122	28,262	29,290	29,290
0236	INSURANCE-CASUALTY	24,518	11,795	11,411	11,411
0238	MISCELLANEOUS EXPENSE	250		250	250
0246	HOUSEHOLD EXPENSE	78,757	82,057	97,640	97,640
0249	UTILITIES	87,586	112,451	149,138	149,138

COUNTY OF SAN JOAQUIN FINAL BUDGET
1982-1983

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE FUND - 01 GENERAL ACTIVITY - ADMINISTRATION

BUDGET UNIT - 050101 - PUBLIC ASSISTANCE-ADMINISTRATION

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES REQUESTED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
	SERVICES & SUPPLIES				
0260	MAINT-STRUCTURES & GROUNDS	63,139	15,811	76,700	76,700
0264	RENTS-STRUCTURES & GROUNDS	39,073	1,800	1,800	1,800
	TOTAL SERVICES & SUPPLIES	1,859,148	2,055,405	2,882,118	2,882,118
	FIXED ASSETS				
0451 9999	EQUIPMENT	76,825	25,262	41,982	41,982
	TOTAL FIXED ASSETS	76,825	25,262	41,982	41,982
	TOTAL PUBLIC ASSISTANCE-ADMINISTRATION	13,775,534	15,086,665	17,713,333	17,713,333

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION = PUBLIC ASSISTANCE FUND = 01 GENERAL ACTIVITY = AID PROGRAMS

BUDGET UNIT = 050102 = PUBLIC ASSISTANCE-AGED

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES REQUESTED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
	OTHER CHARGES				
0305	SUPPORT & CARE OF PERSONS-FEDERAL	1,221-	228-		
0306	SUPPORT & CARE OF PERSONS-STATE	941-	176-		
0307	SUPPORT & CARE OF PERSONS-COUNTY	381-	71-		
	TOTAL OTHER CHARGES	2,543-	475-		
	TOTAL PUBLIC ASSISTANCE-AGED	2,543-	475-		

COUNTY OF SAN JOAQUIN FINAL BUDGET
1982-1983

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE FUND - 01 GENERAL ACTIVITY - AID PROGRAMS

BUDGET UNIT - 050104 - PUBLIC ASSISTANCE-P SELF SUPPORT BLIND

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1980-1981	EXPENDITURES ACTUAL EXPENDITURES 1981-1982	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1982-1983	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
	OTHER CHARGES				
0306	SUPPORT & CARE OF PERSONS-STATE	5,532	164-		
	TOTAL OTHER CHARGES	5,532	164-		
	TOTAL PUBLIC ASSISTANCE-P SELF SUPPORT BLIND	5,532	164-		

COUNTY OF SAN JOAQUIN FINAL BUDGET
1982-1983

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE FUND - 01 GENERAL ACTIVITY - AID PROGRAMS

BUDGET UNIT - 050105 - PUBLIC ASSISTANCE-DISABLED

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1980-1981	EXPENDITURES ACTUAL EXPENDITURES 1981-1982	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1982-1983	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
	OTHER CHARGES				
0305	SUPPORT & CARE OF PERSONS-FEDERAL	725-	348-		
0306	SUPPORT & CARE OF PERSONS-STATE	559-	268-		
0307	SUPPORT & CARE OF PERSONS-COUNTY	226-	108-		
	TOTAL OTHER CHARGES	1,510-	724-		
	TOTAL PUBLIC ASSISTANCE-DISABLED	1,510-	724-		

COUNTY OF SAN JOAQUIN FINAL BUDGET
1982-1983

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION = PUBLIC ASSISTANCE FUND = 01 GENERAL ACTIVITY = AID PROGRAMS

BUDGET UNIT = 050106 = PUBLIC ASSISTANCE-FAMILIES DEP CHILDREN

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES REQUESTED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
	OTHER CHARGES				
0305	SUPPORT & CARE OF PERSONS-FEDERAL	29,291,023	35,068,349	38,189,077	38,189,077
0306	SUPPORT & CARE OF PERSONS-STATE	27,616,598	35,121,501	40,022,895	40,022,895
0307	SUPPORT & CARE OF PERSONS-COUNTY	3,468,429	4,228,168	4,845,822	4,845,822
	TOTAL OTHER CHARGES	60,376,050	74,418,018	83,057,794	83,057,794
	TOTAL PUBLIC ASSISTANCE-FAMILIES DEP CHILDREN	60,376,050	74,418,018	83,057,794	83,057,794

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION = PUBLIC ASSISTANCE FUND = 01 GENERAL ACTIVITY = AID PROGRAMS

BUDGET UNIT = 050107 = PUBLIC ASSISTANCE-AFDC-BOARDING HOMES

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES REQUESTED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
	OTHER CHARGES				
0305	SUPPORT & CARE OF PERSONS-FEDERAL	1,246,773	1,205,411	1,599,566	1,599,566
0306	SUPPORT & CARE OF PERSONS-STATE	2,915,961	3,224,125	3,435,134	3,435,134
0307	SUPPORT & CARE OF PERSONS-COUNTY	157,408	169,691	209,780	209,780
	TOTAL OTHER CHARGES	4,320,142	4,599,227	5,244,480	5,244,480
	TOTAL PUBLIC ASSISTANCE-AFDC-BOARDING HOMES	4,320,142	4,599,227	5,244,480	5,244,480

COUNTY OF SAN JOAQUIN FINAL BUDGET
1982-1983

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE FUND - 01 GENERAL ACTIVITY - AID PROGRAMS

BUDGET UNIT - 050108 - PUBLIC ASSISTANCE-AID FOR ADOPTION OF CH

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES REQUESTED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
	OTHER CHARGES				
0306	SUPPORT & CARE OF PERSONS-STATE	65,981	106,833	114,576	114,576
	TOTAL OTHER CHARGES	65,981	106,833	114,576	114,576
	TOTAL PUBLIC ASSISTANCE-AID FOR ADOPTION OF CH	65,981	106,833	114,576	114,576

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE FUND - 01 GENERAL ACTIVITY - AID PROGRAMS

BUDGET UNIT - 050110 - PUBLIC ASSISTANCE-GENERAL RELIEF

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES REQUESTED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
	OTHER CHARGES				
0307	SUPPORT & CARE OF PERSONS-COUNTY	752,103	793,599	977,512	977,512
	TOTAL OTHER CHARGES	752,103	793,599	977,512	977,512
	TOTAL PUBLIC ASSISTANCE-GENERAL RELIEF	752,103	793,599	977,512	977,512

COUNTY OF SAN JOAQUIN FINAL BUDGET
1982-1983

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE FUND - 01 GENERAL ACTIVITY - AID PROGRAMS

BUDGET UNIT - 050111 - PUBLIC ASSISTANCE-CRIPPLED CHILDREN

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES REQUESTED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
	OTHER CHARGES				
0306	SUPPORT & CARE OF PERSONS-STATE	418,826	666,180	605,759	605,759
0307	SUPPORT & CARE OF PERSONS-COUNTY	90,542	162,132	201,920	201,920
	TOTAL OTHER CHARGES	509,368	828,312	807,679	807,679
2001	CLEARING-DEPOSIT PERMIT	72,741	77,940-		
	TOTAL	72,741	77,940-		
	TOTAL PUBLIC ASSISTANCE-CRIPPLED CHILDREN	582,109	750,372	807,679	807,679

COUNTY OF SAN JOAQUIN FINAL BUDGET
1982-1983

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE FUND - 01 GENERAL ACTIVITY - AID PROGRAMS

BUDGET UNIT - 050112 - PUBLIC ASSISTANCE-ADOPTIONS

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES REQUESTED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
	OTHER CHARGES				
0306	SUPPORT & CARE OF PERSONS-STATE			2,000	2,000
0307	SUPPORT & CARE OF PERSONS-COUNTY	177		500	500
	TOTAL OTHER CHARGES	177		2,500	2,500
	TOTAL PUBLIC ASSISTANCE-ADOPTIONS	177		2,500	2,500

COUNTY OF SAN JOAQUIN FINAL BUDGET
1982-1983

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE FUND - 01 GENERAL ACTIVITY - AID PROGRAMS

BUDGET UNIT - 050113 - PUBLIC ASSISTANCE-REHABILITATION EXPENSE

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES REQUESTED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
	OTHER CHARGES				
0305	SUPPORT & CARE OF PERSONS-FEDERAL	25,003	3,741	14,070	14,070
0306	SUPPORT & CARE OF PERSONS-STATE	2,398	200	1,450	1,450
0307	SUPPORT & CARE OF PERSONS-COUNTY	6,060	139	300	300
	TOTAL OTHER CHARGES	33,461	4,080	15,820	15,820
2002	CLEARING-CATEGORICAL AIDS		766		
	TOTAL		766		
	TOTAL PUBLIC ASSISTANCE-REHABILITATION EXPENSE	33,461	4,846	15,820	15,820

COUNTY OF SAN JOAQUIN FINAL BUDGET
1982-1983

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION = PUBLIC ASSISTANCE FUND = 01 GENERAL ACTIVITY = AID PROGRAMS

BUDGET UNIT = 050116 = PUBLIC ASSISTANCE-CUBAN REFUGEES

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES REQUESTED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
	OTHER CHARGES				
0305	SUPPORT & CARE OF PERSONS-FEDERAL	16,144	175,962	252,960	252,960
	TOTAL OTHER CHARGES	16,144	175,962	252,960	252,960
	TOTAL PUBLIC ASSISTANCE-CUBAN REFUGEES	16,144	175,962	252,960	252,960

COUNTY OF SAN JOAQUIN FINAL BUDGET
1982-1983

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE FUND - 01 GENERAL ACTIVITY - AID PROGRAMS

BUDGET UNIT - 050118 - PUBLIC ASSISTANCE-HOMEMAKER SERVICES

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES REQUESTED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
	OTHER CHARGES				
0305	SUPPORT & CARE OF PERSONS-FEDERAL	621,629	635,258	753,611	753,611
0306	SUPPORT & CARE OF PERSONS-STATE	207,209	265,372	251,203	251,203
	TOTAL OTHER CHARGES	828,838	900,630	1,004,814	1,004,814
2001	CLEARING-DEPOSIT PERMIT	34,944-			
	TOTAL	34,944-			
	TOTAL PUBLIC ASSISTANCE-HOMEMAKER SERVICES	793,894	900,630	1,004,814	1,004,814

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION = PUBLIC ASSISTANCE FUND = 01 GENERAL ACTIVITY = AID PROGRAMS

BUDGET UNIT = 050121 = PUBLIC ASSISTANCE-ADULT SP CIRCUMSTANCES

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES REQUESTED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
	OTHER CHARGES				
0306	SUPPORT & CARE OF PERSONS-STATE	41,941	28,000	53,100	53,100
	TOTAL OTHER CHARGES	41,941	28,000	53,100	53,100
	TOTAL PUBLIC ASSISTANCE-ADULT SP CIRCUMSTANCES	41,941	28,000	53,100	53,100

COUNTY OF SAN JOAQUIN FINAL BUDGET
1982-1983

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE FUND - 01 GENERAL ACTIVITY - AID PROGRAMS

BUDGET UNIT - 050124 - PUBLIC ASSISTANCE-INDOCHINESE REFUGEES

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES REQUESTED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
	OTHER CHARGES				
0305	SUPPORT & CARE OF PERSONS-FEDERAL	4,302,180	3,880,091	1,855,668	1,855,668
	TOTAL OTHER CHARGES	4,302,180	3,880,091	1,855,668	1,855,668
	TOTAL PUBLIC ASSISTANCE-INDOCHINESE REFUGEES	4,302,180	3,880,091	1,855,668	1,855,668

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION = PUBLIC ASSISTANCE FUND = 01 GENERAL ACTIVITY = AID PROGRAMS

BUDGET UNIT = 050126 = PUBLIC ASSISTANCE-INDOCHINESE REFUGEE TIME EXPIRED

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES REQUESTED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
	OTHER CHARGES				
0305	SUPPORT & CARE OF PERSONS-FEDERAL		29,218	297,000	297,000
	TOTAL OTHER CHARGES		29,218	297,000	297,000
	TOTAL PUBLIC ASSISTANCE-INDOCHINESE REFUGEE TIME EXPIRED		29,218	297,000	297,000
	RECAPITULATION				
050101	PUBLIC ASSISTANCE-ADMINISTRATION	13,775,534	15,086,665	17,713,333	17,713,333
050102	PUBLIC ASSISTANCE-AGED	2,543-	475-		
050104	PUBLIC ASSISTANCE-P SELF SUPPORT BLIND	5,532	164-		
050105	PUBLIC ASSISTANCE-DISABLED	1,510-	724-		
050106	PUBLIC ASSISTANCE-FAMILIES DEP CHILDREN	60,376,050	74,418,018	83,057,794	83,057,794
050107	PUBLIC ASSISTANCE-AFDC-BOARDING HOMES	4,320,142	4,599,227	5,244,480	5,244,480
050108	PUBLIC ASSISTANCE-AID FOR ADOPTION OF CH	65,981	106,833	114,576	114,576
050110	PUBLIC ASSISTANCE-GENERAL RELIEF	752,103	793,599	977,512	977,512
050111	PUBLIC ASSISTANCE-CRIPPLED CHILDREN	582,109	750,372	807,679	807,679
050112	PUBLIC ASSISTANCE-ADOPTIONS	177		2,500	2,500
050113	PUBLIC ASSISTANCE-REHABILITATION EXPENSE	33,461	4,846	15,820	15,820
050116	PUBLIC ASSISTANCE-CUBAN REFUGEES	16,144	175,962	252,960	252,960
050118	PUBLIC ASSISTANCE-HOMEMAKER SERVICES	793,894	900,630	1,004,814	1,004,814
050121	PUBLIC ASSISTANCE-ADULT SP CIRCUMSTANCES	41,941	28,000	53,100	53,100
050124	PUBLIC ASSISTANCE-INDOCHINESE REFUGEES	4,302,180	3,880,091	1,855,668	1,855,668
050126	PUBLIC ASSISTANCE-INDOCHINESE REFUGEE TIME EXPIRED		29,218	297,000	297,000
	TOTAL PUBLIC ASSISTANCE	85,061,195	100,772,098	111,397,236	111,397,236

COUNTY OF SAN JOAQUIN FINAL BUDGET
1982-1983

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE FUND - 01 GENERAL ACTIVITY - AID PROGRAMS

BUDGET UNIT - 050130 - PUBLIC ASSISTANCE-RESPITE CARE GRANT

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES REQUESTED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
	OTHER CHARGES				
0301 0070	CHILD ABUSE COUNCIL		9,916	20,976	20,976
	TOTAL OTHER CHARGES		9,916	20,976	20,976
	TOTAL PUBLIC ASSISTANCE-RESPITE CARE GRANT		9,916	20,976	20,976

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE FUND - 01 GENERAL ACTIVITY - GENERAL RELIEF

BUDGET UNIT - 053300 - BURIALS

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES REQUESTED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
	SERVICES & SUPPLIES				
0220	PROFESSIONAL & SPEC SERVICES	29,472	44,834	35,661	35,661
	TOTAL SERVICES & SUPPLIES	29,472	44,834	35,661	35,661
	TOTAL BURIALS	29,472	44,834	35,661	35,661

COUNTY OF SAN JOAQUIN FINAL BUDGET
1982-1983

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE FUND - 01 GENERAL ACTIVITY - OTHER ASSISTANCE

BUDGET UNIT - 053700 - CAA ADMINISTRATION

ACCT	CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1980-1981	EXPENDITURES ACTUAL EXPENDITURES 1981-1982	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1982-1983	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR		2,277	7,000	7,072
0141		SALARIES-EXTRA HELP-CONTRACTUAL		39,114	14,560	21,982
0189		UNEMPLOYMENT COMPENSATION INSURANCE		135	87	107
0191		RETIREMENT		310	1,599	1,631
0193		OASDI		96	483	491
0194		LIFE INSURANCE			30	60
0195		HEALTH INSURANCE		1,658	1,540	1,710
0197		DENTAL INSURANCE		192	168	176
		TOTAL SALARIES & EMPLOYEE BENEFITS		43,782	25,467	33,229
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL		7,683	2,000	2,587
0203		OFFICE EXP-SUBS & PERIODICALS		9	300	591
0206		COMMUNICATIONS		1,576	800	1,215
0209		MEMBERSHIPS			300	600
0211		MAINTENANCE-EQUIPMENT			50	100
0217		TRANSPORTATION & TRAVEL		262	447	986
0218		TRANS & TRAVEL-MOTOR POOL		1,091	1,000	1,822
0220		PROFESSIONAL & SPEC SERVICES		5,856	5,740	7,873
0220	0007	DATA PROCESSING DIRECT CHARGES				
0220	0200	ALLOCATED SERVICE DEPT COSTS		2,561		
0223		PUBLICATIONS & LEGAL NOTICES			150	300
0232		INSURANCE-WORKER'S COMPENSATION		444	335	385
0236		INSURANCE-CASUALTY		66		
0240		CLOTHING & PERSONAL SUPPLIES				
0246		HOUSEHOLD EXPENSE				
0264		RENTS-STRUCTURES & GROUNDS				
		TOTAL SERVICES & SUPPLIES		19,548	11,122	16,459
		FIXED ASSETS				
0451	9999	EQUIPMENT		3,566		
		TOTAL FIXED ASSETS		3,566		
		TOTAL CAA ADMINISTRATION		66,896	36,589	49,688

COUNTY OF SAN JOAQUIN FINAL BUDGET
1982-1983

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION = PUBLIC ASSISTANCE FUND = 01 GENERAL ACTIVITY = OTHER ASSISTANCE

BUDGET UNIT = 053705 = CAA COMMUNITY PROGRAMMING

ACCT	CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
			ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES REQUESTED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR		20,625		
0131		SALARIES-EXTRA HELP		12,796	4,959	13,188
0141		SALARIES-EXTRA HELP-CONTRACTUAL		154,634	117,186	134,174
0171		SALARIES-OVERTIME		1,070		
0189		UNEMPLOYMENT COMPENSATION INSURANCE		528	380	634
0194		LIFE INSURANCE			292	400
0195		HEALTH INSURANCE		12,758	8,343	15,931
0197		DENTAL INSURANCE		1,507	911	1,422
		TOTAL SALARIES & EMPLOYEE BENEFITS		203,918	132,071	165,749
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL		6,953	1,751	7,660
0206		COMMUNICATIONS		9,407	4,143	5,365
0211		MAINTENANCE-EQUIPMENT		440	210	867
0214		RENTS & LEASES-EQUIPMENT		1,760	2,100	2,875
0214	0001	RENTS & LEASES-COPYING MACHINE		1,537		
0217		TRANSPORTATION & TRAVEL		4,541	3,895	8,160
0218		TRANS & TRAVEL-MOTOR POOL		4,769	2,776	5,381
0220		PROFESSIONAL & SPEC SERVICES		3,165	3,151	27,702
0223		PUBLICATIONS & LEGAL NOTICES				3,000
0226		SPECIAL DEPARTMENTAL EXPENSE		272		24,105
0232		INSURANCE-WORKER'S COMPENSATION		4,189	1,472	1,925
0236		INSURANCE-CASUALTY		2,911	1,751	12,000
0240		CLOTHING & PERSONAL SUPPLIES		71		
0246		HOUSEHOLD EXPENSE		5,581	1,867	5,955
0249		UTILITIES		14,946	14,052	28,709
0260		MAINT-STRUCTURES & GROUNDS		117		8,921
0264		RENTS-STRUCTURES & GROUNDS		7,080	2,100	3,327
		TOTAL SERVICES & SUPPLIES		67,739	39,268	145,952
		OTHER CHARGES				
0301	0507	WOMENS CENTER-PROJECT STEP				13,700
0301	0601	BOYS & GIRLS CLUB OF STOCKTON				5,200

COUNTY OF SAN JOAQUIN FINAL BUDGET
1982-1983

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE FUND - 01 GENERAL ACTIVITY - OTHER ASSISTANCE

BUDGET UNIT - 053705 - CAA COMMUNITY PROGRAMMING

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES REQUESTED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
	OTHER CHARGES				
	TOTAL OTHER CHARGES				18,900
	FIXED ASSETS				
0451	9999 EQUIPMENT				1,500
	TOTAL FIXED ASSETS				1,500
	TOTAL CAA COMMUNITY PROGRAMMING		271,657	171,339	332,101

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE FUND - 01 GENERAL ACTIVITY - OTHER ASSISTANCE

BUDGET UNIT - 053900 - DEPENDENT CHILDRENS HOME

ACCT	CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1980-1981	EXPENDITURES ACTUAL EXPENDITURES 1981-1982	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1982-1983	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	605,039	642,335	813,919	813,919
0131		SALARIES-EXTRA HELP	159,462	141,528	105,328	105,328
0171		SALARIES-OVERTIME	3,803	489	4,800	4,800
0181		SALARIES-HOLIDAY PAY	3,022	4,476	5,945	5,945
0189		UNEMPLOYMENT COMPENSATION INSURANCE	3,761	2,906	4,062	4,062
0191		RETIREMENT	125,783	133,871	186,000	186,000
0193		OASDI	38,044	42,141	54,404	54,404
0194		LIFE INSURANCE	556	578	774	774
0195		HEALTH INSURANCE	30,226	38,152	49,450	49,450
0197		DENTAL INSURANCE	4,189	4,883	5,117	5,117
		TOTAL SALARIES & EMPLOYEE BENEFITS	973,885	1,011,359	1,229,799	1,229,799
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	1,914	1,912	2,212	2,212
0202		OFFICE EXPENSE-POSTAGE	414	503	480	480
0203		OFFICE EXP-SUBS & PERIODICALS	145	120	188	188
0206		COMMUNICATIONS	2,868	3,699	4,922	4,922
0209		MEMBERSHIPS	10	10	10	10
0211		MAINTENANCE-EQUIPMENT	398	3,218	2,745	2,745
0214		RENTS & LEASES-EQUIPMENT	983	847		
0217		TRANSPORTATION & TRAVEL	448	195	639	639
0218		TRANS & TRAVEL-MOTOR POOL	14,504	13,163	16,300	16,300
0220		PROFESSIONAL & SPEC SERVICES	13,616	14,515	25,498	25,498
0220	0025	SEWAGE DISPOSAL-CITY OF STOCKTON				
0220	0200	ALLOCATED SERVICE DEPT COSTS	27,727	50,304	142,711	142,711
0226		SPECIAL DEPARTMENTAL EXPENSE	2,102	2,138	2,806	2,806
0232		INSURANCE-WORKER'S COMPENSATION	14,183	5,079	5,210	5,210
0236		INSURANCE-CASUALTY	4,361	2,414	2,514	2,514
0240		CLOTHING & PERSONAL SUPPLIES	18,838	15,854	23,288	23,288
0243		FOOD	64,012	61,526	79,745	79,745
0246		HOUSEHOLD EXPENSE	27,180	24,778	27,932	27,932
0249		UTILITIES	11,626	11,707	14,163	14,163
0249	0057	UTILITIES-SOUTHERN WATER SYSTEM			3,000	3,000
0255		MEDICAL DENTAL & LAB SUPPLIES	3,748	1,920	3,226	3,226
0260		MAINT-STRUCTURES & GROUNDS	7,804	17,845	12,595	12,595

COUNTY OF SAN JOAQUIN FINAL BUDGET
1982-1983

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE FUND - 01 GENERAL ACTIVITY - OTHER ASSISTANCE

BUDGET UNIT - 053900 - DEPENDENT CHILDRENS HOME

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1980-1981	EXPENDITURES ACTUAL EXPENDITURES 1981-1982	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1982-1983	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
	SERVICES & SUPPLIES				
	TOTAL SERVICES & SUPPLIES	216,881	231,747	370,184	370,184
	FIXED ASSETS				
0451 9999	EQUIPMENT	1,231	3,456	2,219	2,219
	TOTAL FIXED ASSETS	1,231	3,456	2,219	2,219
	TOTAL DEPENDENT CHILDRENS HOME	1,191,997	1,246,562	1,602,202	1,602,202

COUNTY OF SAN JOAQUIN FINAL BUDGET
1982-1983

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION = PUBLIC ASSISTANCE FUND = 01 GENERAL ACTIVITY = OTHER ASSISTANCE

BUDGET UNIT = 054000 = COMMUNITY SERVICES

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES REQUESTED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
	OTHER CHARGES				
0301 0070	CHILD ABUSE COUNCIL	18,000	36,000	10,000	
0301 0504	WOMENS CENTER DOMESTIC VIOLENCE		28,000	53,000	13,000
0301 0505	WOMENS CENTER RAPE CRISES PROGRAM		35,000	38,500	32,667
0301 0506	WOMENS CENTER SHELTER ACQUISITION		50,000		
	TOTAL OTHER CHARGES	18,000	149,000	101,500	45,667
	TOTAL COMMUNITY SERVICES	18,000	149,000	101,500	45,667

COUNTY OF SAN JOAQUIN FINAL BUDGET
1982-1983

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE FUND - 01 GENERAL ACTIVITY - OTHER ASSISTANCE

BUDGET UNIT - 054101 - DEPARTMENT OF AGING-PLANNING & ADMINISTRATION

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES REQUESTED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
	SALARIES & EMPLOYEE BENEFITS				
0100 0511	SALARIES & WAGES	96,589	108,200	123,210	88,211
0100 0515	EMPLOYEE BENEFITS	32,059	37,421	40,660	29,110
	TOTAL SALARIES & EMPLOYEE BENEFITS	128,648	145,621	163,870	117,321
	SERVICES & SUPPLIES				
0200 0526	STAFF TRAVEL	3,418	4,078	3,500	3,500
0200 0540	CONSULTANTS	2,000			3,000
0200 0550	BUILDING SPACE	221	853	863	863
0200 0551	TELEPHONE	2,208	3,497	4,100	4,100
0200 0555	OFFICE SUPPLIES AND POSTAGE	4,181	4,978	4,070	4,070
0200 0557	PRINTING	404	392	1,000	1,000
0200 0560	REPAIRS AND MAINTENANCE-SPACE				
0200 0562	REPAIRS AND MAINTENANCE-OTHER	169	198	275	275
0200 0564	MEMBERSHIPS & SUBSCRIPTIONS	550	568	1,000	1,000
0200 0567	ACCOUNTING SERVICE	7,257	6,406	6,406	6,406
0200 0568	VOLUNTEERS TRAVEL	1,948	2,760	2,155	2,155
0200 0569	INSURANCE	354	717	964	964
0200 0573	LEGAL SERVICES	806	207	828	828
0200 0600	INDIRECT COSTS	1,769	6,761	6,761	6,761
	TOTAL SERVICES & SUPPLIES	25,285	31,415	31,922	34,922
	FIXED ASSETS				
0400 0524	EXPENDABLE EQUIPMENT	48			
0400 0525	NON-EXPENDABLE EQUIPMENT	1,153			2,000
	TOTAL FIXED ASSETS	1,201			2,000
	TOTAL DEPARTMENT OF AGING-PLANNING & ADMINISTRATION	155,134	177,036	195,792	154,243

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION = PUBLIC ASSISTANCE FUND = 01 GENERAL ACTIVITY = OTHER ASSISTANCE

BUDGET UNIT = 054104 = DEPARTMENT OF AGING-SUPPORTIVE SERVICES

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES REQUESTED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
	SERVICES & SUPPLIES				
0200 0530	DIRECT SERVICES	300,830	361,488	338,721	319,642
0200 0531	OTHER-DOA TRANSIT ASSISTANCE FUND	8,698	94,670	94,670	94,670
0200 0574	IN HOME MEALS	121,909	100,070	88,948	106,997
0200 0575	CONGREGATE MEALS	574,530	618,798	630,299	522,341
0200 0576	USDA FUNDS	247,870	285,120	254,410	254,410
0200 0577	CONFERENCE ON AGING	1,392	27		
0200 0578	DOA BROWN BAG PROGRAM		29,725	19,020	19,020
	TOTAL SERVICES & SUPPLIES	1,255,229	1,489,898	1,426,068	1,317,080
	TOTAL DEPARTMENT OF AGING-SUPPORTIVE SERVICES	1,255,229	1,489,898	1,426,068	1,317,080

COUNTY OF SAN JOAQUIN FINAL BUDGET
1982-1983

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE FUND - 01 GENERAL ACTIVITY - OTHER ASSISTANCE

BUDGET UNIT - 054106 - DEPARTMENT OF AGING-TITLE IV A TRAINING

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES REQUESTED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
	SERVICES & SUPPLIES				
0200	0504 OTHER TRAVEL-COUNTY	2,300	906		
	TOTAL SERVICES & SUPPLIES	2,300	906		
	TOTAL DEPARTMENT OF AGING-TITLE IV A TRAINING	2,300	906		

COUNTY OF SAN JOAQUIN FINAL BUDGET
1982-1983

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE FUND - 01 GENERAL ACTIVITY - OTHER ASSISTANCE

BUDGET UNIT - 054107 - DEPARTMENT OF AGING-TITLE V

ACCT	CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
			ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES REQUESTED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
		SALARIES & EMPLOYEE BENEFITS				
0100	0511	SALARIES & WAGES		43,066		
		TOTAL SALARIES & EMPLOYEE BENEFITS		43,066		
		SERVICES & SUPPLIES				
0200	0526	STAFF TRAVEL	49,438		52,562	11,949
0200	0579	ADMINISTRATION (PERSONNEL)		2,900		
0200	0580	ADMINISTRATION (TRAVEL)		7		
0200	0581	ADMINISTRATION (SUPPLIES)		32		
0200	0582	ENROLLEE OTHER COSTS		431		
		TOTAL SERVICES & SUPPLIES	49,438	3,370	52,562	11,949
		TOTAL DEPARTMENT OF AGING-TITLE V	49,438	46,436	52,562	11,949

COUNTY OF SAN JOAQUIN FINAL BUDGET
1982-1983

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE FUND - 01 GENERAL ACTIVITY - OTHER ASSISTANCE

BUDGET UNIT - 054108 - D.O.A.-NATIONAL COUNCIL OF AGING

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES REQUESTED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
	SALARIES & EMPLOYEE BENEFITS				
0100 0201	FRINGE BENEFITS-FEDERAL			3,100	400
0100 0501	SALARIES & WAGES-FEDERAL		2,433	17,600	7,300
0100 0511	SALARIES & WAGES		33,041	230,700	101,600
0100 0515	EMPLOYEE BENEFITS		96	31,300	6,100
	TOTAL SALARIES & EMPLOYEE BENEFITS		35,570	282,700	115,400
	SERVICES & SUPPLIES				
0200 0121	TRAVEL-FEDERAL		290	2,800	1,100
0200 0147	OPERATING EXPENSES-SUPPLIES-FEDERAL		93	500	300
0200 0155	OTHER SERVICES-FEDERAL		120	2,300	400
0200 0206	COMMUNICATION-TELEPHONE		100	1,900	800
0200 0217	TRANSPORTATION & TRAVEL-FEDERAL			1,000	300
	TOTAL SERVICES & SUPPLIES		603	8,500	2,900
	TOTAL D.O.A.-NATIONAL COUNCIL OF AGING		36,173	291,200	118,300

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE FUND - 01 GENERAL ACTIVITY - CARE OF COURT WARDS

BUDGET UNIT - 054400 - CARE OF COURT WARDS - PROBATION

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES REQUESTED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
	SERVICES & SUPPLIES				
0217	TRANSPORTATION & TRAVEL	9,332	10,164	11,220	10,650
	TOTAL SERVICES & SUPPLIES	9,332	10,164	11,220	10,650
	OTHER CHARGES				
0301	CONTRIBUTIONS-OTHER AGENCIES	412	1,576	1,500	1,500
0307	SUPPORT & CARE OF PERSONS-COUNTY	69,855	70,879	95,100	80,000
	TOTAL OTHER CHARGES	70,267	72,455	96,600	81,500
	TOTAL CARE OF COURT WARDS - PROBATION	79,599	82,619	107,820	92,150

COUNTY OF SAN JOAQUIN FINAL BUDGET
1982-1983

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE FUND - 01 GENERAL ACTIVITY - CARE OF COURT WARDS

BUDGET UNIT - 054401 - CARE OF COURT WARDS - WELFARE

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES REQUESTED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
	SERVICES & SUPPLIES				
0217	TRANSPORTATION & TRAVEL	4,927	4,551	5,100	5,100
	TOTAL SERVICES & SUPPLIES	4,927	4,551	5,100	5,100
	OTHER CHARGES				
0307	SUPPORT & CARE OF PERSONS-COUNTY	16,231	19,441	21,600	21,600
	TOTAL OTHER CHARGES	16,231	19,441	21,600	21,600
	TOTAL CARE OF COURT WARDS - WELFARE	21,158	23,992	26,700	26,700

COUNTY OF SAN JOAQUIN FINAL BUDGET
1982-1983

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION = PUBLIC ASSISTANCE

FUND = 01 GENERAL

ACTIVITY = CARE OF COURT WARDS

BUDGET UNIT = 054500 = ALTERNATE CARE HOMES

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES REQUESTED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	200	135	250	250
0202	OFFICE EXPENSE-POSTAGE	35	50	50	50
0218	TRANS & TRAVEL-MOTOR POOL	1,487	1,759	1,800	1,800
0223	PUBLICATIONS & LEGAL NOTICES	177	203	250	250
	TOTAL SERVICES & SUPPLIES	1,899	2,147	2,350	2,350
	OTHER CHARGES				
0307	SUPPORT & CARE OF PERSONS-COUNTY	30,418	31,834	35,760	35,760
	TOTAL OTHER CHARGES	30,418	31,834	35,760	35,760
	TOTAL ALTERNATE CARE HOMES	32,317	33,981	38,110	38,110

COUNTY OF SAN JOAQUIN FINAL BUDGET
1982-1983

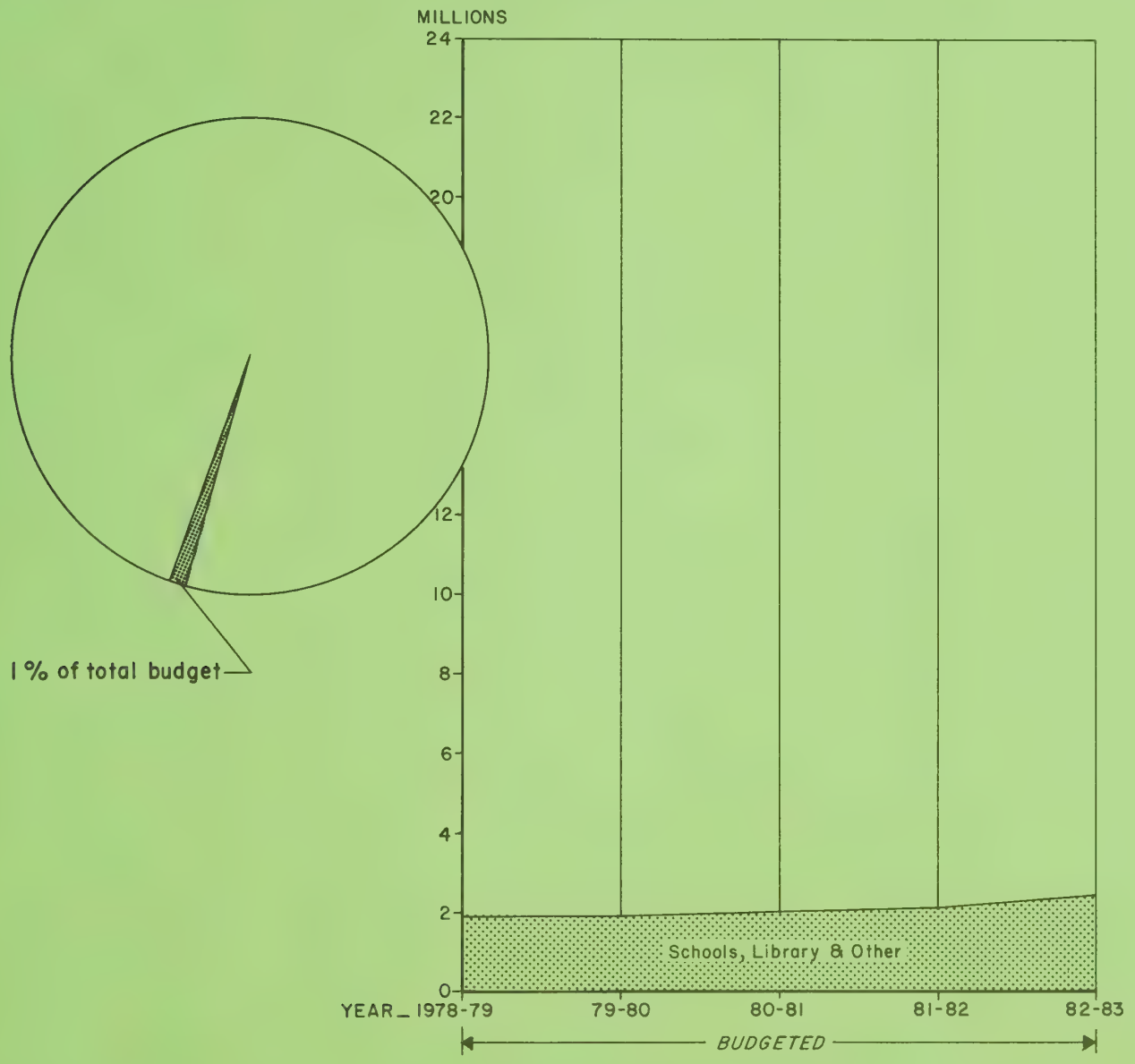
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE FUND - 01 GENERAL ACTIVITY - VETERANS SERVICE

BUDGET UNIT - 055600 - VETERANS SERVICE OFFICER

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1980-1981	EXPENDITURES ACTUAL EXPENDITURES 1981-1982	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1982-1983	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	76,430	101,178	116,213	116,213
0189	UNEMPLOYMENT COMPENSATION INSURANCE	455	394	581	581
0190	OTHER EMPLOYEE BENEFITS		100		
0191	RETIREMENT	16,334	21,872	26,553	26,553
0193	OASDI	4,880	6,711	7,786	7,786
0194	LIFE INSURANCE	40	91	108	108
0195	HEALTH INSURANCE	3,843	5,118	6,900	6,900
0197	DENTAL INSURANCE	525	727	714	714
	TOTAL SALARIES & EMPLOYEE BENEFITS	102,507	136,191	158,855	158,855
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	2,326	1,994	2,400	2,400
0202	OFFICE EXPENSE-POSTAGE	1,012	1,628	2,400	2,000
0203	OFFICE EXP-SUBS & PERIODICALS	128	95	60	60
0206	COMMUNICATIONS	1,629	2,253	2,504	2,504
0209	MEMBERSHIPS	40	80	90	90
0211	MAINTENANCE-EQUIPMENT	348	356	336	336
0214	RENTS & LEASES-EQUIPMENT	757	826	827	827
0217	TRANSPORTATION & TRAVEL	632	769	850	850
0218	TRANS & TRAVEL-MOTOR POOL	1,841	1,620	2,000	2,000
0232	INSURANCE-WORKER'S COMPENSATION	1,109	321	325	325
0236	INSURANCE-CASUALTY	382	336	336	336
	TOTAL SERVICES & SUPPLIES	10,204	10,278	12,128	11,728
	FIXED ASSETS				
0451 9999	EQUIPMENT	2,603	173		
	TOTAL FIXED ASSETS	2,603	173		
	TOTAL VETERANS SERVICE OFFICER	115,314	146,642	170,983	170,583

EDUCATION FY 82-83 $2,428,985



COUNTY OF SAN JOAQUIN FINAL BUDGET
1982-1983

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION = EDUCATION FUND = 01 GENERAL ACTIVITY = ADMINISTRATION

BUDGET UNIT = 060100 = SUPERINTENDENT OF SCHOOLS

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1980-1981	EXPENDITURES ACTUAL EXPENDITURES 1981-1982	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1982-1983	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	35,047	38,337	41,168	41,168
0189	UNEMPLOYMENT COMPENSATION INSURANCE	183	139	207	207
0191	RETIREMENT	6,192	6,872	9,407	9,407
0194	LIFE INSURANCE	67	68	45	45
0195	HEALTH INSURANCE	2,386	2,855	2,875	2,875
0197	DENTAL INSURANCE	337	378	298	298
	TOTAL SALARIES & EMPLOYEE BENEFITS	44,212	48,649	54,000	54,000
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	10,200	10,190	18,225	13,750
0202	OFFICE EXPENSE-POSTAGE	4,356	5,033	4,750	4,750
0203	OFFICE EXP-SUBS & PERIODICALS	114	114	180	180
0206	COMMUNICATIONS	14,431	19,781	21,000	21,000
0211	MAINTENANCE-EQUIPMENT	1,324	1,454	1,712	1,712
0217	TRANSPORTATION & TRAVEL	792	693	1,117	1,117
0220	PROFESSIONAL & SPEC SERVICES	134,233	149,218	193,162	177,434
0220 0007	DATA PROCESSING DIRECT CHARGES	98,411	70,647	106,600	106,600
0232	INSURANCE-WORKER'S COMPENSATION	463	154	130	130
0236	INSURANCE-CASUALTY	3,683	2,077	2,429	2,429
0246	HOUSEHOLD EXPENSE	764	749	850	800
	TOTAL SERVICES & SUPPLIES	268,771	260,110	350,155	329,902
	TOTAL SUPERINTENDENT OF SCHOOLS	312,983	308,759	404,155	383,902

COUNTY OF SAN JOAQUIN FINAL BUDGET
1982-1983

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - EDUCATION | FUND - 01 GENERAL | ACTIVITY - ADMINISTRATION

BUDGET UNIT - 060200 - BOARD OF EDUCATION

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES REQUESTED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	1,972	3,041	4,969	4,969
0194	LIFE INSURANCE		35		
	TOTAL SALARIES & EMPLOYEE BENEFITS	1,972	3,076	4,969	4,969
	SERVICES & SUPPLIES				
0209	MEMBERSHIPS	875	952	1,027	1,027
0217	TRANSPORTATION & TRAVEL	1,026	1,270	1,375	1,375
0220	PROFESSIONAL & SPEC SERVICES	3,463	5,472	5,719	5,719
	TOTAL SERVICES & SUPPLIES	5,364	7,694	8,121	8,121
	TOTAL BOARD OF EDUCATION	7,336	10,770	13,090	13,090

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION = EDUCATION FUND = 01 GENERAL ACTIVITY = ADMINISTRATION

BUDGET UNIT - 060300 = SCHOOL DISTRICT ORGANIZATION

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES REQUESTED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
	SERVICES & SUPPLIES				
0217	TRANSPORTATION & TRAVEL	220	152	600	600
0223	PUBLICATIONS & LEGAL NOTICES			200	200
	TOTAL SERVICES & SUPPLIES	220	152	800	800
	TOTAL SCHOOL DISTRICT ORGANIZATION	220	152	800	800

COUNTY OF SAN JOAQUIN FINAL BUDGET
1982-1983

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - EDUCATION FUND - 18 LIBRARY ACTIVITY - LIBRARY SERVICES

BUDGET UNIT - 060900 - COUNTY LIBRARY

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES REQUESTED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
	OTHER CHARGES				
0301 0012	CITY OF STOCKTON	1,121,595	1,972,155	1,913,358	1,704,014
	TOTAL OTHER CHARGES	1,121,595	1,972,155	1,913,358	1,704,014
	TOTAL COUNTY LIBRARY	1,121,595	1,972,155	1,913,358	1,704,014

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION = EDUCATION FUND = 01 GENERAL ACTIVITY = AGRICULTURE EDUCATION

BUDGET UNIT = 061500 = FARM & HOME ADVISOR

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES REQUESTED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	98,612	105,597	110,898	110,898
0131	SALARIES-EXTRA HELP	4,759	6,213	7,000	7,000
0171	SALARIES-OVERTIME	1,265	999	1,000	1,000
0189	UNEMPLOYMENT COMPENSATION INSURANCE	524	396	555	555
0191	RETIREMENT	21,091	22,973	25,340	25,340
0193	OASDI	6,600	7,234	7,428	7,428
0194	LIFE INSURANCE	194	210	126	126
0195	HEALTH INSURANCE	6,071	7,480	8,050	8,050
0197	DENTAL INSURANCE	791	910	833	833
	TOTAL SALARIES & EMPLOYEE BENEFITS	139,907	152,012	161,230	161,230
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	10,602	8,234	10,500	10,000
0202	OFFICE EXPENSE-POSTAGE	304	196	300	300
0203	OFFICE EXP-SUBS & PERIODICALS	625	418	500	500
0206	COMMUNICATIONS	8,090	11,518	13,000	13,000
0211	MAINTENANCE-EQUIPMENT	1,915	1,949	2,500	2,500
0214	RENTS & LEASES-EQUIPMENT	710	712	750	750
0217	TRANSPORTATION & TRAVEL	2,261	1,416	2,200	2,200
0218	TRANS & TRAVEL-MOTOR POOL	51,235	48,360	55,000	55,000
0226	SPECIAL DEPARTMENTAL EXPENSE	1,528	1,018	1,200	1,200
0226 0026	SPECIAL GARDENS FUNDS	6,292	7,585	6,000	6,000
0232	INSURANCE-WORKER'S COMPENSATION	569	315	325	325
0236	INSURANCE-CASUALTY	4,386	2,291	1,505	1,505
0246	HOUSEHOLD EXPENSE	225	322	300	300
0252	AGRICULTURAL	340	469	400	400
0255	MEDICAL DENTAL & LAB SUPPLIES	290	252	400	400
0264	RENTS-STRUCTURES & GROUNDS			75	75
0269	SMALL TOOLS & INSTRUMENTS	193	190	200	150
	TOTAL SERVICES & SUPPLIES	89,565	85,245	95,155	94,605

COUNTY OF SAN JOAQUIN FINAL BUDGET
1982-1983

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - EDUCATION FUND - 01 GENERAL ACTIVITY - AGRICULTURE EDUCATION

BUDGET UNIT - 061500 - FARM & HOME ADVISOR

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES REQUESTED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
	OTHER CHARGES				
0301 0011	FARM & HOME ADVISOR STANISLAUS COUNTY	4,500	4,500	2,800	2,800
0301 0020	FARM & HOME ADVISOR-U S DEPT OF COMMERCE	873	954	1,050	1,050
	TOTAL OTHER CHARGES	5,373	5,454	3,850	3,850
	FIXED ASSETS				
0451 9999	EQUIPMENT		350	1,400	1,150
	TOTAL FIXED ASSETS		350	1,400	1,150
	TOTAL FARM & HOME ADVISOR	234,845	243,061	261,635	260,835

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - EDUCATION FUND - 01 GENERAL ACTIVITY - AGRICULTURE EDUCATION

BUDGET UNIT - 061501 - FARM & HOME ADVISOR-DELTA SALINITY STUDY

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1980-1981	EXPENDITURES ACTUAL EXPENDITURES 1981-1982	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1982-1983	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
	SALARIES & EMPLOYEE BENEFITS				
0131	SALARIES-EXTRA HELP	5,408	9,167		
0141	SALARIES-EXTRA HELP-CONTRACTUAL	26,039	15,835		
0171	SALARIES-OVERTIME	2,735	1,398		
0189	UNEMPLOYMENT COMPENSATION INSURANCE	300	200		
0194	LIFE INSURANCE		1		
0195	HEALTH INSURANCE	1,130	1,149		
0197	DENTAL INSURANCE	125	125		
	TOTAL SALARIES & EMPLOYEE BENEFITS	35,737	27,875		
	SERVICES & SUPPLIES				
0217	TRANSPORTATION & TRAVEL	490	2,405		
0226	SPECIAL DEPARTMENTAL EXPENSE	4,956	2,706		
0232	INSURANCE-WORKER'S COMPENSATION	170	170		
0255	MEDICAL DENTAL & LAB SUPPLIES	1,296			
0269	SMALL TOOLS & INSTRUMENTS		506		
	TOTAL SERVICES & SUPPLIES	6,912	5,787		
	FIXED ASSETS				
0451 9999	EQUIPMENT	1,041	387		
	TOTAL FIXED ASSETS	1,041	387		
	TOTAL FARM & HOME ADVISOR-DELTA SALINITY STUDY	43,690	34,049		

COUNTY OF SAN JOAQUIN FINAL BUDGET
1982-1983

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - EDUCATION FUND - 01 GENERAL ACTIVITY - AGRICULTURE EDUCATION

BUDGET UNIT - 061502 - CORN TOLERANCE PROJECT

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES REQUESTED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
	SALARIES & EMPLOYEE BENEFITS				
0131	SALARIES-EXTRA HELP		2,365	11,000	11,000
0141	SALARIES-EXTRA HELP-CONTRACTUAL		7,134	26,281	26,281
0171	SALARIES-OVERTIME		986	3,000	3,000
0189	UNEMPLOYMENT COMPENSATION INSURANCE		27-	1,000	1,000
0194	LIFE INSURANCE		1	100	100
0195	HEALTH INSURANCE		257	1,700	1,700
0197	DENTAL INSURANCE		50	200	200
	TOTAL SALARIES & EMPLOYEE BENEFITS		10,766	43,281	43,281
	SERVICES & SUPPLIES				
0217	TRANSPORTATION & TRAVEL		522	2,000	2,000
0226	SPECIAL DEPARTMENTAL EXPENSE		669	2,000	2,000
0232	INSURANCE-WORKER'S COMPENSATION		42	1,000	1,000
0255	MEDICAL DENTAL & LAB SUPPLIES			1,000	1,000
0269	SMALL TOOLS & INSTRUMENTS			1,000	1,000
	TOTAL SERVICES & SUPPLIES		1,233	7,000	7,000
	TOTAL CORN TOLERANCE PROJECT		11,999	50,281	50,281

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - EDUCATION FUND - 01 GENERAL ACTIVITY - OTHER EDUCATION

BUDGET UNIT - 062100 - SAFETY COUNCIL

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES REQUESTED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
	OTHER CHARGES				
0301 0002	SAFETY COUNCIL	7,500	7,500	9,000	
	TOTAL OTHER CHARGES	7,500	7,500	9,000	
	TOTAL SAFETY COUNCIL	7,500	7,500	9,000	

COUNTY OF SAN JOAQUIN FINAL BUDGET
1982-1983

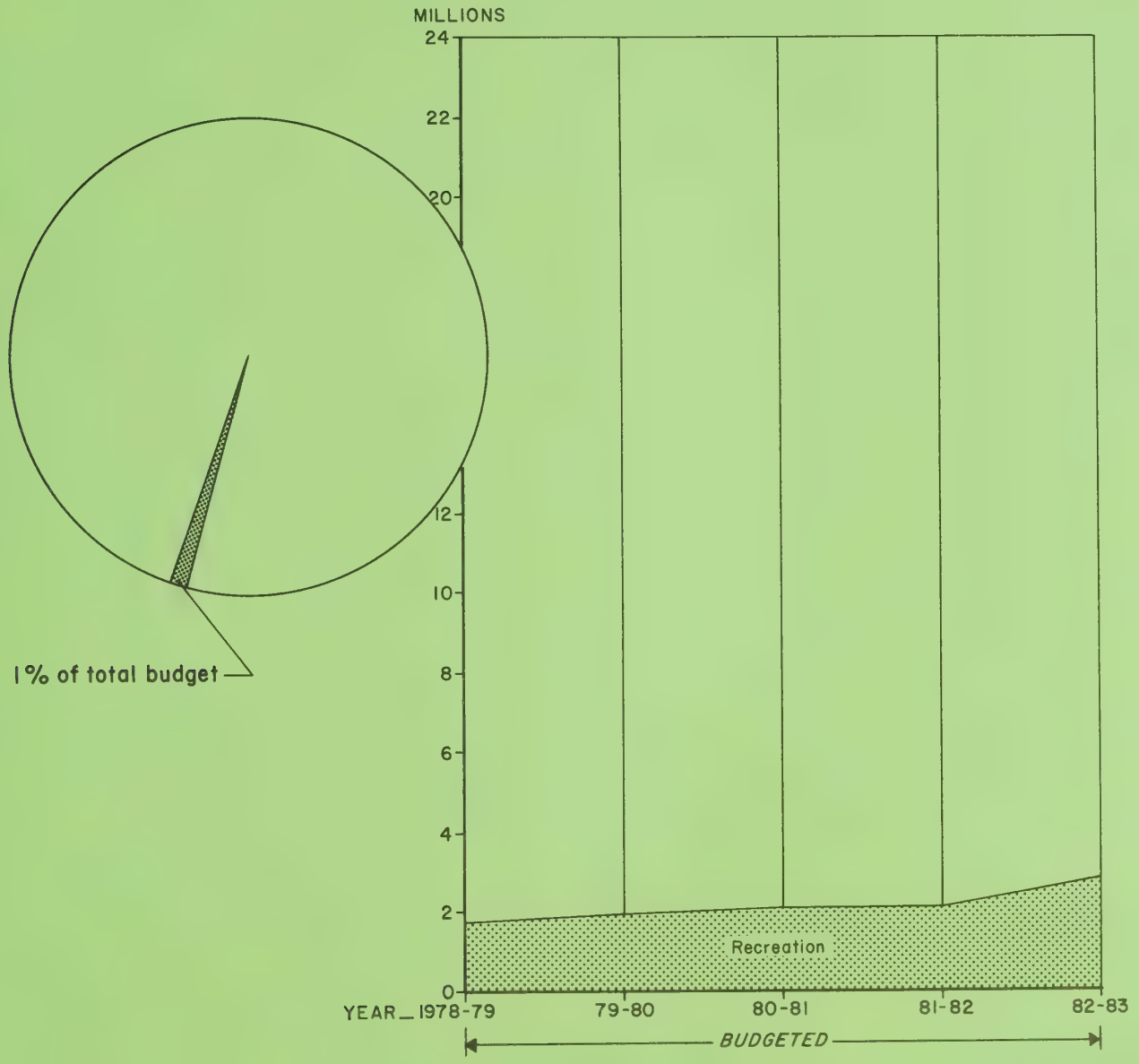
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - EDUCATION FUND - 01 GENERAL ACTIVITY - OTHER EDUCATION

BUDGET UNIT - 062200 - EDUCATION-JUVENILE HALL

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES REQUESTED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
	SERVICES & SUPPLIES				
0226	SPECIAL DEPARTMENTAL EXPENSE	12,801	15,448	16,063	16,063
	TOTAL SERVICES & SUPPLIES	12,801	15,448	16,063	16,063
	TOTAL EDUCATION-JUVENILE HALL	12,801	15,448	16,063	16,063

RECREATION FY 82-83 $2,761,220



BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION = RECREATION FUND = 01 GENERAL ACTIVITY = RECREATION

BUDGET UNIT = 070200 = RECREATION

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1980-1981	EXPENDITURES ACTUAL EXPENDITURES 1981-1982	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1982-1983	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
	OTHER CHARGES				
0301 0103	RECREATION-CITY OF LODI	18,114	18,115	18,115	18,115
0301 0104	RECREATION-ESCALON REC. COMM.	2,750	2,750	3,000	2,750
0301 0105	RECREATION-RIPON REC COMM	2,228	2,488	2,489	2,489
0301 0106	RECREATION-MANTECA METRO. REC. COMM.	13,051	13,875	27,138	13,875
0301 0107	RECREATION-LODI UNIFIED	650	650	650	650
0301 0110	RECREATION-TRACY REC. COMM.	10,893	10,893	10,893	10,893
0301 0111	RECREATION-LINCOLN UNIFIED	8,917	10,945	10,945	10,945
0301 0112	RECREATION-LINDEN UNIFIED REC. DIST.	2,320	2,502	2,500	2,502
0301 0113	RECREATION-OAK VIEW UNION			353	353
0301 0114	RECREATION-NEW HOPE		278	278	278
0301 0118	RECREATION-STOCKTON METRO REC COMM	41,472	45,981	46,472	45,981
0301 0119	STOCKTON POLICE YOUTH ACTIVITY	6,250	6,250		
	TOTAL OTHER CHARGES	106,645	114,727	122,833	108,831
	TOTAL RECREATION	106,645	114,727	122,833	108,831

COUNTY OF SAN JOAQUIN FINAL BUDGET
1982-1983

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - RECREATION | FUND - 01 GENERAL | ACTIVITY - RECREATION

BUDGET UNIT - 070300 - PARKS & RECREATION

ACCT CODE		EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1980-1981	EXPENDITURES ACTUAL EXPENDITURES 1981-1982	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1982-1983	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	950,727	1,008,595	1,192,537	1,192,537
0131		SALARIES-EXTRA HELP	75,873	95,646	96,774	90,542
0141		SALARIES-EXTRA HELP-CONTRACTUAL		18,535	26,624	8,320
0171		SALARIES-OVERTIME	1,952	1,632	2,997	2,249
0181		SALARIES-HOLIDAY PAY	3,516	3,444	7,448	7,348
0189		UNEMPLOYMENT COMPENSATION INSURANCE	5,294	4,181	5,967	5,967
0190		OTHER EMPLOYEE BENEFITS	530	852	1,248	1,248
0191		RETIREMENT	200,427	215,042	272,111	272,111
0193		OASDI	60,402	66,602	79,185	79,185
0194		LIFE INSURANCE	942	1,016	1,134	1,134
0195		HEALTH INSURANCE	53,560	66,982	72,450	72,450
0197		DENTAL INSURANCE	6,597	7,495	7,497	7,497
		TOTAL SALARIES & EMPLOYEE BENEFITS	1,359,820	1,490,022	1,765,972	1,740,588
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	6,780	5,266	5,400	5,400
0202		OFFICE EXPENSE-POSTAGE	1,100	1,130	1,295	1,295
0203		OFFICE EXP-SUBS & PERIODICALS	341	209	368	261
0206		COMMUNICATIONS	8,314	8,207	11,888	11,361
0209		MEMBERSHIPS	570	368	440	440
0211		MAINTENANCE-EQUIPMENT	20,144	22,000	32,818	22,000
0214		RENTS & LEASES-EQUIPMENT	5,745	5,586	12,385	10,292
0217		TRANSPORTATION & TRAVEL	2,723	2,413	4,598	3,850
0218		TRANS & TRAVEL-MOTOR POOL	116,879	116,568	135,000	135,000
0220		PROFESSIONAL & SPEC SERVICES	35,852	91,067	80,085	67,725
0220	0007	DATA PROCESSING DIRECT CHARGES	11,949	4,484	9,000	9,000
0220	0100	LITTER CONTROL PROGRAM				25,889
0223		PUBLICATIONS & LEGAL NOTICES	2,238	6,599	3,470	3,470
0226		SPECIAL DEPARTMENTAL EXPENSE	2,183	2,623	4,290	2,700
0232		INSURANCE-WORKER'S COMPENSATION	56,931	19,839	19,338	19,338
0236		INSURANCE-CASUALTY	69,873	50,653	36,529	36,529
0240		CLOTHING & PERSONAL SUPPLIES	1,364	1,563	1,880	1,500
0246		HOUSEHOLD EXPENSE	7,535	6,138	8,705	8,705
0249		UTILITIES	114,928	152,921	213,105	194,000
0252		AGRICULTURAL	39,530	32,808	35,740	35,740

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - RECREATION FUND - 01 GENERAL ACTIVITY - RECREATION

BUDGET UNIT - 070300 - PARKS & RECREATION

ACCT	CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1980-1981	EXPENDITURES ACTUAL EXPENDITURES 1981-1982	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1982-1983	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
		SERVICES & SUPPLIES				
0255		MEDICAL DENTAL & LAB SUPPLIES	308	184	550	550
0260		MAINT-STRUCTURES & GROUNDS	89,222	87,756	129,632	110,000
0264		RENTS-STRUCTURES & GROUNDS	60	60	110	110
0269		SMALL TOOLS & INSTRUMENTS	3,259	3,685	3,743	3,545
		TOTAL SERVICES & SUPPLIES	597,828	622,127	750,369	708,700
		OTHER CHARGES				
0301	0067	CONTRIBUTIONS-UNMET NEEDS-CSA'S	103,039	90,159	84,757	84,757
0381		TAXES & ASSESSMENTS	991	5,403	4,574	4,574
		TOTAL OTHER CHARGES	104,030	95,562	89,331	89,331
		FIXED ASSETS				
0451	9999	EQUIPMENT	48,550	57,014	126,731	62,326
		TOTAL FIXED ASSETS	48,550	57,014	126,731	62,326
		EXP TRANSFERS & REIMBURSEMENTS				
0501		COSTS APPLIED	6,550-	44,220-	63,960-	63,960-
		TOTAL EXP TRANSFERS & REIMBURSEMENTS	6,550-	44,220-	63,960-	63,960-
		TOTAL PARKS & RECREATION	2,103,678	2,220,505	2,668,443	2,536,985

COUNTY OF SAN JOAQUIN FINAL BUDGET
1982-1983

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - RECREATION FUND - 01 GENERAL ACTIVITY - RECREATION

BUDGET UNIT - 070302 - LITTER CONTROL PROGRAM

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1980-1981	EXPENDITURES ACTUAL EXPENDITURES 1981-1982	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1982-1983	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
	SALARIES & EMPLOYEE BENEFITS				
0141	SALARIES-EXTRA HELP-CONTRACTUAL	15,739	17,255	15,060	15,060
0171	SALARIES-OVERTIME	245	2		
0189	UNEMPLOYMENT COMPENSATION INSURANCE	106	54	75	75
0190	OTHER EMPLOYEE BENEFITS		29	50	50
0195	HEALTH INSURANCE	920	438	1,150	1,150
0197	DENTAL INSURANCE	107	66	119	119
	TOTAL SALARIES & EMPLOYEE BENEFITS	17,117	17,844	16,454	16,454
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	9	3	10	10
0211	MAINTENANCE-EQUIPMENT		238	200	200
0218	TRANS & TRAVEL-MOTOR POOL	10,155	7,455	6,000	6,000
0240	CLOTHING & PERSONAL SUPPLIES	358	467	500	500
0246	HOUSEHOLD EXPENSE	2,998	2,405	2,200	2,200
0255	MEDICAL DENTAL & LAB SUPPLIES			25	25
0269	SMALL TOOLS & INSTRUMENTS	824	909	500	500
	TOTAL SERVICES & SUPPLIES	14,344	11,477	9,435	9,435
	FIXED ASSETS				
0451 9999	EQUIPMENT	3,052			
	TOTAL FIXED ASSETS	3,052			
	EXP TRANSFERS & REIMBURSEMENTS				
0501	COSTS APPLIED			25,889-	25,889-
	TOTAL EXP TRANSFERS & REIMBURSEMENTS			25,889-	25,889-
	TOTAL LITTER CONTROL PROGRAM	34,513	29,321		

COUNTY OF SAN JOAQUIN FINAL BUDGET
1982-1983

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - RECREATION FUND - 01 GENERAL ACTIVITY - CULTURAL SERVICES

BUDGET UNIT - 070800 - CULTURAL SERVICES

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES REQUESTED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
	OTHER CHARGES				
0301 0014	CULTURAL SERVICES PIONEER MUSEUM	21,250	21,250	30,000	21,250
	TOTAL OTHER CHARGES	21,250	21,250	30,000	21,250
	TOTAL CULTURAL SERVICES	21,250	21,250	30,000	21,250

COUNTY OF SAN JOAQUIN FINAL BUDGET
1982-1983

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - RECREATION FUND - 01 GENERAL ACTIVITY - CULTURAL SERVICES

BUDGET UNIT - 070900 - SAN JOAQUIN COUNTY HISTORICAL SOCIETY

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES REQUESTED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
	OTHER CHARGES				
0301 0027	S J CO. HISTORICAL SOCIETY	84,222	94,646	125,186	94,154
	TOTAL OTHER CHARGES	84,222	94,646	125,186	94,154
	TOTAL SAN JOAQUIN COUNTY HISTORICAL SOCIETY	84,222	94,646	125,186	94,154

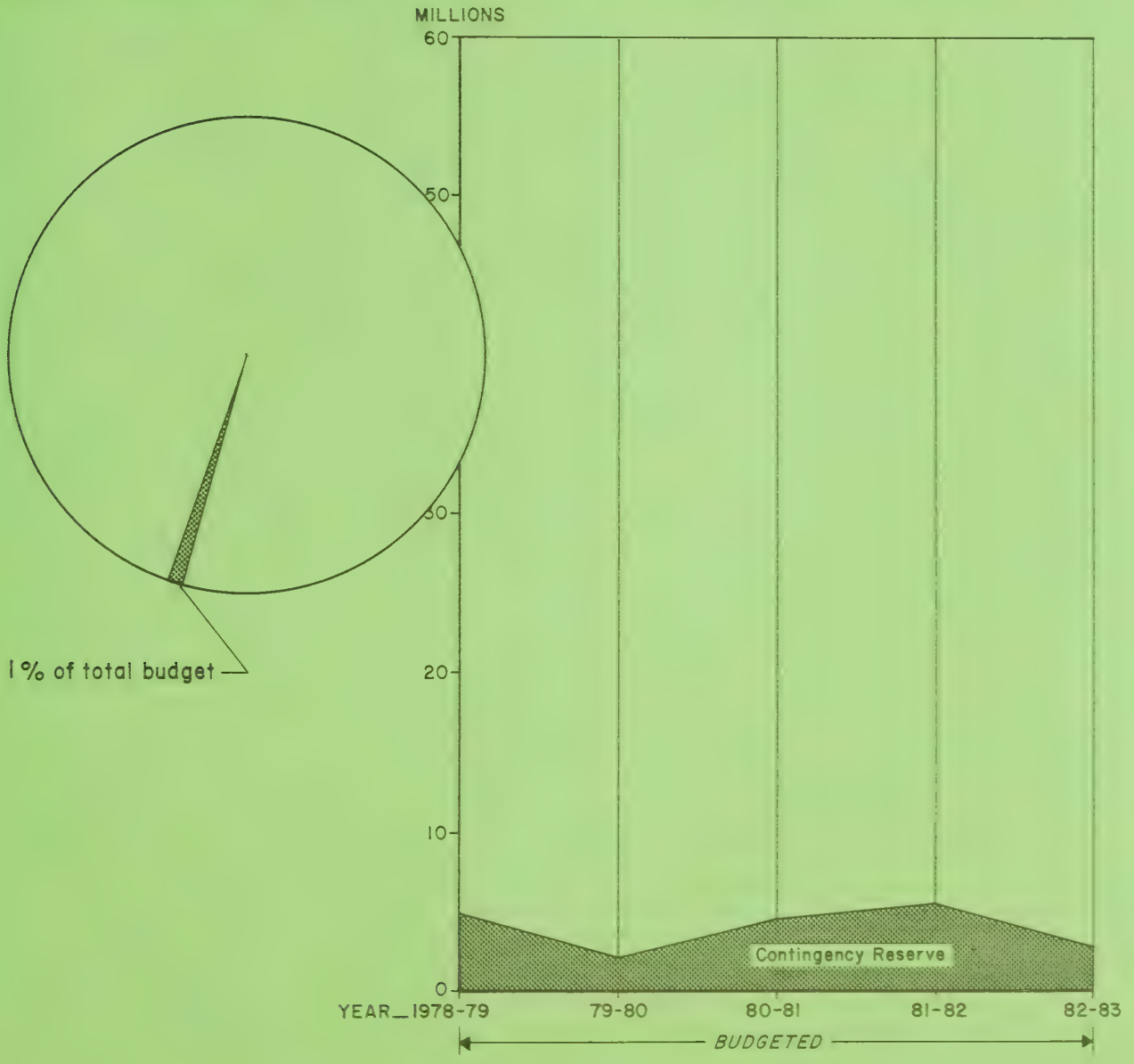
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - DEBT SERVICE FUND - 01 GENERAL ACTIVITY - BOND INTEREST & REDEMP

BUDGET UNIT - 080100 - BOND INTEREST & REDEMPTION

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES REQUESTED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
	SERVICES & SUPPLIES				
0220	PROFESSIONAL & SPEC SERVICES			30,000	
	TOTAL SERVICES & SUPPLIES			30,000	
	OTHER CHARGES				
0351	INTEREST ON NOTES & WARRANTS			1,970,000	
	TOTAL OTHER CHARGES			1,970,000	
	TOTAL BOND INTEREST & REDEMPTION			2,000,000	

CONTINGENCY RESERVE FY 82-83 $2,691,561



COUNTY OF SAN JOAQUIN FINAL BUDGET
1982-1983

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - CONTINGENCY RESERVE FUND - 11 CONTINGENCY ACTIVITY - RESERVE

BUDGET UNIT - 106600 - PROVISION FOR CONTINGENCIES

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1980-1981	ACTUAL EXPENDITURES 1981-1982	EXPENDITURE ESTIMATES REQUESTED 1982-1983	ADOPTED BY THE BOARD OF SUPERVISORS 1982-1983
0701	PROVISIONS FOR CONTINGENCIES			2,800,000	2,691,561
	TOTAL			2,800,000	2,691,561
	TOTAL PROVISION FOR CONTINGENCIES			2,800,000	2,691,561

INTRAGOVERNMENTAL SERVICE FUND

State Controller
County Budget Act
1964

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

COUNTY BUDGET FORM
SCHEDULE 9

OPERATIONS OF WORKING CAPITAL FUND

SPECIAL INFORMATIONAL STATEMENT FOR 19 82 - 83 FISCAL YEAR

Fund Title: CENTRAL STORES
INTRAGOVERNMENTAL
Service Activity: SERVICES

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OPERATING DETAILS (1)	Actual 19 80 - 81 (2)	Actual/Estimated 19 81 - 82 (3)	Proposed Estimates 19 82 - 83 (4)	Approved Estimates 19 82 - 83 (5)
INCOME				
Charges for Services:				
SALES	1,082,583	1,010,000	1,051,532	1,051,532
EQUIPMENT RENTAL		7,626	7,700	7,700
MISCELLANEOUS	732	750	750	750
Other Income				
Total Income	1,083,315	1,018,376	1,059,982	1,059,982
EXPENSES				
Cost of Inventoried Materials and Supplies Used:				
Inventory-Beginning of year	80,259	84,759	80,000	80,000
Plus: Purchases during year	1,080,068	1,007,563	1,020,000	1,020,000
Total Available	1,160,327	1,092,322	1,100,000	1,100,000
Less: Inventory-End of year	84,759	80,000	80,000	80,000
Cost of Inventoried Materials and Supplies Used	1,075,568	1,012,322	1,020,000	1,020,000
Other Operating Expenses:				
PURCHASING AGENT SERVICES	16,000	16,000	17,200	17,200
CASUALTY INSURANCE		6	6	6
SERVICE DEPARTMENT COST	(520)	(9,952)	22,504	22,504
SINGLE AUDIT			272	272
SALARIES EXTRA HELP	4,469	-0-	-0-	-0-
OFFICE SUPPLIES	1,066	-0-	-0-	-0-
SUB TOTAL OTHER OPERATING EXPENSES	21,015	6,054	39,982	39,982
Total Expenses	1,096,583	1,018,376	1,059,982	1,059,982
EXCESS INCOME OVER (UNDER) EXPENSES	(13,268)	-0-	-0-	-0-
FIXED ASSETS EXPENDITURES				
Equipment				
Other				
Total Fixed Assets				

State Controller
County Budget Act
1964

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

COUNTY BUDGET FORM
SCHEDULE 9

OPERATIONS OF WORKING CAPITAL FUND

SPECIAL INFORMATIONAL STATEMENT FOR 19 82-83 FISCAL YEAR

Fund Title: Garage Intragovernmental Service
Service Activity: Motor Pool & Garage

OPERATING DETAILS (1)	Actual 1980-81 (2)	Actual/Estimated 1981-82 (3)	Proposed Estimates 1982-83 (4)	Approved Estimates 1982-83 (5)
INCOME				
Charges for Services:				
Equipment Rental	2 233 298	2 441 213	2 371 008	2 371 008
Other Income	84 187	69 354	49 252	49 252
Total Income	2 317 485	2 510 567	2 420 260	2 420 260
EXPENSES				
Cost of Inventoried Materials and Supplies Used:				
Inventory-Beginning of year	49 489	59 093	59 093	39 896
Plus: Purchases during year	909 503	1 022 657	1 045 000	1 045 000
Total Available	958 992	1 081 750	1 104 093	1 084 896
Less: Inventory-End of year	-59 093	-39 896	-59 093	-39 896
Cost of Inventoried Materials and Supplies Used	899 899	1 041 854	1 045 000	1 045 000
Other Operating Expenses:				
Salaries & Employee Benefits	431 808	499 813	544 096	544 096
Services & Supplies	935 792	758 640	831 164	831 164
Total Expenses	2 267 499	2 300 307	2 420 260	2 420 260
EXCESS INCOME OVER (UNDER) EXPENSES	49 986	210 260	-0-	-0-
FIXED ASSETS EXPENDITURES				
Equipment — Vehicle Replacement	550 762	518 279	489 150	489 150
Other — Fixed Assets - Shop Equipment	25 526	7 643	1 350	1 350
Fixed Assets - Structures	8 880	-0-	-0-	-0-
TOTAL FIXED ASSETS	585 168	525 922	490 500	490 500

State Controller
County Budget Act
1964

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

COUNTY BUDGET FORM
SCHEDULE 9

OPERATIONS OF WORKING CAPITAL FUND

SPECIAL INFORMATIONAL STATEMENT FOR 19 82 - 83 FISCAL YEAR

Fund Title: Central Telephone Intragovernmental Service

Service Activity: Telephone Communications

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OPERATING DETAILS (1)	Actual 19 _ _ (2)	Actual/Estimated 19 81 - 82 (3)	Proposed Estimates 19 82 - 83 (4)	Approved Estimates 19 82 - 83 (5)
INCOME				
Charges for Services:		617 614	787 154	806 902
Other Income				
County Donated Capital		12 000	12 000	12 000
Total Income		629 614	799 154	818 902
EXPENSES				
Cost of Inventoried Materials and Supplies Used:				
Inventory-Beginning of year				
Plus: Purchases during year				
Total Available				
Less: Inventory-End of year				
Cost of Inventoried Materials and Supplies Used				
Other Operating Expenses:				
Office Supplies		-0-	350	350
Telephone (Pacific Telephone Charges)		179 179	196 338	196 338
Utilities		2 100	2 772	2 772
Administration		5 880	7 100	7 100
Casualty Insurance		190	1 128	1 128
Interest Expense		15 640	-0-	-0-
Data Processing		8 260	9 100	9 100
Equipment Depreciation		-0-	-0-	-0-
ATSS Charges		36 314	43 576	43 576
Interest Payable		110 657	117 530	117 530
Equipment Payment		257 422	341 510	341 510
Maintenance of Equipment		17 508	50 000	50 000
Unsecured Property Tax		-0-	17 750	18 935
Unsecured Property Tax - Prior Year		-0-	-0-	18 563
Total Expenses		633 150	787 154	806 902
EXCESS INCOME OVER (UNDER) EXPENSES		(3 536)	12 000	12 000
FIXED ASSETS EXPENDITURES				
Equipment		14 686	12 000	12 000
Other				
Total Fixed Assets		14 686	12 000	12 000

State Controller
County Budget Act
1964

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

OPERATIONS OF WORKING CAPITAL FUND

SPECIAL INFORMATIONAL STATEMENT FOR 19 82 - 83 FISCAL YEAR

COUNTY BUDGET FORM
SCHEDULE 9
Fund Title: Radio Communications Intragovernmental Services
Service Activity: Radio Communication

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OPERATING DETAILS (1)	Actual 19 80 - 81 (2)	Actual/Estimated 19 81 - 82 (3)	Proposed Estimates 19 82 - 83 (4)	Approved Estimates 19 82 - 83 (5)
INCOME				
Charges for Services:	54 958	69 429	76 832	76 832
Other Income				
County Donated Capital	1 260 000	304 111	-0-	-0-
Total Income	1 314 958	373 540	76 832	76 832
EXPENSES				
Cost of Inventoried Materials and Supplies Used:				
Inventory-Beginning of year				
Plus: Purchases during year				
Total Available				
Less: Inventory-End of year				
Cost of Inventoried Materials and Supplies Used				
Other Operating Expenses:				
Radio Maintenance	60 665	88 635	73 822	73 822
Radio Communication Study	25 232	18 997	2 010	2 010
Administration	-0-	550	1 000	1 000
Total Expenses	85 897	108 182	76 832	76 832
EXCESS INCOME OVER (UNDER) EXPENSES	1 229 061	265 358	-0-	-0-
FIXED ASSETS EXPENDITURES				
Equipment	1 280	15 466	-0-	-0-
Other				
Total Fixed Assets	1 280	15 466	-0-	-0-

State Controller
County Budget Act
1964

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

COUNTY BUDGET FORM
SCHEDULE 9

OPERATIONS OF WORKING CAPITAL FUND

SPECIAL INFORMATIONAL STATEMENT FOR 1982 - 83 FISCAL YEAR

Fund Title: Southern Water System
Intragovernmental Service
Service Activity: Domestic Water Distribution

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OPERATING DETAILS (1)	Actual 19 80-81 (2)	Actual/Estimated 19 81 - 82 (3)	Proposed Estimates 19 82 - 83 (4)	Approved Estimates 19 82-83 (5)
INCOME				
Charges for Services:				
County	-0-	63 666	84 500	84 500
Non-County	-0-	19 678	12 000	12 000
Other Income				
Total Income	-0-	83 344	96 500	96 500
EXPENSES				
Cost of Inventoried Materials and Supplies Used:				
Inventory-Beginning of year				
Plus: Purchases during year				
Total Available				
Less: Inventory-End of year				
Cost of Inventoried Materials and Supplies Used				
Other Operating Expenses:				
Administration & Overhead	-0-	850	7 500	7 500
Maintenance & Operation	1 101	15 279	14 500	14 500
Professional Services	-0-	23 026	20 000	20 000
Utilities	4 344	17 456	22 500	22 500
Sub-Total	5 445	56 611	64 500	64 500
Depreciation	-0-	32 000	32 000	32 000
Total Expenses	5 445	88 611	96 500	96 500
EXCESS INCOME OVER (UNDER) EXPENSES	(5 445)	(5 267)	-0-	-0-
FIXED ASSETS EXPENDITURES				
Equipment				
Other Water System	1 260 512			
Total Fixed Assets				

280 (Blank)

ENTERPRISE FUNDS

282 (Blank)

State Controller
County Budget Act
1964

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
OPERATIONS OF ENTERPRISE FUND
BUDGET FOR THE FISCAL YEAR 19 82 - 83

COUNTY BUDGET FORM
SCHEDULE 10

Unit Title: SAN JOAQUIN GENERAL HOSPITAL
Classification
Function: PUBLIC ASSISTANCE
Activity: HOSPITAL CARE

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OPERATING DETAILS (1)	Actual 19 80 - 81 (2)	Actual/Estimated 19 81 - 82 (3)	Proposed Estimates 19 82 - 83 (4)	Approved Estimates 19 82 - 83 (5)	Fund
REVENUE:					
Medi-Cal	13 130 021	13 901 147	14 866 576	14 866 576	
Medicare	6 564 960	6 319 630	6 788 778	6 788 778	
Pay Patients & Insurance	3 184 090	3 883 582	4 377 859	4 377 859	
Grants/Other Income	1 185 934	1 278 497	1 632 688	1 632 688	
Services To Other County Departments	1 530 940	1 449 807	1 543 398	1 543 398	
TOTAL REVENUE	25 595 945	26 022 663	29 209 299	29 209 299	
EXPENSES:					
Salaries & Employee Benefits					
Salaries	14 216 827	15 993 074	18 032 093	18 032 093	
Benefits					
Retirement	2 229 064	2 493 227	2 878 200	2 878 200	
OASDI	686 075	797 155	923 140	923 140	
Health & Life Insurance	735 208	910 233	1 039 954	1 039 954	
Unemployment Compensation Insurance	68 484	52 545	91 910	91 910	
TOTAL SALARIES & EMPLOYEE BENEFITS	17 935 658	20 246 234	22 965 297	22 965 297	
Services & Supplies					
Professional Services					
Medical Staff/Education	368 415	435 530	614 527	614 527	
Laboratory	170 638	163 240	274 186	274 186	
Ancillary	135 259	467 403	634 998	634 998	
Outpatient Department & Clinics	189 831	164 966	233 749	233 749	
Consulting	77 461	169 702	44 720	44 720	
Contract Agencies	-0-	-0-	268 698	268 698	
	941 604	1 400 841	2 070 878	2 070 878	
Purchased Services					
Maintenance & Repair	243 163	238 157	225 588	225 588	
Data Processing	399 074	407 625	401 035	401 035	
Laboratory	88 633	100 379	77 480	77 480	
Ambulance	39 076	84 341	64 000	64 000	
Other	290 222	125 305	157 000	157 000	
	1 060 168	955 807	925 103	925 103	

State Controller
County Budget Act
1964

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
OPERATIONS OF ENTERPRISE FUND
BUDGET FOR THE FISCAL YEAR 1982 - 83

COUNTY BUDGET FORM
SCHEDULE 10

Unit Title: SAN JOAQUIN GENERAL HOSPITAL
Classification
Function: PUBLIC ASSISTANCE
Activity: HOSPITAL CARE

PRINTED BY PISANI CARLISLE GRAPHICS, S. F. 4343-D

OPERATING DETAILS (1)	Actual 1980 - 81 (2)	Actual/Estimated 1981 - 82 (3)	Proposed Estimates 1982 - 83 (4)	Approved Estimates 1982 - 83 (5)	Fund
Supplies					
Pharmaceuticals	866 893	825 972	865 547	865 547	
Food	455 358	540 249	587 797	587 797	
Medical	1 856 960	1 592 613	1 774 045	1 774 045	
Other	671 493	892 865	826 889	826 889	
	3 850 704	3 851 699	4 054 278	4 054 278	
Services From Other County Departments					
Motor Pool	45 495	54 846	55 500	55 500	
Data Processing	29 839	31 108	40 929	40 929	
Government Buildings	805 992	950 191	1 103 976	1 103 976	
Parks and Recreation	123 464	125 572	139 745	139 745	
Collections	103 997	149 022	150 000	150 000	
Water Interceptor/Other	68 474	95 404	100 918	100 918	
County Allocated Costs	258 623	421 584	868 988	868 988	
	1 435 884	1 827 727	2 460 056	2 460 056	
Insurance					
Workers' Compensation	272 779	93 989	109 673	109 673	
Casualty/Malpractice	1 171 975	555 636	543 545	543 545	
	1 444 754	649 625	653 218	653 218	
Other Direct Expense					
Rents & Leases	248 492	271 749	350 000	350 000	
Utilities & Telephone	931 005	1 016 707	1 123 342	1 123 342	
Other	114 704	132 138	134 104	134 104	
	1 294 201	1 420 594	1 607 446	1 607 446	
TOTAL SERVICES & SUPPLIES	10 027 315	10 106 293	11 770 979	11 770 979	
TOTAL EXPENSES	27 962 973	30 352 527	34 736 276	34 736 276	
OPERATING PROFIT (LOSS)	(2 367 028)	(4 329 864)	(5 526 977)	(5 526 977)	

State Controller
County Budget Act
1964

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
OPERATIONS OF ENTERPRISE FUND
BUDGET FOR THE FISCAL YEAR 1982 - 83

COUNTY BUDGET FORM
SCHEDULE 10

Unit Title: SAN JOAQUIN GENERAL HOSPITAL
Classification
Function: PUBLIC ASSISTANCE
Activity: HOSPITAL CARE

PRINTED BY PISANI CARLISLE GRAPHICS, S.F. 4343-D

OPERATING DETAILS (1)	Actual 1980 - 81 (2)	Actual/~~Estimated~~ 1981 - 82 (3)	Proposed Estimates 1982 - 83 (4)	Approved Estimates 1982 - 83 (5)	Fund
FIXED ASSETS					
Equipment	422 617	417 056	495 856	495 856	
Capital Improvement	276 026	464 535	-0-	-0-	
TOTAL FIXED ASSETS	698 643	881 591	495 856	495 856	
COST SETTLEMENTS					
Medicare (Interim)		623 666	-0-	-0-	
Medi-Cal (Interim)		1 443 768	-0-	-0-	
TOTAL COST SETTLEMENTS		2 067 434	-0-	-0-	
COUNTY CONTRIBUTION					
Operations	4 174 334	4 636 031	4 636 031	4 636 031	
Equipment	450 000	-0-	-0-	-0-	
Capital Equipment	460 000	-0-	-0-	-0-	
TOTAL COUNTY CONTRIBUTION	5 084 334	4 636 031	4 636 031	4 636 031	
FUNDING FROM HOSPITAL RESERVES					
Operations	-0-	1 761 267	890 946	890 946	
Equipment	-0-	417 056	495 856	495 856	
Capital Improvement	-0-	464 535	-0-	-0-	
TOTAL FUNDING FROM HOSPITAL RESERVES	-0-	2 642 858	1 386 802	1 386 802	
SOURCES OF COUNTY FUNDING					
Revenue Sharing	1 457 749	-0-	-0-	-0-	
General Fund	1 060 000	1 621 897	1 621 897	1 621 897	
State Diversionary Funds	2 566 585	3 014 134	3 014 134	3 014 134	
TOTAL	5 084 334	4 636 031	4 636 031	4 636 031	
DEPRECIATION		594 606	553 600	553 600	

State Controller
County Budget Act
1964

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
OPERATIONS OF ENTERPRISE FUND
BUDGET FOR THE FISCAL YEAR 1982 - 83

COUNTY BUDGET FORM
SCHEDULE 10

Unit Title: Stockton Metropolitan Airport
Classification
Function: Public Ways & Facilities
Activity: Transportation Terminal

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OPERATING DETAILS (1)	Actual 1980 81 (2)	Actual/Estimated 1981 - 82 (3)	Proposed Estimates 1982 - 83 (4)	Approved Estimates 1982-83 (5)	Fund
INCOME:					
Airfield Area Fees	384 069	303 750	215 031	215 031	
Hangar & Building Rentals	316 204	342 333	366 489	366 489	
Industrial Area Rentals	75 912	87 349	94 250	94 250	
Terminal Area Rentals & Concessions	244 813	203 328	173 219	173 219	
Safety Division Reimbursement	65 765	41 295	-0-	-0-	
General & Administrative	129 917	115 568	41 540	41 540	
Total Revenue	1 216 680	1 093 623	890 529	890 529	
EXPENSES:					
Salaries & Employee Benefits					
Salaries	379 419	391 765	413 295	413 295	
Benefits					
Unemployment Compensation Insurance	2 100	1 468	1 624	1 624	
Retirement	102 590	102 282	108 518	108 518	
OASDI	8 376	8 855	10 254	10 254	
Health & Life Insurance	17 202	21 229	18 279	18 279	
Other Employee Benefits	2 633	2 533	2 574	2 574	
Total Salaries & Employee Benefits	512 320	528 132	554 544	554 544	
Services & Supplies					
General & Administrative	21 401	21 350	25 060	25 060	
Maintenance & Repair	135 220	109 773	119 350	119 350	
Services From Other County Departments					
Government Buildings	127 265	119 273	200 875	200 875	
Parks & Recreation	40 130	19 102	-0-	-0-	
County Counsel	8 609	5 645	10 000	10 000	
Motor Pool	27 988	36 195	44 700	44 700	
Auditor-Controller	(7 980)	4 070	8 470	8 470	
Other	32 389	27 452	37 615	37 615	
Professional Services	24 432	21 172	25 000	25 000	

State Controller
County Budget Act
1964

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
OPERATIONS OF ENTERPRISE FUND
BUDGET FOR THE FISCAL YEAR 19 82 - 83

COUNTY BUDGET FORM
SCHEDULE 10

Unit Title: Stockton Metropolitan Airport
Classification
Function: Public Ways & Facilities
Activity: Transportation Terminal

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OPERATING DETAILS (1)	Actual 19 80 81 (2)	Actual/Estimated 19 81 82 (3)	Proposed Estimates 19 82 - 83 (4)	Approved Estimates 19 82 83 (5)	Fund
Insurance					
Workers' Compensation	21 516	6 413	7 605	7 605	
Casualty	32 887	23 976	27 885	27 885	
Special Departmental Expense					
Parking Lot Agent Fees	43 837	6 531	-0-	-0-	
Other	39 273	6 946	71 300	71 300	
Rents & Leases					
Equipment	10 335	3 837	4 050	4 050	
Structures	60 532	71 888	71 905	71 905	
Other Direct Expense					
Utilities	100 518	135 012	185 100	185 100	
Uniform & Safety Gear	32	-0-	500	500	
Total Services & Supplies	718 384	618 635	839 415	839 415	
Special Maintenance Projects	-0-	-0-	30 000	30 000	
Depreciation	263 658	325 409	-0-	-0-	
Total Expenses	1 494 362	1 472 176	1 423 959	1 423 959	
Excess Income Over (Under) Expenses	(277 682)	(378 553)	(533 430)	(533 430)	
Fixed Assets					
Income	479 999	260 938	182 890	182 890	
Expenditures					
Structures & Improvements-Federal	554 602	243 529	133 690	133 690	
Structures & Improvements-State	143 973	12 779	-0-	-0-	
Structures & Improvements-Other	122 688	10 244	286 200	286 200	
Equipment	24 865	50 662	570	570	
Total Expenditures	846 128	266 553	420 460	420 460	
Fixed Assets Income Over (Under) Expenses	(366 129)	(5 615)	(237 570)	(237 570)	
Year End Cash Balance	-0-	817 795	-0-	-0-	
County Contribution	-0-	286 832	-0-	-0-	

288 State Controller
County Budget Act
1964

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COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
OPERATIONS OF ENTERPRISE FUND
BUDGET FOR THE FISCAL YEAR 19 82 83

COUNTY BUDGET FORM
SCHEDULE 10
Unit Title: Stockton Metropolitan Airport
Classification
Function: Public Ways & Facilities
Activity: Transportation Terminal

OPERATING DETAILS (1)	Actual 19 80 81 (2)	Actual/Estimated 19 81 82 (3)	Proposed Estimates 19 82 83 (4)	Approved Estimates 19 82 83 (5)	Fund
Fund Recapitulation					
Income	1 216 680	1 093 623	890 529	890 529	
Expenses	1 494 362	1 472 176	1 423 959	1 423 959	
Excess Income Over (Under) Expenses	(277 682)	(378 553)	(533 430)	(533 430)	
Plus: Fixed Assets	-0-	-0-	(237 570)	(237 570)	
Plus: Contingencies	-0-	-0-	-0-	-0-	
Total Requirement	-0-	-0-	(771 000)	(771 000)	
Less: County Contribution	-0-	-0-	-0-	-0-	
Less: Cash Balance Decrease	-0-	-0-	771 000	771 000	
Balance			-0-	-0-	

State Controller
County Budget Act
1964

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
OPERATIONS OF ENTERPRISE FUND
BUDGET FOR THE FISCAL YEAR 1982 - 83

COUNTY BUDGET FORM
SCHEDULE 10

Unit Title: REFUSE DISPOSAL
Classification
Function: Health & Sanitation
Activity: Sanitation

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OPERATING DETAILS (1)	Actual 1980 - 81 (2)	Actual/Estimated 1981 - 82 (3)	Proposed Estimates 1982 - 83 (4)	Approved Estimates 1982 - 83 (5)	Fund
INCOME					
Landfill Disposal Fees					
Harney Lane Landfill	422 906	363 461	365 000	365 000	
Lovelace Transfer Station	268 442	248 279	242 500	250 000	
Foothill Landfill	10 892	10 377	10 000	10 000	
Sub-total	702 240	622 117	617 500	625 000	
Solid Waste Management					
Franchise Fees	641 447	654 054	826 392	736 200	
Manteca	134 772	134 772	163 728	163 728	
Ripon	8 790	9 420	13 302	13 302	
Solid Waste Plan-State Reimbursement	-0-	-0-	21 992	21 992	
Interest Income	138 333	240 842	180 000	180 000	
Miscellaneous Income	5 957	-0-	-0-	-0-	
Sub-total	929 299	1 039 088	1 205 414	1 115 222	
TOTAL INCOME	1 631 539	1 661 205	1 822 914	1 740 222	
EXPENSES BY LINE ITEM					
Salaries & Employee Benefits					
Salaries	414 987	438 864	491 542	508 542	
Benefits					
Unemployment Insurance	2 500	1 498	2 282	2 367	
Retirement	19 753	21 817	25 645	25 645	
OASDI	5 992	6 941	7 922	7 922	
Health Insurance	27 316	31 184	34 178	34 178	
Total Salaries & Employee Benefits	470 548	500 304	561 569	578 654	
Services & Supplies					
Motor Pool	1 538	1 661	2 000	2 000	
Service Department Costs	20 965	8 160	22 206	22 206	
Insurance					
Workers' Compensation	23 904	9 873	9 230	9 230	
Casualty	41 016	20 937	22 610	22 610	

State Controller
County Budget Act
1964

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
OPERATIONS OF ENTERPRISE FUND
BUDGET FOR THE FISCAL YEAR 1982 - 83

COUNTY BUDGET FORM
SCHEDULE 10

Unit Title: REFUSE DISPOSAL
Classification
Function: Health & Sanitation
Activity: Sanitation

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OPERATING DETAILS (1)	Actual 1980-81 (2)	Actual/Estimated 1981-82 (3)	Proposed Estimates 1982-83 (4)	Approved Estimates 1982-83 (5)	Fund
Contracts					
Foothill Landfill	396 000	396 000	396 000	396 000	
Corral Hollow Landfill	36 977	51 584	14 000	14 000	
Other Services & Supplies	616 261	560 273	619 970	619 970	
Total Services & Supplies	1 136 661	1 048 488	1 086 016	1 086 016	
Interest/Loan Repayment-Sites Acquisition	108 000	108 000	183 000	183 000	
Depreciation	140 637	149 155	158 465	170 465	
TOTAL EXPENSES BY LINE ITEM EXPENSES BY FUNCTION	1 855 846	1 805 947	1 989 050	2 018 135	
Harney Lane Landfill					
Salaries & Employee Benefits	153 963	168 429	191 648	194 177	
Services & Supplies	154 872	122 116	170 356	170 356	
Administration & Overhead	32 390	34 868	46 033	46 033	
Depreciation	53 262	60 628	77 268	77 268	
Harney Lane Total	394 487	386 041	485 305	487 834	
Lovelace Transfer Station					
Salaries & Employee Benefits	297 476	312 784	346 291	360 847	
Services & Supplies	495 942	420 395	426 994	426 994	
Administration & Overhead	32 390	34 868	46 033	46 033	
Depreciation	87 375	88 527	81 197	93 197	
Lovelace Total	913 183	856 574	900 515	927 071	
Contracts					
Foothill Landfill					
Contract	396 000	396 000	396 000	396 000	
Administration & Overhead	7 199	7 748	10 230	10 230	
Sub-total - Foothill	403 199	403 748	406 230	406 230	
Corral Hollow Landfill	36 977	51 584	14 000	14 000	
Contracts Total	440 176	455 332	420 230	420 230	
Interest/Loan Repayment-Sites Acquisition	108 000	108 000	183 000	183 000	
TOTAL EXPENSES BY FUNCTION	1 855 846	1 805 947	1 989 050	2 018 135	
OPERATING PROFIT (LOSS)	(224 307)	(144 742)	(166 136)	(277 913)	

State Controller
County Budget Act
1964

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
OPERATIONS OF ENTERPRISE FUND
BUDGET FOR THE FISCAL YEAR 1982 - 83

COUNTY BUDGET FORM
SCHEDULE 10

Unit Title: REFUSE DISPOSAL
Classification
Function: Health & Sanitation
Activity: Sanitation

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OPERATING DETAILS (1)	Actual 1980 - 81 (2)	Actual/~~Estimated~~ 1981 - 82 (3)	Proposed Estimates 1982 - 83 (4)	Approved Estimates 1982 - 83 (5)	Fund
FIXED ASSETS EXPENDITURES					
Equipment					
Harney Lane Landfill	67 662	72 488	56 371	56 371	
Lovelace Transfer Station	18 760	49 893	-0-	-0-	
Sub-total - Equipment	86 422	122 381	56 371	56 371	
Improvements - Lovelace Transfer Station	2 846	-0-	-0-	-0-	
Landfill Sites Acquisition	63 708	6 284	1 279 443	1 278 467	
TOTAL FIXED ASSETS	152 976	128 665	1 335 814	1 334 838	
YEAR-END CASH BALANCE		1 673 972			
Less: Cash-Equipment Replacement Reserve		-346 344			
Less: Loans Payable		-1 350 000			
YEAR-END NET CASH BALANCE		-22 372			
COUNTY CONTRIBUTION					
Income			1 822 914	1 740 222	
Expenses			1 989 050	2 018 135	
1982-83 Excess Income Over (Under) Expenses			(166 136)	(277 913)	
Plus: 1981-82 Year-End Net Cash Balance			12 623	-22 372	
Total Requirement			(153 513)	(300 285)	
Less: 1982-83 County Contribution			153 513	300 285	
Balance			-0-	-0-	

POSITION BUDGET DETAIL

294 (Blank)

POSITION BUDGET DETAIL

CLASS CODE	POSITION TITLE	SALARY RANGE/ MONTHLY RATE	ALLOCATED JUNE 1982	REQUEST 1982-1983	ADOPTED 1982-1983	REPRESENTATION UNIT
BUDGET UNIT - 010100 - BOARD OF SUPERVISORS						
7216	CHAIRMAN, BOARD OF SUPERVISORS	$1,857.63	1	1	1	EXEMPT CLASS
7212	BOARD OF SUPERVISORS	$1,707.63	4	4	4	EXEMPT CLASS
9041	LEGIS. ASST.-SUPERV. ADMIN. ASST. II OR	51.75	5	5	5	CONFIDENTIAL
9040	LEGIS. ASST. - SUPERV. ADMIN. ASST. I	49.00				CONFIDENTIAL
6810	SECRETARY	45.00	2	2	2	CONFIDENTIAL
6806	CLERK STENOGRAPHER III	42.50	1	1	1	CONFIDENTIAL
	TOTAL		13	13	13	
BUDGET UNIT - 010200 - COUNTY ADMINISTRATOR						
7040	COUNTY ADMINISTRATOR	71.50	1	1	1	EXECUTIVE
9083	ASSISTANT COUNTY ADMINISTRATOR	65.50	1	1	1	SENIOR MANAGEMENT
0339	ASSISTANT COUNTY ADMINISTRATOR	65.50	1	*	*	SENIOR MANAGEMENT
0336	SENIOR DEPUTY CO. ADMIN	60.50	4	4	4	CONFIDENTIAL
9032	COUNTY PROJECTS INSPECTOR	55.00	1	1	1	MIDDLE MANAGEMENT
0034	ADMINISTRATIVE SECRETARY	49.00	1	1	1	CONFIDENTIAL
0036	MANAGEMENT SECRETARY	45.00	1	1	1	CONFIDENTIAL
6806	CLERK STENOGRAPHER III	42.50	1	1	1	CONFIDENTIAL
6821	SPECIALIST CLERK	39.00	1	1	1	CONFIDENTIAL
6815	CLERK TYPIST II	38.00	1	1	1	CONFIDENTIAL
	TOTAL		13	12	12	
BUDGET UNIT - 010400 - CLERK BOARD OF SUPERVISORS						
7095	CLERK OF BD OF SUPV	48.25	1	1	1	EXECUTIVE
0032	CLERK STENOGRAPHER III	42.50	1	1	1	OFF TECH & CLER
0002	SPECIALIST CLERK	39.00	1	1	1	OFF TECH & CLER
0021	CLERK TYPIST II	38.00	1	1	1	OFF TECH & CLER
	TOTAL		4	4	4	
BUDGET UNIT - 010500 - PUBLIC INFORMATION						
9057	PUBLIC INFORMATION OFFICER	57.75	1	1	1	EXECUTIVE
0032	CLERK STENOGRAPHER III	42.50	1	1	1	OFF TECH & CLER
	TOTAL		2	2	2	
BUDGET UNIT - 010800 - AUDITOR-CONTROLLER						
7208	AUDITOR-CONTROLLER	64.50	1	1	1	EXEMPT CLASS

COUNTY OF SAN JOAQUIN FINAL BUDGET
1982-1983

POSITION BUDGET DETAIL

CLASS CODE	POSITION TITLE	SALARY RANGE/ MONTHLY RATE	ALLOCATED JUNE 1982	REQUEST 1982-1983	ADOPTED 1982-1983	REPRESENTATION UNIT
0450	ASSISTANT COUNTY AUDITOR-CONTROLLER	60.50	1	1	1	SENIOR MANAGEMENT
0048	ACCOUNTANT-AUDITOR DIVISION CHIEF	55.75	2	2	2	MIDDLE MANAGEMENT
0050	CHIEF COST ACCOUNTANT	54.00	1	1	1	PARA-PROF & TECH
0047	ACCOUNTANT AUDITOR III	53.00	3	3	3	PARA-PROF & TECH
0046	=ACCOUNTANT AUDITOR II OR	50.50	6	6	6	PARA-PROF & TECH
0045	=ACCOUNTANT AUDITOR I	47.00				PARA-PROF & TECH
0007	ACCOUNTING TECH II	44.50	2	2	2	OFF TECH & CLER
0006	ACCOUNTING TECHNICIAN I	41.50	1	1	1	OFF TECH & CLER
0175	ELECTRONIC ACCTNG MACHINE OPERATOR	40.00	2	2	2	OFF TECH & CLER
0031	CLERK STENOGRAPHER II	39.50	1	1	1	OFF TECH & CLER
0002	SPECIALIST CLERK	39.00	7	7	7	OFF TECH & CLER
	TOTAL		27	27	27	

BUDGET UNIT = 010900 = DATA PROCESSING

9035	DIRECTOR OF DATA PROCESSING	63.25	1	1	1	EXECUTIVE
0170	SYSTEMS & PROGRAMMING MANAGER	58.25	1	1	1	SENIOR MANAGEMENT
0180	SYSTEMS & PROGRAMMING COORDINATOR	56.00	5	5	5	MIDDLE MANAGEMENT
0158	OPERATIONS MANAGER DATA PROCESSING	56.00	1	1	1	MIDDLE MANAGEMENT
0162	SYSTEMS & PROCEDURES ANALYST	53.50	2	2	2	PARA-PROF & TECH
0179	SYSTEMS & PROGRAMMING ANALYST IV	53.75	12	12	12	PARA-PROF & TECH
0178	=SYSTEMS & PROGRAMMING ANALYST III OR	51.50	2	2	2	PARA-PROF & TECH
0177	=SYSTEMS & PROGRAMMING ANALYST II OR	48.25				PARA-PROF & TECH
0176	=SYSTEMS & PROGRAMMING ANALYST I	44.75				PARA-PROF & TECH
0157	DATA PROCESSING TECHNICIAN IV	50.50	1	1	1	OFF TECH & CLER
0156	DATA PROCESSING TECHNICIAN III	47.00	3	3	3	OFF TECH & CLER
0155	DATA PROCESSING TECHNICIAN II	44.75	7	7	7	OFF TECH & CLER
0006	ACCOUNTING TECHNICIAN I	41.50	1	1	1	OFF TECH & CLER
0021	CLERK TYPIST II	38.00	1	1	1	OFF TECH & CLER
0010	CLERK I	35.75	1	1	1	OFF TECH & CLER
0153	DATA ENTRY OPERATOR III	42.75	1	1	1	OFF TECH & CLER
0150	=DATA ENTRY OPERATOR I OR	38.75	6	6	6	OFF TECH & CLER
0149	=DATA ENTRY OPERATOR TRAINEE	36.75				OFF TECH & CLER
	TOTAL		45	45	45	

BUDGET UNIT = 011000 = TREASURER-TAX COLLECTOR

7268	TREASURER & TAX COLLECTOR	62.50	1	1	1	EXEMPT CLASS
9084	ASSISTANT TREASURER	56.00	1	1	1	SENIOR MANAGEMENT
9085	ASSISTANT TAX COLLECTOR	56.00	1	1	1	SENIOR MANAGEMENT
0045	ACCOUNTANT AUDITOR I	47.00	1	1	1	PARA-PROF & TECH
0182	DEPUTY TAX COLLECTOR	46.50	1	1	1	OFF TECH & CLER
0032	CLERK STENOGRAPHER III	42.50	1	1	1	OFF TECH & CLER
0007	ACCOUNTING TECHNICIAN II	44.50	2	2	2	OFF TECH & CLER

POSITION BUDGET DETAIL

CLASS CODE	POSITION TITLE	SALARY RANGE/ MONTHLY RATE	ALLOCATED JUNE 1982	REQUEST 1982-1983	ADOPTED 1982-1983	REPRESENTATION UNIT
0006	ACCOUNTING TECHNICIAN I	41.50	3	3	3	OFF TECH & CLER
0190	TREASURY TELLER	42.50	3	3	3	OFF TECH & CLER
0175	ELECTRONIC ACCTNG MACHINE OPERATOR	40.00	1	1	1	OFF TECH & CLER
0004	SENIOR CLERK	44.50	1	1	1	OFF TECH & CLER
0021	CLERK TYPIST II	38.00	1	1	1	OFF TECH & CLER
0002	SPECIALIST CLERK	39.00	9	9	9	OFF TECH & CLER
	TOTAL		26	26	26	
BUDGET UNIT - 011100 = ASSESSOR						
7240	ASSESSOR	64.50	1	1	1	EXEMPT CLASS
9087	ASSISTANT ASSESSOR	60.00	1	1	1	SENIOR MANAGEMENT
0429	CHIEF APPRAISER	57.25	1	1	1	MIDDLE MANAGEMENT
0425	CHIEF OF ASSESSMENT STANDARDS	54.75	1	1	1	MIDDLE MANAGEMENT
0436	CHIEF AUDITOR-APPRAISER	56.25	1	1	1	MIDDLE MANAGEMENT
0435	AUDITOR APPRAISER III	53.00	1	1	1	PARA-PROF & TECH
0434	-AUDITOR APPRAISER II OR	51.00	8	8	8	PARA-PROF & TECH
0433	-AUDITOR APPRAISER I	47.50				PARA-PROF & TECH
0430	APPRAISER IV	54.25	3	3	3	PARA-PROF & TECH
0420	APPRAISER III	51.75	8	8	8	PARA-PROF & TECH
0410	-APPRAISER II OR	49.75	19	19	19	PARA-PROF & TECH
0400	-APPRAISER I	46.25				PARA-PROF & TECH
0058	ASSESSMENT OFFICE MANAGER	51.50	1	1	1	PARA-PROF & TECH
0161	DEPARTMENTAL SYSTEMS COORDINATOR	56.00	1	1	1	MIDDLE MANAGEMENT
2204	CHIEF CADASTRAL DRAFTSMAN	50.25	1	1	1	PARA-PROF & TECH
2203	SENIOR CADASTRAL DRAFTSMAN	48.00	1	1	1	PARA-PROF & TECH
2202	-CADASTRAL DRAFTSMAN II OR	45.75	4	4	4	PARA-PROF & TECH
2201	-CADASTRAL DRAFTSMAN I	42.50				PARA-PROF & TECH
0019	EXEMPTIONS CLERK	42.50	1	1	1	OFF TECH & CLER
0032	CLERK STENOGRAPHER III	42.50	1	1	1	OFF TECH & CLER
0004	SENIOR CLERK	44.50	1	1	1	OFF TECH & CLER
0003	LEAD CLERK	41.50	1	1	1	OFF TECH & CLER
0002	SPECIALIST CLERK	39.00	16	17 *	17 *	OFF TECH & CLER
0021	CLERK TYPIST II	38.00	5	4 *	4 *	OFF TECH & CLER
0011	CLERK II	37.75	1	1	1	OFF TECH & CLER
0153	DATA ENTRY OPERATOR III	42.75	1	1	1	OFF TECH & CLER
0152	DATA ENTRY OPERATOR II	40.75	1	1	1	OFF TECH & CLER
0150	DATA ENTRY OPERATOR I	38.75	1	1	1	OFF TECH & CLER
0130	TELEPHONE OPERATOR	38.00	1	1	1	OFF TECH & CLER
	TOTAL		82	82	82	
BUDGET UNIT - 011200 = PURCHASING						
7115	PURCHASING AGENT	60.00	1	1	1	EXECUTIVE

COUNTY OF SAN JOAQUIN FINAL BUDGET
1982-1983

POSITION BUDGET DETAIL

CLASS CODE	POSITION TITLE	SALARY RANGE/ MONTHLY RATE	ALLOCATED JUNE 1982	REQUEST 1982-1983	ADOPTED 1982-1983	REPRESENTATION UNIT
0116	ASSISTANT PURCHASING AGENT	54.50	1	1	1	SENIOR MANAGEMENT
0113	DEPUTY PURCHASING AGENT	51.50	4	4	4	MIDDLE MANAGEMENT
0105	STOREKEEPER I	44.00	1	1	1	TRADES, LABOR & INST
0039	PURCHASING AIDE	40.50	1	1	1	OFF TECH & CLER
0002	SPECIALIST CLERK	39.00	3	3	3	OFF TECH & CLER
0021	CLERK TYPIST II	38.00	1	1	1	OFF TECH & CLER
	TOTAL		12	12	12	

BUDGET UNIT - 011600 - COLLECTIONS DIVISION

9036	COLLECTOR	55.75	1	1	1	EXECUTIVE
0554	COLLECTIONS DEPUTY	47.50	2	1 *	1 *	PARA-PROF & TECH
0007	ACCOUNTING TECHNICIAN II	44.50	1	1	1	OFF TECH & CLER
0006	ACCOUNTING TECHNICIAN I	41.50	2	2	2	OFF TECH & CLER
0082	COLLECTIONS CLERK III	42.75	2	2	2	OFF TECH & CLER
0081	COLLECTIONS CLERK II	40.50	6	6	6	OFF TECH & CLER
1040	CIVIL PROCESS SERVER	42.50	1	1	1	SAF, INVEST & CUST
0003	LEAD CLERK	41.50	1	1	1	OFF TECH & CLER
0002	SPECIALIST CLERK	39.00	2	2	2	OFF TECH & CLER
0031	CLERK STENOGRAPHER II	39.50	1	1	1	OFF TECH & CLER
0021	CLERK TYPIST II	38.00	1	1	1	OFF TECH & CLER
	TOTAL		20	19	19	

BUDGET UNIT - 011800 - COUNTY COUNSEL

7050	COUNTY COUNSEL	70.50	1	1	1	EXECUTIVE
3270	CHIEF DEPUTY COUNTY COUNSEL	64.25	2	2	2	SENIOR MANAGEMENT
3278	-DEPUTY COUNTY COUNSEL IV OR	62.25	8	8	8	CONFIDENTIAL
3277	-DEPUTY COUNTY COUNSEL III OR	59.25				CONFIDENTIAL
3276	-DEPUTY COUNTY COUNSEL II OR 1 STEP RG.	55.25				CONFIDENTIAL
3275	-DEPUTY COUNTY COUNSEL I OR 1 STEP RG.	51.50				CONFIDENTIAL
6859	-LAW CLERK 1 STEP RG.	43.25				CONFIDENTIAL
6807	-LEGAL STENOGRAPHER OR	42.75	5	5	5	CONFIDENTIAL
6805	-CLERK STENOGRAPHER II	39.50				CONFIDENTIAL
	TOTAL		16	16	16	

BUDGET UNIT - 012400 - PERSONNEL

7310	CIVIL SERVICE COMMISSIONERS PER MTG	$25.00	5	5	5	
9003	MANAGER OF PERSONNEL & EMPLOYEE RELATION	64.50	1	1	1	EXECUTIVE
0320	ASST. PERSONNEL DIRECTOR	59.50	1	1	1	SENIOR MANAGEMENT
0306	-PERSONNEL ANALYST III OR	55.50	4	4	4	CONFIDENTIAL

POSITION BUDGET DETAIL

CLASS CODE	POSITION TITLE	SALARY RANGE/ MONTHLY RATE	ALLOCATED JUNE 1982	REQUEST 1982-1983	ADOPTED 1982-1983	REPRESENTATION UNIT
0305	PERSONNEL ANALYST II OR	52.25				CONFIDENTIAL
0300	PERSONNEL ANALYST I	47.75				CONFIDENTIAL
0309	AFFIRMATIVE ACTION OFFICER III OR	55.50	2	2	2	CONFIDENTIAL
0308	AFFIRMATIVE ACTION OFFICER II OR	52.25				CONFIDENTIAL
0307	AFFIRMATIVE ACTION OFFICER I	47.00				CONFIDENTIAL
0315	SAFETY OFFICER	55.50	1	1	1	PARA-PROF & TECH
0316	ASSISTANT SAFETY OFFICER	50.25	1	1	1	PARA-PROF & TECH
6850	ADMINISTRATIVE ASSISTANT I	49.00	1	1	1	CONFIDENTIAL
6821	SPECIALIST CLERK	39.00	2	2	2	CONFIDENTIAL
0002	SPECIALIST CLERK	39.00	3	3	3	OFF TECH & CLER
6815	CLERK TYPIST II	38.00	2	2	2	CONFIDENTIAL
0021	CLERK TYPIST II	38.00	2	2	2	OFF TECH & CLER
0010	CLERK I	35.75	1	1	1	OFF TECH & CLER
	TOTAL		26	26	26	
BUDGET UNIT - 013000 - REGISTRATION & ELECTIONS						
0470	CHIEF ELECTION CLERK	48.50	1	1	1	MIDDLE MANAGEMENT
0003	LEAD CLERK	41.50	2	2	2	OFF TECH & CLER
0002	SPECIALIST CLERK	39.00	1	1	1	OFF TECH & CLER
0011	CLERK II	37.75	2	2	2	OFF TECH & CLER
0021	CLERK TYPIST II	38.00	1	1	1	OFF TECH & CLER
0006	ACCOUNTING TECHNICIAN I	41.50	1	1	1	OFF TECH & CLER
0100	STOCK CLERK II	41.50	1	1	1	TRADES, LABOR & INST
	TOTAL		9	9	9	
BUDGET UNIT - 014200 - GOVERNMENT BUILDINGS						
7120	DIRECTOR OF BUILDINGS & GROUNDS	58.50	1	1	1	EXECUTIVE
9081	ASST. DIRECTOR OF BLDGS. & GROUNDS	55.75	1	1	1	SENIOR MANAGEMENT
4311	PLANT MAINTENANCE SUPT	54.50	1	1	1	MIDDLE MANAGEMENT
4308	ASST. MAINTENANCE & CONSTRUCTION SUPT.	53.00	4	4	4	TRADES, LABOR & INST
4160	OFFICE BUILDING ENGINEER	51.50	2	2	2	TRADES, LABOR & INST
4155	STATIONARY ENGINEER	47.00	9	9	9	TRADES, LABOR & INST
4321	SENIOR ELECTRICIAN	53.00	1	1	1	TRADES, LABOR & INST
4320	ELECTRICIAN	51.00	3	3	3	TRADES, LABOR & INST
4307	CABINET SHOP LEAD WORKER	52.00	1	1	1	TRADES, LABOR & INST
4306	CRAFTS MAINTENANCE WORKER	50.00	36	37 *	37 *	TRADES, LABOR & INST
4304	BUILDING MAINTENANCE WORKER	45.00	11	11	11	TRADES, LABOR & INST
0105	STOREKEEPER I	44.00	1	1	1	TRADES, LABOR & INST
4100	SECURITY WORKER	38.75	4	4	4	TRADES, LABOR & INST
0002	SPECIALIST CLERK	39.00	1	1	1	OFF TECH & CLER
0021	CLERK TYPIST II	38.00	1	1	1	OFF TECH & CLER
	TOTAL		77	78	78	

COUNTY OF SAN JOAQUIN FINAL BUDGET
1982-1983

POSITION BUDGET DETAIL

CLASS CODE	POSITION TITLE	SALARY RANGE/ MONTHLY RATE	ALLOCATED JUNE 1982	REQUEST 1982-1983	ADOPTED 1982-1983	REPRESENTATION UNIT
BUDGET UNIT - 016000 - SURVEYOR						
7065	SURVEYOR	$100.00				
2080	DEPUTY COUNTY SURVEYOR	56.00	1	1	1	MIDDLE MANAGEMENT
2050	ASSISTANT CIVIL ENGINEER	53.50	1	1	1	PROFESSIONAL
2030	JUNIOR CIVIL ENGINEER	50.00	1	1	1	PROFESSIONAL
2020	SENIOR ENGINEERING AIDE	46.25	2	2	2	PARA-PROF & TECH
2010	ENGINEERING AIDE	42.75	1	1	1	PARA-PROF & TECH
		TOTAL	6	6	6	
BUDGET UNIT - 016200 - EMPLOYEE BENEFITS - ADMINISTRATION						
7330	RETIREMENT BOARD PER MTG	$50.00	5	5	5	
0049	RETIREMENT OFFICER	51.75	1	1	1	CONFIDENTIAL
0038	RETIREMENT CLERK	44.25	1	1	1	OFF TECH & CLER
0002	SPECIALIST CLERK	39.00	1	1	1	OFF TECH & CLER
		TOTAL	8	8	8	
BUDGET UNIT - 016800 - CENTRAL SERVICES						
0145	DUPLICATION SERVICES CHIEF	47.00	1	1	1	OFF TECH & CLER
0142	OFFSET EQUIPMENT OPERATOR II	42.00	1	1	1	OFF TECH & CLER
0140	OFFSET EQUIPMENT OPERATOR I	39.25	4	4	4	OFF TECH & CLER
		TOTAL	6	6	6	
BUDGET UNIT - 020100 - COUNTY CLERK						
7224	COUNTY CLERK	59.75	1	1	1	EXEMPT CLASS
9086	ASSISTANT COUNTY CLERK	55.75	1	1	1	SENIOR MANAGEMENT
0161	DEPARTMENTAL SYSTEMS COORDINATOR	56.00	1	1	*	MIDDLE MANAGEMENT
0771	MASTER CALENDAR CLERK	49.50	1	1	1	MIDDLE MANAGEMENT
0768	DEPUTY ARBITRATION CLERK	46.50	1	1	1	PARA-PROF & TECH
0766	CHIEF COURT SUPPORT CLERK	46.25	1	1	1	OFF TECH & CLER
0770	SUPERIOR COURT CLERK	45.25	9	11 *	9	
0769	JUVENILE COURT CLERK	43.25	1	1	1	OFF TECH & CLER
0751	CHIEF LEGAL CLERK	47.00	1	1	1	MIDDLE MANAGEMENT
0750	LEGAL CLERK III	42.25	6	8 *	6	
0749	LEGAL CLERK II	39.00	2	2	2	OFF TECH & CLER
0748	LEGAL CLERK I	38.00	14	16 *	15 *	
0032	CLERK STENOGRAPHER III	42.50	1	1	1	OFF TECH & CLER
0010	CLERK I	35.75	1	1	1	OFF TECH & CLER

POSITION BUDGET DETAIL

CLASS CODE	POSITION TITLE	SALARY RANGE/ MONTHLY RATE	ALLOCATED JUNE 1982	REQUEST 1982-1983	ADOPTED 1982-1983	REPRESENTATION UNIT
0006	ACCOUNTING TECHNICIAN I	41.50	1	2 *	1	
0152	DATA ENTRY OPERATOR II	40.75	1	1	1	OFF TECH & CLER
	TOTAL		43	50	43	

BUDGET UNIT - 020200 - DISTRICT ATTORNEY

7228	DISTRICT ATTORNEY	68.50	1	1	1	EXEMPT CLASS
3250	ASSISTANT DISTRICT ATTORNEY	65.25	1	1	1	SENIOR MANAGEMENT
3245	CHIEF TRIAL DEPUTY	63.75	1	1	1	MIDDLE MANAGEMENT
3244	-DEPUTY DISTRICT ATTORNEY IV OR	62.25	28	28	28	PROFESSIONAL
3243	-DEPUTY DISTRICT ATTORNEY III OR	59.25				PROFESSIONAL
3242	-DEPUTY DISTRICT ATTORNEY II OR 1 STEP	55.25				PROFESSIONAL
3241	-DEPUTY DISTRICT ATTORNEY I OR 1 STEP	51.50				PROFESSIONAL
3241	DEPUTY DISTRICT ATTORNEY I			4 *		
3205	-LAW CLERK 1 STEP	43.25				PARA-PROF & TECH
3320	CHIEF DIST ATTORNEY INVESTIGATOR	58.25	1	1	1	MIDDLE MANAGEMENT
3317	DISTRICT ATTORNEY INVESTIGATOR III	56.25	1	1	1	SAF, INVEST & CUST
3315	DISTRICT ATTORNEY INVESTIGATOR II	54.25	11	11	11	SAF, INVEST & CUST
0035	SPECIAL REPORTER, DISTRICT ATTORNEY	49.00	1	1	1	OFF TECH & CLER
0033	SECRETARY	45.00	1	1	1	OFF TECH & CLER
0028	SENIOR LEGAL STENOGRAPHER	44.00	1	1	1	OFF TECH & CLER
0027	-LEGAL STENOGRAPHER OR	42.75	4	4	4	OFF TECH & CLER
0031	CLERK STENOGRAPHER II	39.50	2	2	2	OFF TECH & CLER
0021	CLERK TYPIST II	38.00	4	4	4	OFF TECH & CLER
0011	CLERK II	37.75	2	2	2	OFF TECH & CLER
0006	ACCOUNTING TECHNICIAN I	41.50	1	1	1	OFF TECH & CLER
0002	SPECIALIST CLERK	39.00	1	1	1	OFF TECH & CLER
	TOTAL		61	65	61	

BUDGET UNIT - 020202 - DISTRICT ATTORNEY-SUBVENTION PROGRAM

3244	-DEPUTY DISTRICT ATTORNEY IV OR	62.25	3	3	3	PROFESSIONAL
3243	-DEPUTY DISTRICT ATTORNEY III OR	59.25				PROFESSIONAL
3242	-DEPUTY DISTRICT ATTORNEY II OR 1 STEP	55.25				PROFESSIONAL
3241	-DEPUTY DISTRICT ATTORNEY I OR 1 STEP	51.50				PROFESSIONAL
3315	DIST ATTORNEY INVEST II			1 *		
3205	-LAW CLERK 1 STEP	43.25				PARA-PROF & TECH
0031	CLERK STENOGRAPHER II	39.50	1	1	1	OFF TECH & CLER
0021	CLERK TYPIST II	38.00	1	1	1	OFF TECH & CLER
	TOTAL		5	6	5	

BUDGET UNIT - 020300 - DISTRICT ATTORNEY-FAMILY SUPPORT

3244	-DEPUTY DISTRICT ATTORNEY IV OR	62.25	4	4	4	PROFESSIONAL

COUNTY OF SAN JOAQUIN FINAL BUDGET
1982-1983

POSITION BUDGET DETAIL

CLASS CODE	POSITION TITLE	SALARY RANGE/ MONTHLY RATE	ALLOCATED JUNE 1982	REQUEST 1982-1983	ADOPTED 1982-1983	REPRESENTATION UNIT
3243	-DEPUTY DISTRICT ATTORNEY III OR	59.25				PROFESSIONAL
3242	-DEPUTY DISTRICT ATTORNEY II OR 1 STEP	55.25				PROFESSIONAL
3241	-DEPUTY DISTRICT ATTORNEY I OR 1 STEP	51.50				PROFESSIONAL
3205	-LAW CLERK 1 STEP	43.25				PARA-PROF & TECH
3315	DISTRICT ATTORNEY INVESTIGATOR II	54.25	1	1	1	SAF, INVEST & CUST
3310	DISTRICT ATTORNEY INVESTIGATOR I	53.25	6	6	6	SAF, INVEST & CUST
0246	SENIOR INTERVIEWER	45.50	1	1	1	PARA-PROF & TECH
0245	-INTERVIEWER II OR	43.00	13	13	13	PARA-PROF & TECH
0244	INTERVIEWER I	39.50		3 *		PARA-PROF & TECH
0007	ACCOUNTING TECHNICIAN II	44.50	1	1	1	OFF TECH & CLER
0006	ACCOUNTING TECHNICIAN I	41.50	1	1	1	OFF TECH & CLER
0028	SENIOR LEGAL STENOGRAPHER	44.00	1	1	1	OFF TECH & CLER
0027	-LEGAL STENOGRAPHER OR	42.75	1	1	1	OFF TECH & CLER
0031	CLERK STENOGRAPHER II	39.50	1	1	1	OFF TECH & CLER
0002	SPECIALIST CLERK	39.00	5	5	5	OFF TECH & CLER
0021	CLERK TYPIST II	38.00	10	11 *	10	OFF TECH & CLER
0020	CLERK TYPIST I	36.00	2	2	2	OFF TECH & CLER
0010	CLERK I	35.75	1	1	1	OFF TECH & CLER
0150	DATA ENTRY OPERATOR I	38.75	1	1	1	OFF TECH & CLER
	TOTAL		49	53	49	

BUDGET UNIT - 020400 = PUBLIC DEFENDER

7113	PUBLIC DEFENDER	66.75	1	1	1	EXECUTIVE
9082	ASSISTANT PUBLIC DEFENDER	64.75	1	1	1	SENIOR MANAGEMENT
3258	-DEPUTY PUBLIC DEFENDER IV OR	62.25	25	25	25	PROFESSIONAL
3257	-DEPUTY PUBLIC DEFENDER III OR	59.25				PROFESSIONAL
3256	-DEPUTY PUBLIC DEFENDER II OR 1 STEP	55.25				PROFESSIONAL
3255	-DEPUTY PUBLIC DEFENDER I OR 1 STEP	51.50				PROFESSIONAL
3255	DEPUTY PUBLIC DEFENDER I			7 *		
3205	-LAW CLERK 1 STEP	43.25				PARA-PROF & TECH
3345	CHIEF PUBLIC DEFENDER INVESTIGATOR	55.50	1	1	1	MIDDLE MANAGEMENT
3343	PUBLIC DEFENDER INVESTIGATOR II	54.00	2	2	2	SAF, INVEST & CUST
3340	PUBLIC DEFENDER INVESTIGATOR I	52.75	5	5	5	SAF, INVEST & CUST
3340	PUBLIC DEFENDER INVEST. I			2 *		
0033	SECRETARY	45.00	1	1	1	OFF TECH & CLER
0027	-LEGAL STENOGRAPHER OR	42.75	6	6	6	OFF TECH & CLER
0031	-CLERK STENOGRAPHER II	39.50				OFF TECH & CLER
0021	CLERK TYPIST II	38.00	4	5 *	4	OFF TECH & CLER
	TOTAL		46	56	46	

BUDGET UNIT - 020402 = PUBLIC DEFENDER-SUBVENTION PROGRAM

3258	-DEPUTY PUBLIC DEFENDER IV OR	62.25	3	3	3	PROFESSIONAL

POSITION BUDGET DETAIL

CLASS CODE	POSITION TITLE			SALARY RANGE/ MONTHLY RATE	ALLOCATED JUNE 1982	REQUEST 1982-1983	ADOPTED 1982-1983	REPRESENTATION UNIT
3257	DEPUTY PUBLIC DEFENDER III	OR		59.25				PROFESSIONAL
3256	DEPUTY PUBLIC DEFENDER II	OR	1 STEP	55.25				PROFESSIONAL
3255	DEPUTY PUBLIC DEFENDER I	OR	1 STEP	51.50				PROFESSIONAL
3205	LAW CLERK		1 STEP	43.25				PARA-PROF & TECH
3340	PUBLIC DEFENDER INVESTIGATOR I			52.75	1	1	1	SAF, INVEST & CUST
0027	LEGAL STENOGRAPHER OR			42.75	1	1	1	OFF TECH & CLER
0031	CLERK STENOGRAPHER II			39.50				OFF TECH & CLER
				TOTAL	5	5	5	

BUDGET UNIT - 020500 - SUPERIOR COURTS

7264	SUPERIOR COURT JUDGE			$5,272.25	8	8	8	EXEMPT CLASS
9005	JUVENILE CRT REFEREE			62.25	1	1	1	PROFESSIONAL
9051	ATTORNEY IV - SUPERIOR COURT			62.25	1	1	1	PROFESSIONAL
9010	MARRIAGE COUNSELOR			54.25	1	2 *	1	
9015	SECRETARY - SUPERIOR COURT			45.00	1	1	1	OFF TECH & CLER
9021	LEGAL STENOGRAPHER - SUPERIOR COURT			42.75	3	3	3	OFF TECH & CLER
9017	LAW LIBRARIAN-SUPERIOR COURT			42.00	1	1	1	PARA-PROF & TECH
				TOTAL	16	17	16	

BUDGET UNIT - 020504 - SUPERIOR COURT-GUARDIANSHIP INVSTGTN.

9013	INVESTIGATOR - SUPERIOR COURT			53.50	1	1	1	PROFESSIONAL
9027	LEGAL CLERK III-SUPERIOR COURT					1 *	1 *	
9026	CLERK TYPIST III - SUPERIOR COURT			40.25	1	*	*	OFF TECH & CLER
				TOTAL	2	2	2	

BUDGET UNIT - 020600 - STOCKTON MUNICIPAL COURT

7244	MUNICIPAL COURT JUDGE			$4,814.67	5	5	5	EXEMPT CLASS
9007	COMMISSIONER			$3,611.00	1	1	1	PROFESSIONAL
0771	MASTER CALENDAR CLERK					1 *		
7100	MUNICIPAL COURT CLERK - STKN			58.25	1	1	1	EXECUTIVE
0075	CHIEF DEPUTY CLERK - STKN			49.50	1	1	1	SENIOR MANAGEMENT
0073	DEPUTY CLERK IV			45.25	11	12 *	12 *	OFF TECH & CLER
0072	DEPUTY CLERK III			42.00	3	3	3	OFF TECH & CLER
0076	DEPUTY CLERK III - STENO - STKN			42.50	1	1	1	OFF TECH & CLER
0071	DEPUTY CLERK II			40.00	7	7	7	OFF TECH & CLER
0070	DEPUTY CLERK I			38.00	26	30 *	26	OFF TECH & CLER
				TOTAL	56	62	57	

COUNTY OF SAN JOAQUIN FINAL BUDGET
1982-1983

POSITION BUDGET DETAIL

CLASS CODE	POSITION TITLE	SALARY RANGE/ MONTHLY RATE	ALLOCATED JUNE 1982	REQUEST 1982-1983	ADOPTED 1982-1983	REPRESENTATION UNIT
BUDGET UNIT - 020700 - LODI MUNICIPAL COURT						
7244	MUNICIPAL COURT JUDGE	$4,814.67	1	1	1	EXEMPT CLASS
9008	LODI COURT COMMISSIONER	$3,611.00	1	1	1	
7101	MUNICIPAL COURT CLERK - LODI	50.25	1	1	1	EXECUTIVE
0078	CHIEF DEPUTY CLERK - LODI	49.50	1	1	1	SENIOR MANAGEMENT
0073	DEPUTY CLERK IV	45.25	2	2	2	OFF TECH & CLER
0072	DEPUTY CLERK III	42.00	1	1	1	OFF TECH & CLER
0006	ACCOUNTING TECHNICIAN I			1 *		
0071	DEPUTY CLERK II	40.00	3	5 *	3	
0070	DEPUTY CLERK I	38.00	5	5	5	OFF TECH & CLER
		TOTAL	15	18	15	
BUDGET UNIT - 020800 - MANTECA-RIPON-ESCALON MUNICIPAL COURT						
7244	MUNICIPAL COURT JUDGE	$4,814.67	1	1	1	EXEMPT CLASS
7103	MUNI COURT CLERK M-R-E-T .50	50.25				EXECUTIVE
0074	CHIEF DEPUTY CLERK M-R-E-T	49.50	1	1	1	SENIOR MANAGEMENT
0072	DEPUTY CLERK III	42.00	1	1	1	OFF TECH & CLER
0071	DEPUTY CLERK II	40.00	3	3	3	OFF TECH & CLER
0070	DEPUTY CLERK I	38.00	6	6	6	OFF TECH & CLER
		TOTAL	12	12	12	
BUDGET UNIT - 020900 - TRACY MUNICIPAL COURT						
7244	MUNICIPAL COURT JUDGE	$4,814.67	1	1	1	EXEMPT CLASS
7103	MUNI COURT CLERK M-R-E-T .50	50.25	1	1	1	EXECUTIVE
0074	CHIEF DEPUTY CLERK M-R-E-T	49.50	1	1	1	SENIOR MANAGEMENT
0072	DEPUTY CLERK III	42.00	1	1	1	OFF TECH & CLER
0071	DEPUTY CLERK II	40.00	3	3	3	OFF TECH & CLER
0070	DEPUTY CLERK I	38.00	3	4 *	3	OFF TECH & CLER
		TOTAL	10	11	10	
BUDGET UNIT - 021600 - SHERIFF-CORONER						
7252	SHERIFF-CORONER	67.00	1	1	1	EXEMPT CLASS
3541	UNDERSHERIFF	63.25	1	1	1	SENIOR MANAGEMENT
3540	ASSISTANT SHERIFF-CORONER	62.25	1	1	1	SENIOR MANAGEMENT
3536	SHERIFFS DIVISION CHIEF	57.75	2	2	2	
3530	LIEUTENANT	54.75	15	15	15	
3520	SERGEANT	53.75	33	33	33	SHERIFF, SAFETY MBR.

POSITION BUDGET DETAIL

CLASS CODE	POSITION TITLE	SALARY RANGE/ MONTHLY RATE	ALLOCATED JUNE 1982	REQUEST 1982-1983	ADOPTED 1982-1983	REPRESENTATION UNIT
3515	-DEPUTY SHERIFF II OR	50.75	155	155	155	SHERIFF, SAFETY MBR.
3510	-DEPUTY SHERIFF I	49.75				SHERIFF, SAFETY MBR.
3510	DEPUTY SHERIFF I ALSO LEG 9,40			8 *		
1037	EVIDENCE TECHNICIAN	45.25	6	6	6	SAF, INVEST & CUST
1040	CIVIL PROCESS SERVER	42.50	2	2	2	SAF, INVEST & CUST
3495	CADET	39.75	8	8	8	SAF, INVEST & CUST
0056	ADMINISTRATIVE ASSISTANT II	51.75	1	1	1	PARA-PROF & TECH
0008	CHIEF ACCOUNTING TECHNICIAN	48.50	1	1	1	OFF TECH & CLER
0007	ACCOUNTING TECHNICIAN II	44.50	1	1	1	OFF TECH & CLER
0006	ACCOUNTING TECHNICIAN I	41.50	1	1	1	OFF TECH & CLER
0033	SECRETARY	45.00	1	1	1	OFF TECH & CLER
0032	CLERK STENOGRAPHER III	42.50	1	1	1	OFF TECH & CLER
0031	CLERK STENOGRAPHER II	39.50	3	3	3	OFF TECH & CLER
0002	SPECIALIST CLERK	39.00	3	3	3	OFF TECH & CLER
0021	CLERK TYPIST II	38.00	11	17 *	16 *	OFF TECH & CLER
0132	-RADIO COMMUNICATIONS CLERK II OR	43.25	5	5	5	OFF TECH & CLER
0131	-RADIO COMMUNICATIONS CLERK I	39.25				OFF TECH & CLER
0132	-RADIO COMMUNICATIONS CLERK II OR	43.25	5	5	5	OFF TECH & CLER
0131	-RADIO COMMUNICATIONS CLERK I OR	39.25				OFF TECH & CLER
0131	RADIO COMMUNICATIONS CLERK I			2 *		
0021	-CLERK TYPIST II	38.00				OFF TECH & CLER
0131	-RADIO COMMUNICATIONS CLERK I OR	39.25	5	5	5	OFF TECH & CLER
0021	-CLERK TYPIST II	38.00				OFF TECH & CLER
	TOTAL		262	278	267	

BUDGET UNIT - 021602 - SHERIFF-BOATING SAFETY

3520	SERGEANT	53.75	1	1	1	SHERIFF, SAFETY MBR.
3515	-DEPUTY SHERIFF II OR	50.75	5	5	5	SHERIFF, SAFETY MBR.
3515	DEPUTY SHERIFF II ALSO LEG 9,40			1 *	1 *	
3510	-DEPUTY SHERIFF I	49.75				SHERIFF, SAFETY MBR.
	TOTAL		6	7	7	

BUDGET UNIT - 021700 - MARSHAL-STOCKTON

7236	MARSHAL - STKN	56.25	1	1	1	EXEMPT CLASS
3110	SENIOR DEPUTY MARSHAL	52.00	1	1	1	SAF, INVEST & CUST
3105	DEPUTY MARSHAL	49.75	7	7	7	SAF, INVEST & CUST
	TOTAL		9	9	9	

BUDGET UNIT - 021800 - MARSHAL-LODI

7237	MARSHAL - LODI	56.25	1	1	1	EXEMPT CLASS

COUNTY OF SAN JOAQUIN FINAL BUDGET
1982-1983

POSITION BUDGET DETAIL

CLASS CODE	POSITION TITLE	SALARY RANGE/ MONTHLY RATE	ALLOCATED JUNE 1982	REQUEST 1982-1983	ADOPTED 1982-1983	REPRESENTATION UNIT
3105	DEPUTY MARSHAL	49.75	3	3	3	SAF, INVEST & CUST
0021	CLERK TYPIST II	38.00	1	1	1	OFF TECH & CLER
0020	CLERK TYPIST I .75	36.00	1	*	1	OFF TECH & CLER
0020	CLERK TYPIST I			1 *		
	TOTAL		6	6	6	

BUDGET UNIT - 021900 - MARSHAL-MANTECA-RIPON-ESCALON

7235	MARSHAL M-R-E-T .50	56.25	1	1	1	EXEMPT CLASS
3105	DEPUTY MARSHAL	49.75	3	3	3	SAF, INVEST & CUST
0021	CLERK TYPIST II	38.00	1	1	1	OFF TECH & CLER
0020	CLERK TYPIST I			1 *		
	TOTAL		5	6	5	

BUDGET UNIT - 022000 - MARSHAL-TRACY

7235	MARSHAL M-R-E-T .50	56.25				EXEMPT CLASS
3110	SENIOR DEPUTY MARSHAL	52.00	1	1	1	SAF, INVEST & CUST
3105	DEPUTY MARSHAL	49.75	2	2	2	SAF, INVEST & CUST
0021	CLERK TYPIST II	38.00	1	1	1	OFF TECH & CLER
	TOTAL		4	4	4	

BUDGET UNIT - 022600 - SHERIFF-CUSTODY DIVISION

3536	SHERIFFS DIVISION CHIEF	57.75	1	1	1	
3530	LIEUTENANT	54.75	4	4	4	
3520	SERGEANT	53.75	8	8	8	SHERIFF, SAFETY MBR.
3515	DEPUTY SHERIFF II OR	50.75	57	57	57	SHERIFF, SAFETY MBR.
3515	DEPUTY SHERIFF II ALSO LEG 9,40			1 *		
3510	DEPUTY SHERIFF I	49.75				SHERIFF, SAFETY MBR.
3505	INSTITUTIONAL SUPPORT OFFICER	45.00	14	14	14	SAF, INVEST & CUST
0007	ACCOUNTING TECHNICIAN II	44.50	1	1	1	OFF TECH & CLER
0031	CLERK STENOGRAPHER II	39.50	1	1	1	OFF TECH & CLER
0003	LEAD CLERK	41.50	1	1	1	OFF TECH & CLER
0002	SPECIALIST CLERK	39.00	9	9	9	OFF TECH & CLER
4035	FOOD SERVICE MANAGER I	48.25	1	1	1	TRADES, LABOR & INST
4030	ASSISTANT FOOD SERV MANAGER	44.50	3	3	3	TRADES, LABOR & INST
4014	COOK II	40.50	3	3	3	TRADES, LABOR & INST
0105	STOREKEEPER I	44.00	1	1	1	TRADES, LABOR & INST
	TOTAL		104	105	104	

POSITION BUDGET DETAIL

CLASS CODE	POSITION TITLE	SALARY RANGE/ MONTHLY RATE	ALLOCATED JUNE 1982	REQUEST 1982-1983	ADOPTED 1982-1983	REPRESENTATION UNIT
BUDGET UNIT - 022700 - PROBATION						
7055	COUNTY PROBATION OFFICER	64.75	1	1	1	EXECUTIVE
3465	ASSISTANT COUNTY PROBATION OFFICER	60.50	1	1	1	SENIOR MANAGEMENT
3462	PROBATION DIVISION CHIEF	57.50	1	1	1	MIDDLE MANAGEMENT
3460	PROBATION OFFICER IV	55.25	2	2	2	MIDDLE MANAGEMENT
3455	PROBATION OFFICER III	52.25	10	10	10	SAF, INVEST & CUST
3453	-PROBATION OFFICER II OR	50.25	39	39	39	SAF, INVEST & CUST
3450	-PROBATION OFFICER I	47.00				SAF, INVEST & CUST
3400	JUVENILE COURT SERVICES ASSISTANT	42.50	2	2	2	SAF, INVEST & CUST
0033	SECRETARY	45.00	1	1	1	OFF TECH & CLER
0004	SENIOR CLERK	44.50	1	1	1	OFF TECH & CLER
0003	LEAD CLERK	41.50	2	2	2	OFF TECH & CLER
0022	CLERK TYPIST III	40.25	1	1	1	OFF TECH & CLER
0002	SPECIALIST CLERK	39.00	1	2 *	1	OFF TECH & CLER
0021	CLERK TYPIST II	38.00	16	16	16	OFF TECH & CLER
0020	CLERK TYPIST I	36.00	1	1	1	OFF TECH & CLER
0130	TELEPHONE OPERATOR	38.00	2	2	2	OFF TECH & CLER
0006	ACCOUNTING TECHNICIAN I	41.50	1	1	1	OFF TECH & CLER
	TOTAL		82	83	82	
BUDGET UNIT - 022701 - JUVENILE JUSTICE-DELINQUENCY PREV. COMM.						
7380	JUVENILE JUSTICE COMMISSION PER MTG.	$25.00	12	12	12	
	TOTAL		12	12	12	
BUDGET UNIT - 022800 - JUVENILE HALL						
3462	PROBATION DIVISION CHIEF	57.50	1	*	1	MIDDLE MANAGEMENT
3420	ASSISTANT SUPERINTENDENT-JUVENILE HALL	52.75	1	1	1	MIDDLE MANAGEMENT
3443	GRP. COUNS. III-PETER. JUV. HALL	49.75	4	4	4	SAF, INVEST & CUST
3442	GRP. COUNS. II-PETER. JUV. HALL	47.50	11	14 *	11	SAF, INVEST & CUST
3441	-GRP. COUNS. I-PETER. JUV. HALL OR	45.75	20	20	20	SAF, INVEST & CUST
3440	GRP. COUNS. ASST.-PETER. JUV. HALL	42.50		7 *		SAF, INVEST & CUST
3407	LEAD TRANSPORTATION WORKER	43.75	1	1	1	SAF, INVEST & CUST
3405	TRANSPORTATION WORKER	42.75	3	3	3	SAF, INVEST & CUST
4030	ASSISTANT FOOD SERV MANAGER	44.50	1	1	1	TRADES, LABOR & INST
4015	COOK III	41.50	2	2	2	TRADES, LABOR & INST
4010	COOK I	39.50	2	2	2	TRADES, LABOR & INST
4004	FOOD SERVICE WORKER I	36.50	1	1	1	TRADES, LABOR & INST
4061	LAUNDRY ASSISTANT	39.50	1	1	1	TRADES, LABOR & INST
0006	ACCOUNTING TECHNICIAN I	41.50	1	1	1	OFF TECH & CLER
0022	CLERK TYPIST III	40.25	1	1	1	OFF TECH & CLER

COUNTY OF SAN JOAQUIN FINAL BUDGET
1982-1983

POSITION BUDGET DETAIL

CLASS CODE	POSITION TITLE	SALARY RANGE/ MONTHLY RATE	ALLOCATED JUNE 1982	REQUEST 1982-1983	ADOPTED 1982-1983	REPRESENTATION UNIT
0021	CLERK TYPIST II	38.00	4	5 *	4	OFF TECH & CLER
0002	SPECIALIST CLERK	39.00	1	1	1	OFF TECH & CLER
	TOTAL		55	65	55	
BUDGET UNIT - 023006 - PROBATION-DAY CARE CENTERS						
3455	PROBATION OFFICER III	52.25	3	3	3	SAF, INVEST & CUST
	TOTAL		3	3	3	
BUDGET UNIT - 023200 - JUVENILE COURT WORK PROJECT						
3443	GRP. COUNS. III-PETER. JUV. HALL	49.75	1	1	1	SAF, INVEST & CUST
	TOTAL		1	1	1	
BUDGET UNIT - 023300 - PROBATION-SERVICES						
3462	PROBATION DIVISION CHIEF	57.50	1	1	1	MIDDLE MANAGEMENT
3460	PROBATION OFFICER IV	55.25	1	1	1	MIDDLE MANAGEMENT
0022	CLERK TYPIST III	40.25	1	1	1	OFF TECH & CLER
0021	CLERK TYPIST II	38.00	5	5	5	OFF TECH & CLER
0130	TELEPHONE OPERATOR	38.00	1	1	1	OFF TECH & CLER
0006	ACCOUNTING TECHNICIAN I	41.50	1	1	1	OFF TECH & CLER
	TOTAL		10	10	10	
BUDGET UNIT - 023302 - PROBATION-VOLUNTEER SERVICES						
3455	PROBATION OFFICER III	52.25	1	1	1	SAF, INVEST & CUST
	TOTAL		1	1	1	
BUDGET UNIT - 023303 - PROBATION-JAIL SERVICE OFFICER						
3455	PROBATION OFFICER III	52.25	1	1	1	SAF, INVEST & CUST
	TOTAL		1	1	1	
BUDGET UNIT - 023304 - PROBATION - CO-OPS						
3455	PROBATION OFFICER III	52.25	3	3	3	SAF, INVEST & CUST

POSITION BUDGET DETAIL

CLASS CODE	POSITION TITLE	SALARY RANGE/ MONTHLY RATE	ALLOCATED JUNE 1982	REQUEST 1982-1983	ADOPTED 1982-1983	REPRESENTATION UNIT
		TOTAL	3	3	3	
BUDGET UNIT - 023400 - PROBATION-HOME SUPERVISION						
3441	-GRP. COUNS. I-PETER. JUV. HALL OR	45.75	4	4	4	SAF, INVEST & CUST
3440	-GRP. COUNS. ASST.-PETER. JUV. HALL	42.50				SAF, INVEST & CUST
		TOTAL	4	4	4	
BUDGET UNIT - 023500 - FIRE PREVENTION						
7090	FIRE WARDEN	49.25	1	1	1	EXECUTIVE
		TOTAL	1	1	1	
BUDGET UNIT - 024100 - FLOOD CHANNEL MAINTENANCE						
4250	GENERAL FOREMAN	53.00	1	1	1	MIDDLE MANAGEMENT
4225	EQUIPMENT OPERATOR II	49.00	3	3	3	TRADES, LABOR & INST
4191	HIGHWAY MAINTENANCE WORKER	45.00	8	8	8	TRADES, LABOR & INST
		TOTAL	12	12	12	
BUDGET UNIT - 024700 - AGRICULTURAL COMMISSIONER						
7020	AGRICULTURAL COMMISSIONER	62.00	1	1	1	EXECUTIVE
5072	ASST. AGR COMMISSIONER	55.50	1	1	1	SENIOR MANAGEMENT
5070	DEPUTY AGRICULTURAL COMMISSIONER	52.50	5	5	5	MIDDLE MANAGEMENT
5069	-SENIOR AGRICULTURAL INSPECTOR OR	50.00	17	17	17	PROFESSIONAL
5066	-AGRICULTURAL INSPECTOR II OR	48.00				PROFESSIONAL
5065	-AGRICULTURAL INSPECTOR I	46.00				PROFESSIONAL
5060	ECONOMIC ENTOMOLOGIST	52.75	1	1	1	PROFESSIONAL
5057	PLANT NEMATOLOGIST	50.00	1	1	1	PROFESSIONAL
4193	PEST ABATEMENT FOREMAN	48.75	1	1	1	TRADES, LABOR & INST
5046	-PEST ABATEMENT OPERATOR II OR	45.00	6	6	6	TRADES, LABOR & INST
5045	-PEST ABATEMENT OPERATOR I	42.50				TRADES, LABOR & INST
5040	AGRICULTURAL PEST SURVEYOR			2 *	2 *	
4325	MECHANIC I	47.75	1	1	1	TRADES, LABOR & INST
0007	ACCOUNTING TECHNICIAN II	44.50	1	1	1	OFF TECH & CLER
0022	CLERK TYPIST III	40.25	1	1	1	OFF TECH & CLER
0002	SPECIALIST CLERK	39.00	2	2	2	OFF TECH & CLER
0021	CLERK TYPIST II	38.00	4	4	4	OFF TECH & CLER
		TOTAL	42	44	44	

COUNTY OF SAN JOAQUIN FINAL BUDGET
1982-1983

POSITION BUDGET DETAIL

CLASS CODE	POSITION TITLE	SALARY RANGE/ MONTHLY RATE	ALLOCATED JUNE 1982	REQUEST 1982-1983	ADOPTED 1982-1983	REPRESENTATION UNIT
BUDGET UNIT - 024800 - BUILDING INSPECTION						
7035	COUNTY BUILDING INSPECTOR	57.00	1	1	1	EXECUTIVE
3025	ASSISTANT COUNTY BUILDING INSPECTOR	55.75	1	1	1	SENIOR MANAGEMENT
3011	BUILDING INSPECTOR II	54.00	1	1	1	TRADES, LABOR & INST
3010	BUILDING INSPECTOR I	51.00	6	6	6	TRADES, LABOR & INST
3021	ELECTRICAL INSPECTOR II	54.00	1	1	1	TRADES, LABOR & INST
3020	ELECTRICAL INSPECTOR I	51.00	2	2	2	TRADES, LABOR & INST
3016	PLUMBING INSPECTOR II	54.00	1	1	1	TRADES, LABOR & INST
3015	PLUMBING INSPECTOR I	51.00	1	1	1	TRADES, LABOR & INST
0006	ACCOUNTING TECHNICIAN I	41.50	1	1	1	OFF TECH & CLER
0002	SPECIALIST CLERK	39.00	2	2	2	OFF TECH & CLER
0021	CLERK TYPIST II	38.00	1	1	1	OFF TECH & CLER
	TOTAL		18	18	18	
BUDGET UNIT - 024900 - SEALER OF WEIGHTS & MEASURES						
7060	COUNTY DIRECTOR WEIGHTS & MEASURES	54.25	1	1	1	EXECUTIVE
3055	SENIOR WEIGHTS & MEASURES INSPECTOR	48.75	3	3	3	PARA-PROF & TECH
3050	-WEIGHTS & MEASURES INSPECTOR OR	46.75	5	5	5	PARA-PROF & TECH
3048	-WEIGHTS & MEASURES TRAINEE	44.25				PARA-PROF & TECH
0021	CLERK TYPIST II	38.00	1	1	1	OFF TECH & CLER
	TOTAL		10	10	10	
BUDGET UNIT - 025700 - PUBLIC ADMINISTRATOR						
7238	PUBLIC ADMINISTRATOR FEE BASIS		1	1	1	
	TOTAL		1	1	1	
BUDGET UNIT - 025800 - PLANNING						
7320	PLANNING COMMISSIONERS PER MTG	$25.00	7	7	7	
7325	ZONING BD OF ADJUSTMENTS PER MTG	$25.00	5	5	5	
7110	PLANNING DIRECTOR	61.25	1	1	1	EXECUTIVE
2340	ASSISTANT PLANNING DIRECTOR	57.75	1	1	1	SENIOR MANAGEMENT
2330	-PLANNER III OR	54.75	11	3 *	3 *	PROFESSIONAL
2320	-PLANNER II OR	51.25		8 *	8 *	PROFESSIONAL
2310	-PLANNER I	47.75				PROFESSIONAL
2305	PLANNING ILLUSTRATOR	48.75	1	1	1	PARA-PROF & TECH
2303	PLANNING AIDE III	49.25	1	1	1	PARA-PROF & TECH
2302	-PLANNING AIDE II OR	47.25	4	4	4	PARA-PROF & TECH

POSITION BUDGET DETAIL

CLASS CODE	POSITION TITLE	SALARY RANGE/ MONTHLY RATE	ALLOCATED JUNE 1982	REQUEST 1982-1983	ADOPTED 1982-1983	REPRESENTATION UNIT
2300	PLANNING AIDE I	45.00				PARA-PROF & TECH
0033	SECRETARY	45.00	1	1	1	OFF TECH & CLER
0032	CLERK STENOGRAPHER III	42.50	1	1	1	OFF TECH & CLER
0031	CLERK STENOGRAPHER II	39.50	1	1	1	OFF TECH & CLER
0021	CLERK TYPIST II	38.00	3	3	3	OFF TECH & CLER
	TOTAL		37	37	37	
BUDGET UNIT - 025801 - COUNCIL OF GOVERNMENTS						
9033	EXEC. SECRETARY, S.J.C. COUNCIL OF GOVTS	56.25	1	1	1	SENIOR MANAGEMENT
2330	PLANNER III OR	54.75	1	1	1	PROFESSIONAL
2320	PLANNER II OR	51.25				PROFESSIONAL
2310	PLANNER I	47.75				PROFESSIONAL
	TOTAL		2	2	2	
BUDGET UNIT - 025809 - TRANSPORTATION PLANNING						
2332	TRANSPORTATION PLANNER	54.75	1	1	1	PROFESSIONAL
0031	CLERK STENOGRAPHER II	39.50	1	1	1	OFF TECH & CLER
	TOTAL		2	2	2	
BUDGET UNIT - 025900 - RECORDER						
7248	RECORDER	58.25	1	1	1	EXEMPT CLASS
0525	ASSISTANT RECORDER	52.75	1	1	1	SENIOR MANAGEMENT
0040	SENIOR RECORDABLE DOCUMENTS EXAMINER	41.50	1	1	1	OFF TECH & CLER
0041	RECORDABLE DOCUMENTS EXAMINER	38.75	1	1	1	OFF TECH & CLER
0003	LEAD CLERK	41.50	1	1	1	OFF TECH & CLER
0011	CLERK II	37.75	2	2	2	OFF TECH & CLER
0021	CLERK TYPIST II	38.00	1	1	1	OFF TECH & CLER
0150	DATA ENTRY OPERATOR I	38.75	3	3	3	OFF TECH & CLER
0138	MICROGRAPHIC TECHNICIAN III	41.00	1	1	1	OFF TECH & CLER
0137	MICROGRAPHIC TECHNICIAN II	39.00	1	1	1	OFF TECH & CLER
0136	MICROGRAPHIC TECHNICIAN I	38.00	1	1	1	OFF TECH & CLER
	TOTAL		14	14	14	
BUDGET UNIT - 026000 - EMERGENCY SERVICES						
0500	COORDINATOR OF EMERGENCY SERVICES	53.25	1	1	1	EXECUTIVE
0502	EMERGENCY SERVICES OPERATIONS OFFICER	47.00	1	1	1	PARA-PROF & TECH

COUNTY OF SAN JOAQUIN FINAL BUDGET
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POSITION BUDGET DETAIL

CLASS CODE	POSITION TITLE	SALARY RANGE/ MONTHLY RATE	ALLOCATED JUNE 1982	REQUEST 1982-1983	ADOPTED 1982-1983	REPRESENTATION UNIT
0033	SECRETARY	45.00	1	1	1	OFF TECH & CLER
		TOTAL	3	3	3	
BUDGET UNIT - 026300 - ANIMAL CONTROL DIVISION						
3610	ANIMAL CONTROL OFFICER	47.75	1	1	1	MIDDLE MANAGEMENT
3605	DEPUTY ANIMAL CONTROL OFFICER	43.50	6	6	6	SAF, INVEST & CUST
3603	TRAPPER	43.50	1	1	1	SAF, INVEST & CUST
0021	CLERK TYPIST II	38.00	2	2	2	OFF TECH & CLER
		TOTAL	10	10	10	
BUDGET UNIT - 026600 - HOUSING APPEALS BOARD						
7360	BOARD OF HOUSING APPEALS PER MTG	$25.00	5	5	5	
		TOTAL	5	5	5	
BUDGET UNIT - 026700 - LOCAL AGENCY FORMATION COMMISSION						
7370	LOCAL AGENCY FORM COMM. PER MTG	$50.00	8	8	8	
		TOTAL	8	8	8	
BUDGET UNIT - 030101 - PUBLIC WORKS-ADMINISTRATION						
7080	DIRECTOR OF PUBLIC WORKS	67.25	1	1	1	EXECUTIVE
0059	DEPARTMENTAL FISCAL OFFICER	54.50	1	1	1	MIDDLE MANAGEMENT
0162	SYSTEMS & PROCEDURES ANALYST	53.50	1	1	1	PARA-PROF & TECH
0056	ADMINISTRATIVE ASSISTANT II	51.75	1	1	1	PARA-PROF & TECH
0046	ACCOUNTANT AUDITOR II	50.50	1	1	1	PARA-PROF & TECH
0006	ACCOUNTING TECHNICIAN I	41.50	1	1	1	OFF TECH & CLER
6807	LEGAL STENOGRAPHER OR	42.75	1	1	1	CONFIDENTIAL
6805	CLERK STENOGRAPHER II	39.50				CONFIDENTIAL
0003	LEAD CLERK	41.50	1	1	1	OFF TECH & CLER
0175	ELECTRONIC ACCTNG MACHINE OPERATOR	40.00	1	1	1	OFF TECH & CLER
0150	DATA ENTRY OPERATOR I	38.75	1	1	1	OFF TECH & CLER
0002	SPECIALIST CLERK	39.00	2	2	2	OFF TECH & CLER
0021	CLERK TYPIST II	38.00	4	4	4	OFF TECH & CLER
0130	TELEPHONE OPERATOR	38.00	1	1	1	OFF TECH & CLER
		TOTAL	17	17	17	

POSITION BUDGET DETAIL

CLASS CODE	POSITION TITLE	SALARY RANGE/ MONTHLY RATE	ALLOCATED JUNE 1982	REQUEST 1982-1983	ADOPTED 1982-1983	REPRESENTATION UNIT
BUDGET UNIT - 030102 - PUBLIC WORKS-TRAFFIC						
2173	DEP. DIR. PUB. WORKS GEN. SERVS.	61.00	1	1	1	SENIOR MANAGEMENT
2169	ASSISTANT TRAFFIC ENGINEER	53.50	1	1	1	PROFESSIONAL
4251	TRAFFIC MAINTENANCE FOREMAN	53.00	1	1	1	MIDDLE MANAGEMENT
2030	JUNIOR CIVIL ENGINEER	50.00	1	1	1	PROFESSIONAL
2020	SENIOR ENGINEERING AIDE	46.25	1	1	1	PARA-PROF & TECH
2010	ENGINEERING AIDE	42.75	1	1	1	PARA-PROF & TECH
4345	TRAFFIC STRIPING MAN	49.00	1	1	1	TRADES, LABOR & INST
4343	TRAFFIC SIGN SHOPMAN	46.00	1	1	1	TRADES, LABOR & INST
4253	TRAFFIC MAINTENANCE WORKER	45.00	10	10	10	TRADES, LABOR & INST
4185	MAINTENANCE WORKER	42.50	3	3	3	TRADES, LABOR & INST
	TOTAL		21	21	21	
BUDGET UNIT - 030103 - PUBLIC WORKS-ENGINEERING						
2174	DEP. DIR. P.W. PROF. & TECH. SERVS.	63.00	1	1	1	SENIOR MANAGEMENT
2070	SENIOR CIVIL ENGINEER	59.75	1	1	1	PROFESSIONAL
2060	ASSOCIATE CIVIL ENGINEER	56.75	4	4	4	PROFESSIONAL
2050	ASSISTANT CIVIL ENGINEER	53.50	8	8	8	PROFESSIONAL
2030	JUNIOR CIVIL ENGINEER	50.00	9	9	9	PROFESSIONAL
2063	CHIEF PROJECT INSPECTOR	54.75	1	1	1	PROFESSIONAL
0037	SPECIAL DISTRICTS COORDINATOR	50.00	1	1	1	PROFESSIONAL
2020	SENIOR ENGINEERING AIDE	46.25	7	7	7	PARA-PROF & TECH
2010	ENGINEERING AIDE	42.75	5	5	5	PARA-PROF & TECH
2105	SENIOR RIGHT-OF-WAY AGENT	54.25	1	1	1	MIDDLE MANAGEMENT
2103	RIGHT-OF-WAY AGENT II	52.25	1	1	1	PARA-PROF & TECH
	TOTAL		39	39	39	
BUDGET UNIT - 030104 - PUBLIC WORKS-EQUIPMENT MAINTENANCE						
4246	SHOP SUPERINTENDENT .50	53.00				MIDDLE MANAGEMENT
0107	STOREKEEPER II	46.50	1	1	1	TRADES, LABOR & INST
0105	STOREKEEPER I	44.00	2	2	2	TRADES, LABOR & INST
4207	EQUIPMENT SERVICE WORKER III	44.50	2	*	*	TRADES, LABOR & INST
4328	LEAD HEAVY EQUIPMENT MECHANIC	50.50	1	1	1	TRADES, LABOR & INST
4326	MECHANIC II	49.50	6	6	6	TRADES, LABOR & INST
4335	WELDER	49.50	2	2	2	TRADES, LABOR & INST
	TOTAL		14	12	12	
BUDGET UNIT - 030105 - PUBLIC WORKS-ROAD MAINTENANCE						
2175	DEP. DIR. PUB. WORKS MAINT. SERVS.	59.25	1	1	1	SENIOR MANAGEMENT

POSITION BUDGET DETAIL

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4255	ASST. MAINTENANCE SUPERINTENDENT	55.00	1	1	1	MIDDLE MANAGEMENT
4250	GENERAL FOREMAN	53.00	3	3	3	MIDDLE MANAGEMENT
4237	YARD FOREMAN	50.25	1	1	1	TRADES, LABOR & INST
4227	EQUIPMENT OPERATOR FOREMAN	50.50	2	2	2	TRADES, LABOR & INST
4235	TREE CREW FOREMAN	49.00	1	1	1	TRADES, LABOR & INST
4233	TREE CREW WORKER	46.00	2	2	2	TRADES, LABOR & INST
4231	BRIDGE MAINTENANCE FOREMAN	50.50	1	1	1	TRADES, LABOR & INST
4230	BRIDGE MAINTENANCE MAN	48.50	5	5	5	TRADES, LABOR & INST
4225	EQUIPMENT OPERATOR II	49.00	11	11	11	TRADES, LABOR & INST
4220	EQUIPMENT OPERATOR I	47.00	13	13	13	TRADES, LABOR & INST
4191	HIGHWAY MAINTENANCE WORKER	45.00	22	22	22	TRADES, LABOR & INST
4185	MAINTENANCE WORKER	42.50	21	21	21	TRADES, LABOR & INST
4207	EQUIPMENT SERVICE WORKER III			2 *	2 *	
4205	EQUIPMENT SERVICE WORKER I	41.50	4	4	4	TRADES, LABOR & INST
0135	RADIO COMMUNICATION CLERK	40.75	1	1	1	OFF TECH & CLER
0011	CLERK II	37.75	1	1	1	OFF TECH & CLER
	TOTAL		90	92	92	

BUDGET UNIT - 030107 - PUBLIC WORKS-BRIDGES & FERRIES

4200	BRIDGE & FERRY TENDER	46.00	4	4	4	TRADES, LABOR & INST
	TOTAL		4	4	4	

BUDGET UNIT - 040100 - MENTAL HEALTH SERVICES

9055	ASSOC. DIR - HLTH CARE SERV. MENTAL HLTH	63.00	1	1	1	EXECUTIVE
0068	MENTAL HEALTH FISCAL OFFICER	56.75	1	1	1	MIDDLE MANAGEMENT
9056	PUBLIC GUARDIAN-CONSERVATOR	56.25	1	1	1	MIDDLE MANAGEMENT
7413	PSYCHIATRIST II	68.25	1	*	*	SENIOR MANAGEMENT
7415	PSYCHIATRIST I	66.25	3	1 *	1 *	PROFESSIONAL
7415	PART TIME PSYCHIATRIST I	66.25	2	*	*	PROFESSIONAL
1625	MENTAL HEALTH SERVICES COORDINATOR	58.25	1	1	1	MIDDLE MANAGEMENT
1550	PHARMACISTS .50	54.75	2	2	2	PROFESSIONAL
1620	CHIEF CLINICAL PSYCHOLOGIST	59.00	2	2	2	PROFESSIONAL
1610	CLINICAL PSYCHOLOGIST II OR	57.00	3	3	3	PROFESSIONAL
1600	CLINICAL PSYCHOLOGIST I	55.75				PROFESSIONAL
1526	CHIEF CLINICAL SOCIAL WORKER	55.75	6	6	6	MIDDLE MANAGEMENT
1525	CLINICAL SOCIAL WORKER II OR	52.50	22	22	22	PROFESSIONAL
1520	CLINICAL SOCIAL WORKER I 1 STEP RANGE	50.75				PROFESSIONAL
6534	SENIOR SOCIAL WORKER OR	47.75	3	3	3	PARA-PROF & TECH
6531	SOCIAL WORKER	44.75				PARA-PROF & TECH
1699	MENTAL HEALTH SERVICES FACILITY MGR.	57.00	1	1	1	MIDDLE MANAGEMENT
1691	MENTAL HEALTH PROGRAM ASST. II OR	47.75	3	3	3	PARA-PROF & TECH
1690	MENTAL HEALTH PROGRAM ASST. I	44.75				PARA-PROF & TECH

POSITION BUDGET DETAIL

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9075	MENTAL HEALTH SRVS. INPATIENT ADMIN.	60.00	1	1	1	SENIOR MANAGEMENT
1685	VOL SERV COORD-HEALTH CARE SERVICES	46.75	1	1	1	PARA-PROF & TECH
1305	OCCUPATIONAL THERAPIST I	49.50	1	1	1	PROFESSIONAL
1341	REHABILITATION THERAPIST II	48.00	1	1	1	PARA-PROF & TECH
1340	REHABILITATION THERAPIST I	46.00	2	2	2	PARA-PROF & TECH
6704	CHIEF TEACHER-COUNSELOR	49.75	1	1	1	PARA-PROF & TECH
6702	TEACHER-COUNSELOR II	47.75	12	12	12	PARA-PROF & TECH
0162	SYSTEMS & PROCEDURES ANALYST	53.50	1	1	1	PARA-PROF & TECH
0056	-ADMINISTRATIVE ASSISTANT II OR	51.75	1	1	1	PARA-PROF & TECH
0055	-ADMINISTRATIVE ASSISTANT I	49.00				PARA-PROF & TECH
0054	MENTAL HEALTH ADMINISTRATIVE AIDE	46.50	1	1	1	PARA-PROF & TECH
1407	MEDICAL RECORDS TECHNICIAN II	44.50	1	1	1	OFF TECH & CLER
0152	DATA ENTRY OPERATOR II	40.75	1	1	1	OFF TECH & CLER
0150	DATA ENTRY OPERATOR I	38.75	1	1	1	OFF TECH & CLER
0032	CLERK STENOGRAPHER III	42.50	2	2	2	OFF TECH & CLER
0031	CLERK STENOGRAPHER II	39.50	2	2	2	OFF TECH & CLER
0007	ACCOUNTING TECHNICIAN II	44.50	1	1	1	OFF TECH & CLER
0006	ACCOUNTING TECHNICIAN I	41.50	3	3	3	OFF TECH & CLER
0022	CLERK TYPIST III	40.25	1	1	1	OFF TECH & CLER
0021	CLERK TYPIST II	38.00	18	19 *	19 *	OFF TECH & CLER
0020	CLERK TYPIST I	36.00	1	1	1	OFF TECH & CLER
0011	CLERK II	37.75	2	2	2	OFF TECH & CLER
0002	SPECIALIST CLERK	39.00	6	6	6	OFF TECH & CLER
0003	LEAD CLERK	41.50	3	3	3	OFF TECH & CLER
9095	OFFICE OCCUPATIONS CLERK	35.75	1	1	1	OFF TECH & CLER
1057	MENTAL HEALTH CHARGE NURSE	52.50	4	4	4	PROFESSIONAL
1056	-SENIOR MENTAL HEALTH NURSE OR	50.25	35	34 *	34 *	PROFESSIONAL
1055	-MENTAL HEALTH NURSE II OR 1 STEP RG.	48.50				PROFESSIONAL
1054	-MENTAL HEALTH NURSE I OR 1 STEP RG.	48.25				PROFESSIONAL
1051	-LICENSED VOCATIONAL NURSE OR	42.25				PARA-PROF & TECH
1531	-MENTAL HEALTH WORKER II OR	45.75				PARA-PROF & TECH
1530	-MENTAL HEALTH WORKER I OR	43.75				PARA-PROF & TECH
1047	-SENIOR MENTAL HEALTH TECHNICIAN OR	45.75				PARA-PROF & TECH
1046	-MENTAL HEALTH TECHNICIAN	43.75				PARA-PROF & TECH
1070	HEAD NURSE	54.25	2	1 *	1 *	MIDDLE MANAGEMENT
1056	-SENIOR MENTAL HEALTH NURSE OR	50.25	4	4	4	PROFESSIONAL
1055	-MENTAL HEALTH NURSE II OR 1 STEP RG.	48.50				PROFESSIONAL
1054	-MENTAL HEALTH NURSE I OR 1 STEP RG.	48.25				PROFESSIONAL
1051	-LICENSED VOCATIONAL NURSE OR	42.25				PARA-PROF & TECH
1050	-NURSING AIDE OR	38.25				PARA-PROF & TECH
1044	-NURSING AIDE TRAINEE	37.25				PARA-PROF & TECH
1301	THERAPIST AIDE	40.00	1	*	*	PARA-PROF & TECH
4077	LEAD HOUSEKEEPING SERVICE WORKER	40.25	1	1	1	TRADES, LABOR & INST
4076	HOUSEKEEPING SERVICE WORKER	38.25	4	4	4	TRADES, LABOR & INST
4015	COOK III	41.50	1	1	1	TRADES, LABOR & INST
4306	CRAFTS MAINTENANCE WORKER	50.00	1	1	1	TRADES, LABOR & INST
7525	SPECIALIST SERV-PER BRD ORDER					
	TOTAL		170	163	163	

COUNTY OF SAN JOAQUIN FINAL BUDGET
1982-1983

POSITION BUDGET DETAIL

CLASS CODE	POSITION TITLE	SALARY RANGE/ MONTHLY RATE	ALLOCATED JUNE 1982	REQUEST 1982-1983	ADOPTED 1982-1983	REPRESENTATION UNIT
BUDGET UNIT - 040200 - DRUG ABUSE						
1698	DRUG PROGRAM ADMINISTRATOR	54.75	1	1	1	MIDDLE MANAGEMENT
1691	-MENTAL HEALTH PROGRAM ASST. II OR	47.75	1	1	1	PARA-PROF & TECH
1690	-MENTAL HEALTH PROGRAM ASST I	44.75				PARA-PROF & TECH
0021	CLERK TYPIST II	38.00	2	2	2	OFF TECH & CLER
0002	SPECIALIST CLERK	39.00	1	1	1	OFF TECH & CLER
1100	NURSE PRACTITIONER	55.25	1	1	1	PROFESSIONAL
1056	-SENIOR MENTAL HEALTH NURSE OR	50.25	4	4	4	PROFESSIONAL
1055	-MENTAL HEALTH NURSE II OR 1 STEP RG.	48.50				PROFESSIONAL
1054	-MENTAL HEALTH NURSE I OR 1 STEP RG.	48.25				PROFESSIONAL
1051	-LICENSED VOCATIONAL NURSE OR	42.25				PARA-PROF & TECH
1050	-NURSING AIDE OR	38.25				PARA-PROF & TECH
1044	-NURSING AIDE TRAINEE	37.25				PARA-PROF & TECH
4076	HOUSEKEEPING SERVICE WORKER	38.25	1	1	1	TRADES, LABOR & INST
		TOTAL	11	11	11	
BUDGET UNIT - 040400 - ALCOHOLISM SERVICES						
1695	ALCOHOLISM PROGRAM COORD.	55.75	1	1	1	MIDDLE MANAGEMENT
1610	CLINICAL PSYCHOLOGIST II	57.00	1	1	1	PROFESSIONAL
1526	CHIEF CLINICAL SOC. WORKER	55.75	1	*	*	MIDDLE MANAGEMENT
1525	-CLINICAL SOCIAL WORKER II OR	52.50	1	1	1	PROFESSIONAL
1691	-MENTAL HEALTH PROGRAM ASST. II OR	47.75	2	2	2	PARA-PROF & TECH
1690	-MENTAL HEALTH PROGRAM ASST. I	44.75				PARA-PROF & TECH
0003	LEAD CLERK	41.50	1	1	1	OFF TECH & CLER
0021	CLERK TYPIST II	38.00	6	5 *	5 *	OFF TECH & CLER
4076	HOUSEKEEPING SERVICE WORKER	38.25	1	1	1	TRADES, LABOR & INST
		TOTAL	14	12	12	
BUDGET UNIT - 040800 - UTILITY DISTRICTS						
4405	UTILITY DISTRICT SUPERINTENDENT	55.75	1	1	1	MIDDLE MANAGEMENT
4402	UTILITY DISTRICT FOREMAN	50.50	1	1	1	TRADES, LABOR & INST
4400	UTILITY DISTRICT LABORATORY TECHNICIAN	47.00	1	1	1	TRADES, LABOR & INST
4401	UTILITY DISTRICT MAINTENANCE WORKER	46.00	6	8 *	7 *	TRADES, LABOR & INST
		TOTAL	9	11	10	
BUDGET UNIT - 050101 - PUBLIC ASSISTANCE-ADMINISTRATION						
6075	PUBLIC ASSISTANCE DIRECTOR	67.50	1	1	1	EXECUTIVE

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6072	DEPUTY DIRECTOR, PUBLIC ASSISTANCE	59.25	3	3	3	SENIOR MANAGEMENT
6526	CHILD WELFARE DIVISION CHIEF	55.75	2	2	2	MIDDLE MANAGEMENT
6525	CHILD WELFARE UNIT CHIEF	54.00	6	6	6	PROFESSIONAL
6530	PROGRAM MANAGER	54.75	6	6	6	MIDDLE MANAGEMENT
6528	PROGRAM ASSISTANT II	51.75	6	6	6	PARA-PROF & TECH
6527	PROGRAM ASSISTANT I	49.00	14	14	14	PARA-PROF & TECH
6540	SOCIAL SERVICE UNIT CHIEF	51.00	8	7 *	7 *	PARA-PROF & TECH
0056	-ADMINISTRATIVE ASSISTANT II OR	51.75	2	2	2	PARA-PROF & TECH
0055	-ADMINISTRATIVE ASSISTANT I	49.00				PARA-PROF & TECH
6302	CHIEF PUBLIC ASSISTANCE INVESTIGATOR	55.25	1	1	1	MIDDLE MANAGEMENT
0161	DEPARTMENTAL SYSTEMS COORDINATOR	56.00	1	1	1	MIDDLE MANAGEMENT
0162	SYSTEMS & PROCEDURES ANALYST	53.50	1	1	1	PARA-PROF & TECH
0044	FISCAL OFFICER	55.00	1	*	*	MIDDLE MANAGEMENT
0051	BUDGET OFFICER	54.75	1	1	1	MIDDLE MANAGEMENT
6522	-SOCIAL SERVICE PRACTITIONER II OR	52.50	35	29 *	29 *	PROFESSIONAL
6521	-SOCIAL SERVICE PRACTITIONER I OR 1 STEP	50.75				PROFESSIONAL
6534	SENIOR SOCIAL WORKER	47.75	63	60 *	60 *	PARA-PROF & TECH
0232	-ELIGIBILITY WORKER II OR	43.00	221	221	221	PARA-PROF & TECH
0230	-ELIGIBILITY WORKER I	39.50				PARA-PROF & TECH
0232	ELIGIBILITY WORKER II			10 *	10 *	
0234	ELIGIBILITY WORKER UNIT CHIEF	46.50	35	35	35	PARA-PROF & TECH
6301	INVESTIGATOR II	53.50	1	1	1	SAF, INVEST & CUST
6300	INVESTIGATOR I	52.50	6	6	6	SAF, INVEST & CUST
0052	OFFICE SERVICES MANAGER	49.00	1	1	1	MIDDLE MANAGEMENT
0043	CHIEF FISCAL CLERK	48.50	1	1	1	OFF TECH & CLER
0008	CHIEF ACCOUNTING TECHNICIAN	48.50	1	1	1	OFF TECH & CLER
0007	ACCOUNTING TECHNICIAN II	44.50	2	2	2	OFF TECH & CLER
0006	ACCOUNTING TECHNICIAN I	41.50	9	9	9	OFF TECH & CLER
0033	SECRETARY	45.00	1	1	1	OFF TECH & CLER
0032	CLERK STENOGRAPHER III	42.50	1	1	1	OFF TECH & CLER
0002	SPECIALIST CLERK	39.00	56	56	56	OFF TECH & CLER
0022	CLERK TYPIST III	40.25	2	2	2	OFF TECH & CLER
0021	CLERK TYPIST II	38.00	55	55	55	OFF TECH & CLER
0004	SENIOR CLERK	44.50	8	8	8	OFF TECH & CLER
0003	LEAD CLERK	41.50	10	10	10	OFF TECH & CLER
0011	CLERK II	37.75	19	19	19	OFF TECH & CLER
0010	CLERK I	35.75	9	9	9	OFF TECH & CLER
0081	COLLECTIONS CLERK II	40.50	2	2	2	OFF TECH & CLER
0153	DATA ENTRY OPERATOR III	42.75	1	1	1	OFF TECH & CLER
0152	DATA ENTRY OPERATOR II	40.75	1	1	1	OFF TECH & CLER
0150	DATA ENTRY OPERATOR I	38.75	4	4	4	OFF TECH & CLER
0140	OFFSET EQUIPMENT OPERATOR I	39.25	1	1	1	OFF TECH & CLER
0130	TELEPHONE OPERATOR	38.00	3	3	3	OFF TECH & CLER
0105	STOREKEEPER I	44.00	1	1	1	TRADES, LABOR & INST
0100	STOCK CLERK II	41.50	3	3	3	TRADES, LABOR & INST
0099	STOCK CLERK I	39.50	1	1	1	TRADES, LABOR & INST
3405	TRANSPORTATION WORKER	42.75	2	2	2	SAF, INVEST & CUST
	TOTAL		608	607	607	

COUNTY OF SAN JOAQUIN FINAL BUDGET
1982-1983

POSITION BUDGET DETAIL

CLASS CODE	POSITION TITLE	SALARY RANGE/ MONTHLY RATE	ALLOCATED JUNE 1982	REQUEST 1982-1983		ADOPTED 1982-1983		REPRESENTATION UNIT
BUDGET UNIT - 053700 - CAA ADMINISTRATION								
0031	CLERK STENOGRAPHER II	39.50	1	1		1		OFF TECH & CLER
	TOTAL		1	1		1		
BUDGET UNIT - 053900 - DEPENDENT CHILDRENS HOME								
3422	SUPERINTENDENT-DEP. CHILD HM.	56.75	1	1		1		SENIOR MANAGEMENT
3421	ASST. SUPER.-DEPENDENT CHILDREN'S HOME	52.75	1	1		1		MIDDLE MANAGEMENT
3433	GRP. COUNS. III-DEP. CHLD. HM.	49.75	2	2		2		SAF, INVEST & CUST
3432	GRP. COUNS. II-DEP. CHLD. HM.	47.50	5	5		5		SAF, INVEST & CUST
3431	GRP. COUNS. I-DEP. CHLD. HM. OR	45.75	28	28		28		SAF, INVEST & CUST
3430	GRP. COUNS. ASST.-DEP. CHLD. HM. OR	42.50						SAF, INVEST & CUST
3428	CHILD CARE ATTENDANT	38.25						PARA-PROF & TECH
0021	CLERK TYPIST II	38.00	1	1		1		OFF TECH & CLER
0002	SPECIALIST CLERK	39.00	1	1		1		OFF TECH & CLER
4076	HOUSEKEEPING SERVICE WORKER	38.25	4	4		4		TRADES, LABOR & INST
	TOTAL		43	43		43		
BUDGET UNIT - 054101 - DEPARTMENT OF AGING-PLANNING & ADMINISTRATION								
7125	DIRECTOR OF AREA AGENCY ON AGING	55.25	1	1		1		EXECUTIVE
6715	PROGRAM PLANNER	48.25	1		*		*	PARA-PROF & TECH
6718	PROGRAM SPECIALIST	45.50	2	2		2		PARA-PROF & TECH
0007	ACCOUNTING TECHNICIAN II	44.50	1		*		*	OFF TECH & CLER
0021	CLERK TYPIST II	38.00	1	1		1		OFF TECH & CLER
	TOTAL		6	4		4		
BUDGET UNIT - 055600 - VETERANS SERVICE OFFICER								
7130	VETERANS SERVICE OFFICER	54.50	1	1		1		EXECUTIVE
0251	VETERANS SERVICE REPRESENTATIVE	46.50	4	4		4		PARA-PROF & TECH
0031	CLERK STENOGRAPHER II	39.50	1	1		1		OFF TECH & CLER
	TOTAL		6	6		6		
BUDGET UNIT - 060100 - SUPERINTENDENT OF SCHOOLS								
7260	SUPERINTENDENT OF SCHOOLS	$4,279.25	1	1		1		EXEMPT CLASS
0007	ACCOUNTING TECHNICIAN II	44.50	1	1		1		OFF TECH & CLER

POSITION BUDGET DETAIL

CLASS CODE	POSITION TITLE	SALARY RANGE/ MONTHLY RATE	ALLOCATED JUNE 1982	REQUEST 1982-1983	ADOPTED 1982-1983	REPRESENTATION UNIT
0006	ACCOUNTING TECHNICIAN I	41.50	1	1	1	OFF TECH & CLER
0002	SPECIALIST CLERK - PART TIME	39.00	1	1	1	OFF TECH & CLER
	TOTAL		4	4	4	
BUDGET UNIT - 060200 = BOARD OF EDUCATION						
7350	BOARD OF EDUCATION PER MTG	$25.00	6	6	6	
	TOTAL		6	6	6	
BUDGET UNIT - 061500 = FARM & HOME ADVISOR						
5055	AGRICULTURAL FIELD & LAB TECHNICIAN	45.75	1	1	1	PARA-PROF & TECH
0033	SECRETARY	45.00	1	1	1	OFF TECH & CLER
0031	CLERK STENOGRAPHER II	39.50	2	2	2	OFF TECH & CLER
0003	LEAD CLERK	41.50	1	1	1	OFF TECH & CLER
0021	CLERK TYPIST II	38.00	2	2	2	OFF TECH & CLER
	TOTAL		7	7	7	
BUDGET UNIT - 070300 = PARKS & RECREATION						
7340	PARKS & REC COMMISSIONERS PER MTG	$25.00	7	7	7	
7074	DIRECTOR OF PARKS & RECREATION	60.50	1	1	1	EXECUTIVE
9080	DEPUTY DIRECTOR, PARKS & RECREATION	57.50	1	1	1	SENIOR MANAGEMENT
0060	ADMINISTRATIVE SERVICES MANAGER	53.75	1	1	1	MIDDLE MANAGEMENT
0055	ADMINISTRATIVE ASSISTANT I	49.00	1	1	1	PARA-PROF & TECH
4181	PARK PLANNING & DEVELOPMENT SUPT.	53.75	1	1	1	MIDDLE MANAGEMENT
4178	SENIOR PARK MANAGER	52.00	1	1	1	TRADES, LABOR & INST
4179	PARK MANAGER	49.25	3	3	3	TRADES, LABOR & INST
4128	PARK WORKER III	45.50	9	9	9	TRADES, LABOR & INST
4127	PARK WORKER II	43.50	4	4	4	TRADES, LABOR & INST
4126	-PARK WORKER I OR	42.50	21	21	21	TRADES, LABOR & INST
4125	-PARK WORKER TRAINEE	40.50				TRADES, LABOR & INST
4135	PARK EQUIPMENT MECHANIC	44.50	2	2	2	TRADES, LABOR & INST
3482	SENIOR PARK RANGER	48.75	1	1	1	SAF, INVEST & CUST
3481	PARK RANGER II	45.75	2	2	2	SAF, INVEST & CUST
3480	PARK RANGER I	43.75	2	2	2	SAF, INVEST & CUST
4182	PARK PLANNER ASSISTANT	48.00	1	1	1	PARA-PROF & TECH
4180	COMMUNITY SERVICE COORDINATOR	47.75	1	1	1	PARA-PROF & TECH
0210	COMMUNITY SERVICE ASSISTANT	43.50	1	1	1	PARA-PROF & TECH
0007	ACCOUNTING TECHNICIAN II	44.50	1	1	1	OFF TECH & CLER
0006	ACCOUNTING TECHNICIAN I	41.50	1	1	1	OFF TECH & CLER
0031	CLERK STENOGRAPHER II	39.50	1	1	1	OFF TECH & CLER

COUNTY OF SAN JOAQUIN FINAL BUDGET
1982-1983

POSITION BUDGET DETAIL

CLASS CODE	POSITION TITLE	SALARY RANGE/ MONTHLY RATE	ALLOCATED JUNE 1982	REQUEST 1982-1983	ADOPTED 1982-1983	REPRESENTATION UNIT
0002	SPECIALIST CLERK	39.00	2	2	2	OFF TECH & CLER
4452	ZOO MANAGER	47.75	1	1	1	TRADES, LABOR & INST
4450	ZOO ATTENDANT I	43.50	4	4	4	TRADES, LABOR & INST
		TOTAL	70	70	70	
BUDGET UNIT - 110000 - HOSPITAL ENTERPRISE						
0010	CLERK I	35.75	3	3	3	OFF TECH & CLER
0011	CLERK II	37.75	25	25	25	OFF TECH & CLER
0002	SPECIALIST CLERK	39.00	51	51	53 *	OFF TECH & CLER
0081	COLLECTIONS CLERK II	40.50	5	5	5	OFF TECH & CLER
0016	WARD CLERK	37.75	38	38	38	OFF TECH & CLER
0018	CLERK LIBRARIAN	41.75	1	1	1	OFF TECH & CLER
0020	CLERK TYPIST I	36.00	1	1	1	OFF TECH & CLER
0021	CLERK TYPIST II	38.00	25	25	24 *	OFF TECH & CLER
0022	CLERK TYPIST III	40.25	2	2	2	OFF TECH & CLER
0003	LEAD CLERK	41.50	8	8	8	OFF TECH & CLER
0004	SENIOR CLERK	44.50	3	3	3	OFF TECH & CLER
0023	MEDICAL CLINIC CLERK I	38.00	1	1	1	OFF TECH & CLER
0024	MEDICAL CLINIC CLERK II	40.00	2	2	2	OFF TECH & CLER
0121	MEDICAL TRANSCRIBER I OR	41.25	11	11	10 *	OFF TECH & CLER
0120	MEDICAL TRANSCRIBER TRAINEE	38.25				OFF TECH & CLER
0122	MEDICAL TRANSCRIBER II	43.25	1	1	1	OFF TECH & CLER
0032	CLERK STENOGRAPHER III	42.50	3	3	3	OFF TECH & CLER
0061	HOSPITAL ACCOUNTING OFFICER	55.75	1	1	1	MIDDLE MANAGEMENT
0066	BUSINESS OFFICE CHIEF	50.00	1	1	1	MIDDLE MANAGEMENT
0082	COLLECTIONS CLERK III	42.75	1	1	1	OFF TECH & CLER
0172	CASHIER CLERK	39.00	3	3	3	OFF TECH & CLER
0006	ACCOUNTING TECHNICIAN I	41.50	2	2	2	OFF TECH & CLER
0007	ACCOUNTING TECHNICIAN II	44.50	1	1	1	OFF TECH & CLER
0046	ACCOUNTANT AUDITOR II	50.50	2	2	2	PARA-PROF & TECH
0062	DEP. DIR.-HOSPITAL SUPPORT SERVICES	53.75	1	1	1	MIDDLE MANAGEMENT
0064	PATIENT REGISTRATION CHIEF	53.00	1	1	1	MIDDLE MANAGEMENT
0065	CREDIT & COLLECTIONS CHIEF	49.00	1	1	1	MIDDLE MANAGEMENT
0067	DEP. DIR.-HOSPITAL PROFESSIONAL SERVICES	59.00	1	1	1	SENIOR MANAGEMENT
0069	COORDINATOR-MEDICAL STAFF SERVICES	51.75	1	1	1	CONFIDENTIAL
0100	STOCK CLERK II	41.50	3	3	3	TRADES, LABOR & INST
0105	STOREKEEPER I	44.00	1	1	1	TRADES, LABOR & INST
0107	STOREKEEPER II	46.50	1	1	1	TRADES, LABOR & INST
0130	TELEPHONE OPERATOR	38.00	8	8	8	OFF TECH & CLER
0150	DATA ENTRY OPERATOR I	38.75	6	6	6	OFF TECH & CLER
0152	DATA ENTRY OPERATOR II	40.75	2	2	2	OFF TECH & CLER
0153	DATA ENTRY OPERATOR III	42.75	1	1	1	OFF TECH & CLER
0161	DEPARTMENTAL SYSTEMS COORDINATOR	56.00	1	1	1	MIDDLE MANAGEMENT
0162	SYSTEMS & PROCEDURES ANALYST	53.50	2	2	2	PARA-PROF & TECH
0237	PATIENT SERVICES REPRESENTATIVE	43.00	5	5	5	PARA-PROF & TECH

POSITION BUDGET DETAIL

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0063	PATIENT ADMITTING CHIEF	48.00	1	1	1	MIDDLE MANAGEMENT
0295	PERSONNEL OFFICER-HCS	55.50	1	1	1	CONFIDENTIAL
1035	DARKROOM TECHNICIAN	40.50	1	1	1	PARA-PROF & TECH
1045	HOSPITAL AIDE	37.25	11	11	11	PARA-PROF & TECH
1069	-ASSISTANT HEAD NURSE OR	52.50	276	276	276	PROFESSIONAL
1068	-CLINICAL NURSE III OR	52.00				PROFESSIONAL
1067	-CLINICAL NURSE II OR	51.50				PROFESSIONAL
1066	-CLINICAL NURSE I OR	50.75				PROFESSIONAL
1137	-INFECTION SURVEILLANCE NURSE OR	51.50				PROFESSIONAL
1062	-SENIOR STAFF NURSE OR	50.25				PROFESSIONAL
1059	-STAFF NURSE II OR 1 STEP RG.	48.50				PROFESSIONAL
1060	-STAFF NURSE I OR 1 STEP RG.	48.25				PROFESSIONAL
1275	-SPECIAL PROCEDURES TECHNICIAN II OR	44.25				PARA-PROF & TECH
1274	-SPECIAL PROCEDURES TECHNICIAN I OR	43.25				PARA-PROF & TECH
1201	-ORTHOPEDIC TECHNICIAN OR	42.75				PARA-PROF & TECH
1052	-SENIOR LICENSED VOCATIONAL NURSE OR	43.25				PARA-PROF & TECH
1051	-LICENSED VOCATIONAL NURSE OR	42.25				PARA-PROF & TECH
1048	-OPERATING ROOM TECHNICIAN OR	40.25				PARA-PROF & TECH
1050	-NURSING AIDE OR	38.25				PARA-PROF & TECH
1044	-NURSING AIDE TRAINEE	37.25				PARA-PROF & TECH
1070	HEAD NURSE	54.25	18	18	18	MIDDLE MANAGEMENT
1075	NURSING SERVICES COORDINATOR	56.25	4	4	4	MIDDLE MANAGEMENT
1090	ASSOCIATE DIRECTOR-NURSING SERVICE	58.25	1	1	1	SENIOR MANAGEMENT
1095	DIRECTOR OF NURSING	61.25	1	1	1	SENIOR MANAGEMENT
1100	NURSE PRACTITIONER	55.25	3	3	3	PROFESSIONAL
1120	NURSE ANESTHETIST	55.25	5	4 *	4 *	PROFESSIONAL
1122	SENIOR NURSE ANESTHETIST	56.25	1	1	1	MIDDLE MANAGEMENT
1140	RENAL DIALYSIS TECHNICIAN	47.75	2	2	2	PARA-PROF & TECH
1141	SENIOR RENAL DIALYSIS TECHNICIAN	49.25	1	1	1	MIDDLE MANAGEMENT
1145	CARDIOPULMONARY TECHNOLOGIST	47.00	2	2	2	PARA-PROF & TECH
1190	CENTRAL SUPPLY TECHNICIAN	43.25	1	1	1	PARA-PROF & TECH
1199	-BIOMEDICAL EQUIPMENT TECHNICIAN II OR	50.00	2	2	2	PARA-PROF & TECH
1198	-BIOMEDICAL EQUIPMENT TECHNICIAN I	47.75				PARA-PROF & TECH
1193	-RESPIRATORY TECHNICIAN OR	42.25	5	5	5	PARA-PROF & TECH
1051	-LICENSED VOCATIONAL NURSE	42.25				PARA-PROF & TECH
1196	-RESPIRATORY THERAPIST II OR	48.00	5	5	5	PARA-PROF & TECH
1195	-RESPIRATORY THERAPIST I	46.50				PARA-PROF & TECH
1197	CHIEF RESPIRATORY THERAPIST	51.00	1	1	1	MIDDLE MANAGEMENT
1200	MEDICAL TECHNICIAN	43.25	2	2	2	PARA-PROF & TECH
1204	CYTOTECHNOLOGIST	47.50	1	1	1	PARA-PROF & TECH
1210	-CLINICAL LABORATORY TECH II OR	51.50	17	16 *	16 *	PROFESSIONAL
1205	-CLINICAL LABORATORY TECH I	49.50				PROFESSIONAL
1211	CLINICAL LAB TECH. III	54.50	4	4	4	PROFESSIONAL
1220	-CLINICAL MICROBIOLOGIST II OR	54.50	2	2	2	PROFESSIONAL
1219	-CLINICAL MICROBIOLOGIST I	51.50				PROFESSIONAL
1212	ADMINISTRATIVE CLINICAL LAB TECHNOLOGIST	56.75	1	1	1	MIDDLE MANAGEMENT
1261	RADIOLOGIC TECHNOLOGIST II OR	46.75	8	8	8	PARA-PROF & TECH
1260	RADIOLOGIC TECHNOLOGIST I	45.75				PARA-PROF & TECH

POSITION BUDGET DETAIL

CLASS CODE	POSITION TITLE	SALARY RANGE/ MONTHLY RATE	ALLOCATED JUNE 1982	REQUEST 1982-1983	ADOPTED 1982-1983	REPRESENTATION UNIT
1262	SENIOR RADIOLOGIC TECHNOLOGIST	49.75	1	1	1	PARA-PROF & TECH
1264	RADIOLOGIC TECHNOLOGIST EDUCATIONAL COOR	51.00	1	1	1	PARA-PROF & TECH
1266	CHIEF RADIOLOGIC TECHNOLOGIST	52.00	1	1	1	MIDDLE MANAGEMENT
1270	NUCLEAR MEDICINE TECHNOLOGIST	48.00	1	1	1	PARA-PROF & TECH
1271	ULTRASOUND TECHNOLOGIST	48.00	1	1	1	PARA-PROF & TECH
1277	LABORATORY ASSISTANT	39.25	7	7	7	PARA-PROF & TECH
1280	DIETITIAN	48.25	2	2	2	PROFESSIONAL
1290	DENTAL ASSISTANT	38.00	2	2	2	PARA-PROF & TECH
1301	THERAPIST AIDE	40.00	8	8	8	PARA-PROF & TECH
1305	OCCUPATIONAL THERAPIST I	49.50	2	2	2	PROFESSIONAL
1307	OCCUPATIONAL THERAPIST II	52.50	1	1	1	PROFESSIONAL
1310	PHYSICAL THERAPIST I	49.75	3	3	3	PROFESSIONAL
1312	PHYSICAL THERAPIST II	52.50	1	1	1	PROFESSIONAL
1320	SPEECH THERAPIST I	49.50	1	1	1	PROFESSIONAL
1325	SPEECH THERAPIST II	52.50	1	1	1	PROFESSIONAL
1407	MEDICAL RECORDS TECHNICIAN II OR	44.50	1	1	1	OFF TECH & CLER
1406	MEDICAL RECORDS TECHNICIAN I	42.50				OFF TECH & CLER
1412	MEDICAL RECORDS ADMINISTRATOR	50.50	1	1	1	MIDDLE MANAGEMENT
1515	DIRECTOR - MEDICAL SOCIAL SERVICE	55.75	1	1	1	MIDDLE MANAGEMENT
1525	CLINICAL SOCIAL WORKER II	52.50	1	1	1	PROFESSIONAL
1545	CLINICAL PHARMACIST	55.75	1	1	1	PROFESSIONAL
1550	PHARMACIST	54.75	6	4 *	4 *	PROFESSIONAL
1560	ASSISTANT DIRECTOR OF PHARMACY SERVICES	55.75	1	1	1	PROFESSIONAL
1555	DIRECTOR OF PHARMACY SERVICES	58.75	1	1	1	MIDDLE MANAGEMENT
1570	PHARMACY TECHNICIAN	41.50	4	4	4	PARA-PROF & TECH
1571	SENIOR PHARMACY TECHNICIAN	44.00	1	1	1	PARA-PROF & TECH
1615	MENTAL HLTH BEHAV SCI TRNG COORD	57.00	1	1	1	PROFESSIONAL
1670	HOSPITAL IN-SERVICE COORDINATOR	56.75	1	1	1	PROFESSIONAL
1671	HOSPITAL IN-SERVICE INSTRUCTOR	51.50	2	2	2	PROFESSIONAL
1675	UTILIZATION REVIEW COORDINATOR	51.50	1	1	1	PROFESSIONAL
1685	VOLUNTEER SERVICES COORD-HLTH CARE SVCS	46.75	1	1	1	PARA-PROF & TECH
1335	REHABILITATION COORDINATOR	54.25	1	1	1	MIDDLE MANAGEMENT
4004	FOOD SERVICE WORKER I	36.50	22	21 *	21 *	TRADES, LABOR & INST
4005	FOOD SERVICE WORKER II	38.00	7	7	7	TRADES, LABOR & INST
4007	CANTEEN WORKER	36.00	1	1	1	TRADES, LABOR & INST
4009	LEAD CANTEEN WORKER	37.25	1	1	1	TRADES, LABOR & INST
4010	COOK I	39.50	1	1	1	TRADES, LABOR & INST
4015	COOK III	41.50	6	6	6	TRADES, LABOR & INST
4025	BAKER	43.00	1	1	1	TRADES, LABOR & INST
4030	ASSISTANT FOOD SERV MANAGER	44.50	2	2	2	TRADES, LABOR & INST
4036	FOOD SERVICE MANAGER II	51.25	1	1	1	MIDDLE MANAGEMENT
4059	LAUNDRY WORKER	36.50	11	10 *	10 *	TRADES, LABOR & INST
4066	SENIOR LAUNDRY WORKER	40.50	1	1	1	TRADES, LABOR & INST
4070	LAUNDRY MANAGER	47.25	1	1	1	MIDDLE MANAGEMENT
4075	SEAMSTRESS	36.50	1	1	1	TRADES, LABOR & INST
4076	HOUSEKEEPING SERVICE WORKER	38.25	55	55	55	TRADES, LABOR & INST
4077	LEAD HOUSEKEEPING SERVICE WORKER	40.25	4	4	4	TRADES, LABOR & INST
4079	SENIOR HOUSEKEEPER	42.25	2	2	2	TRADES, LABOR & INST

POSITION BUDGET DETAIL

CLASS CODE	POSITION TITLE	SALARY RANGE/ MONTHLY RATE	ALLOCATED JUNE 1982	REQUEST 1982-1983	ADOPTED 1982-1983	REPRESENTATION UNIT
4080	EXECUTIVE HOUSEKEEPER	51.25	1	1	1	MIDDLE MANAGEMENT
4210	VEHICLE OPERATOR	43.00	6	6	6	TRADES, LABOR & INST
6534	-SENIOR SOCIAL WORKER OR	47.75	3	3	3	PARA-PROF & TECH
6531	-SOCIAL WORKER	44.75				PARA-PROF & TECH
7015	DIRECTOR OF HEALTH CARE SERVICES	68.00	1	1	1	EXECUTIVE
7401	MEDICAL DIRECTOR, S J CO. HEALTH CARE SE	68.25	1	1	1	SENIOR MANAGEMENT
7420	-RESIDENT PHYSICIANS 4TH YR OR 1 STEP RG	58.75	48	48	48	PROFESSIONAL
7424	-RESIDENT PHYSICIANS 3RD YR OR 1 STEP RG	57.00				PROFESSIONAL
7426	-RESIDENT PHYSICIANS 2ND YR OR 1 STEP RG	55.00				PROFESSIONAL
7428	-RESIDENT PHYSICIANS 1ST YR OR 1 STEP RG	52.50				PROFESSIONAL
7615	-INTERN 1 STEP RG.	50.00				PROFESSIONAL
7450	CHIEF RESIDENT DEPT OF MEDICINE 1 STEP	58.50	1	1	1	PROFESSIONAL
7452	CHIEF RESIDENT DEPT OF OB-GYN 1 STEP RG	58.50	1	1	1	PROFESSIONAL
7453	CHIEF RESID. FAMILY PRACTICE-PEDIATRICS	56.50	1	1	1	PROFESSIONAL
7456	CHIEF RESIDENT DEPT OF SURGERY 1 STEP R	60.25	1	1	1	PROFESSIONAL
7475	PHYSICIAN - PHYS. MEDICINE & REHAB SERVI	60.75	1	*	*	SENIOR MANAGEMENT
7473	RECEIVING & EMERGENCY CLINIC PHYSICIAN	64.25	1	1	1	PROFESSIONAL
7466	DIRECTOR OF RESPIRATORY MEDICINE	60.75	1	*	*	SENIOR MANAGEMENT
7467	DIRECTOR OF AMBULATORY MEDICINE	60.75	1	*	*	SENIOR MANAGEMENT
7482	COORDINATOR OF PEDIATRIC EDUCATION	60.75	1	*	*	SENIOR MANAGEMENT
7483	COORDINATOR OF EMERGENCY MEDICAL SERVICE	60.75	1	*	*	SENIOR MANAGEMENT
7522	HOUSE STAFF PHYSICIAN 1 STEP RG.-E	49.25	1	*	*	PROFESSIONAL
7523	VISIT. STAFF-ACTIVE-CONSULT. PER BD ORDE					
7524	VISITING STAFF-ACTIVE PER BOARD ORDER					
7525	SPECIALIST SERVICES - PER BRD. ORDER					
7574	DENTIST - S J GEN HOSP PER BOARD ORDER					
7550	STAFF PHYSICIAN PART TIME PER BOARD ORDE					
7645	LABORATORY APPRENTICE	$456.51	6	6	6	
7656	-X-RAY STUDENTS - 2ND YEAR OR	$114.11	20	16 *	16 *	
7655	-X-RAY STUDENTS - 1ST YEAR					
9053	ASSOC. DIR.-HEALTH CARE SERVICES S.J.G.H	63.50	1	1	1	SENIOR MANAGEMENT
9054	FINANCE DIRECTOR	62.50	1	1	1	SENIOR MANAGEMENT
	TOTAL		877	861	861	

BUDGET UNIT - 120000 - STOCKTON METROPOLITAN AIRPORT

7070	AIRPORT MANAGER	58.50	1	1	1	EXECUTIVE
0045	ACCOUNTANT-AUDITOR I	47.00	1	1	1	PARA-PROF & TECH
0007	ACCOUNTING TECHNICIAN II	44.50	1	1	1	OFF TECH & CLER
0032	CLERK STENOGRAPHER III	42.50	1	1	1	OFF TECH & CLER
3554	DEPUTY AIRPORT MANAGER-OPERATIONS	54.50	1	1	1	MIDDLE MANAGEMENT
3552	AIRPORT OPERATIONS CAPTAIN	51.00	3	3	3	SAF, INVEST & CUST
3551	SENIOR AIRPORT OPERATIONS DEPUTY	49.50	3	3	3	SAF, INVEST & CUST
3550	-AIRPORT OPERATIONS DEPUTY II OR	48.25	6	6	6	SAF, INVEST & CUST
3549	-AIRPORT OPERATIONS DEPUTY I	42.75				SAF, INVEST & CUST
4122	AIRPORT GROUNDS WORKER II	44.25	1	I	I	TRADES, LABOR & INST

COUNTY OF SAN JOAQUIN FINAL BUDGET
1982-1983

POSITION BUDGET DETAIL

CLASS CODE	POSITION TITLE	SALARY RANGE/ MONTHLY RATE	ALLOCATED JUNE 1982	REQUEST 1982-1983	ADOPTED 1982-1983	REPRESENTATION UNIT
4121	AIRPORT GROUNDS WORKER I	42.25	1	1	1	TRADES, LABOR & INST
	TOTAL		19	19	19	
BUDGET UNIT - 130000 - MOTOR POOL						
4246	SHOP SUPERINTENDENT .50	53.00	1	1	1	MIDDLE MANAGEMENT
4327	LEAD AUTOMOTIVE MECHANIC	50.50	1	1	1	TRADES, LABOR & INST
4325	MECHANIC I	47.75	8	8	8	TRADES, LABOR & INST
4206	EQUIPMENT SERVICE WORKER II	43.50	4	4	4	TRADES, LABOR & INST
4203	GARAGE ATTENDANT	39.50	2	2	2	TRADES, LABOR & INST
4204	MOTOR POOL DISPATCHER	41.75	1	1	1	TRADES, LABOR & INST
0007	ACCOUNTING TECHNICIAN II	44.50	1	1	1	OFF TECH & CLER
0002	SPECIALIST CLERK	39.00	2	2	2	OFF TECH & CLER
	TOTAL		20	20	20	
BUDGET UNIT - 140000 - REFUSE DISPOSAL ENTERPRISE FUND						
4227	EQUIPMENT OPERATOR FOREMAN	50.50	1	1	1	TRADES, LABOR & INST
4225	EQUIPMENT OPERATOR II	49.00	3	3	3	TRADES, LABOR & INST
0006	ACCOUNTING TECHNICIAN I	41.50	1	1	1	OFF TECH & CLER
	TOTAL		5	5	5	

POSITION BUDGET DETAIL

SERVICE CLASSIFICATION		ALLOCATED JUNE 1982	REQUEST 1982-1983	ADOPTED 1982-1983
0001-6999	CLASSIFIED SERVICE	3,263	3,319	3,259
7000-7199	APPOINTED DEPT HEADS	21	21	21
7200-7299	ELECTED OFFICIALS	33	33	33
7300-7399	BOARD & COMMISSIONS	60	60	60
7400-7499	FULL TIME MEDICAL	65	55	55
7500-7599	PART TIME MEDICAL	1		
7600-7699	STUDENT & APPRENTICESHIP	26	22	22
9000-9999	MISCELLANEOUS CLASSES	37	38	37
	FINAL TOTALS	3,506	3,548	3,487

EQUIPMENT BUDGET DETAIL

EQUIPMENT BUDGET DETAIL

LINE NO	DESCRIPTION	----REQUESTED---- UNITS	AMOUNT	-----ADOPTED------ UNITS	AMOUNT
BUDGET UNIT - 010100 - BOARD OF SUPERVISORS					
0001	WORD PROCESSING EQUIPMENT		7,500		7,500
BUDGET UNIT - 010200 - COUNTY ADMINISTRATOR					
0001	WORD PROCESSING EQUIPMENT		15,000		15,000
0002	ELECTRIC PRINTING DESK CALCULATOR	1	200	1	200
BUDGET UNIT - 010400 - CLERK BOARD OF SUPERVISORS					
0001	ELECTRIC TYPEWRITER	1	900		
0002	WORD PROCESSOR	1	7,500	1	7,500
BUDGET UNIT - 010800 - AUDITOR-CONTROLLER					
0001	42 X 36 X 12 BOOK CASE	1	80	1	80
0002	MICROFICHE VIEWER	1	190	1	190
0003	MICROFICHE VIEWER & PRINTER	1	2,200	1	2,200
0004	#2 W067 HAND TRUCK	1	60	1	60
0005	ELECTRIC TYPEWRITER	1	950	1	950
BUDGET UNIT - 010900 - DATA PROCESSING					
0001	DISK CARTRIDGES	7	700	7	700
0002	ADM-42 VIDEO TERMINAL	4	1,183	4	1,183
0003	GDC 202-9DR MODEMS	5	2,303	5	2,303
0004	TAPE RACKS	2	1,100	2	1,100
0005	PORTABLE VACUUM	1	127	1	127
0006	DEC LA-120 PRINTER	1	350	1	350
0007	DATA ENTRY CHAIRS	7	1,553	7	1,553
0008	HYDRAULIC PALLET MOVER	1	720		
0009	LIMITED DISTANCE MODEMS	10	7,266		
0010	WALL PARTITIONS W/CONNECTORS	9	2,607	9	2,607
0011	TERMINAL (CRT) TABLES	9	1,701	9	1,701
0012	DATA STATION W/STORAGE MODULE	1	925	1	925
BUDGET UNIT - 011000 - TREASURER-TAX COLLECTOR					

EQUIPMENT BUDGET DETAIL

LINE NO	DESCRIPTION	----REQUESTED---- UNITS	AMOUNT	-----ADOPTED------ UNITS	AMOUNT
0001	ELECTRONIC PRINTING CALCULATOR	7	1,400	7	1,400
0002	ELECTRONIC PRINTING CALCULATOR W/MEMORY	1	300	1	300
0003	COLLECTION TERMINALS SYSTEM	1	60,295	1	60,295
BUDGET UNIT - 011100 - ASSESSOR					
0001	ELECTRIC TYPEWRITER	1	950	1	950
0002	FILES - VERTICAL OPEN SHELVING	2	455	2	455
0003	ELECTRONIC PRINTING DESK CALCULATORS	8	1,600	8	1,600
0004	PORTABLE TYPING TABLE	1	165	1	165
0005	"V" TRACK DRAFTING MACHINE (43 1/2"X84")	4	1,800	4	1,800
BUDGET UNIT - 011800 - COUNTY COUNSEL					
0001	ELECTRIC TYPEWRITER	2	1,900		
0002	2-DRAWER LEGAL-SIZE FILE	2	334	2	334
0003	5-DRAWER LEGAL-SIZE FILE	3	900	3	900
0004	WORD PROCESSOR EQUIPMENT	1	15,000	1	15,000
BUDGET UNIT - 012400 - PERSONNEL					
0001	JR EXECUTIVE CHAIR	1	158	1	158
0002	FOUR DOOR FILE CABINET (W/LOCK)	1	228	1	228
0003	COLOR PORTABLE VIDEO RECORDER	1	3,318		
0004	MULTI GAS DETECTOR KIT	1	240	1	240
0005	16MM MOVIE PROJECTOR-AUTOMATIC LOAD	1	1,500	1	1,500
BUDGET UNIT - 013000 - REGISTRATION & ELECTIONS					
0001	(60X20) PANEL TABLE	1	258	1	258
0002	STENO CHAIRS	14	2,030	7	1,015
BUDGET UNIT - 014200 - GOVERNMENT BUILDINGS					
0001	ELECTRIC ROTARY HAMMER	1	415	1	415
0002	30 AMP INPUT WELDER	1	395	1	395
0003	METAL KEY CABINET W/LOCK	1	1,100	1	1,100
0004	1/2" REVERSIBLE DRILL	3	555	3	555
0005	ACETELYNE & OXYGEN GAUGES W/HOSE	1	420	1	420

EQUIPMENT BUDGET DETAIL

LINE NO	DESCRIPTION	----REQUESTED---- UNITS	AMOUNT	-----ADOPTED------ UNITS	AMOUNT
0006	CONDUIT BENDER	1	4,490		
0007	ELECTRIC TYPEWRITER	1	950	1	950
BUDGET UNIT - 016200 - EMPLOYEE BENEFITS - ADMINISTRATION					
0001	TAPE RACK-SINGLE	1	350	1	350
BUDGET UNIT - 016800 - CENTRAL SERVICES					
0001	MISCELLANEOUS CAPITAL EQUIPMENT		5,000		5,000
BUDGET UNIT - 020100 - COUNTY CLERK					
0001	DESK 60 X 30 STENO W/TYPE RETURN	7	4,200		
0002	CHAIRS (STENO-140)	7	1,015		
0003	MANUAL TYPEWRITERS	5	1,750		
0004	ELECTRIC TYPEWRITERS	4	3,800	2	1,900
0005	FILES (9063) 78" X 36" = 6 SHELVES	20	4,600		
0006	ELECTRIC TIME (STAMP) CLOCK	1	400		
0007	DICTATION EQUIPMENT	1	2,650	1	2,650
0008	TWO DRAWER FILE CABINET W/O LOCK	2	334		
0009	27-DRAWER FORMS CABINET	1	350	1	350
0010	FILE CART	1	150	1	150
BUDGET UNIT - 020200 - DISTRICT ATTORNEY					
0001	60X20 PANEL TABLE	1	258		
0002	60X20 PANEL TABLE	1	258	1	258
0003	ELECTRIC TYPEWRITER	1	950	1	950
0004	TAPE RECORDER	1	165	1	165
0005	TRANSCRIBER	1	170	1	170
0006	STENOGRAPH MACHINE	1	500	1	500
0007	10 DR MICROFILM CABINET	1	550	1	550
0008	DESK DICTAPHONE RECORDERS	22	3,630	22	3,630
0009	COMPUTER (64K)	1	9,536		
BUDGET UNIT - 020202 - DISTRICT ATTORNEY-SUBVENTION PROGRAM					
0001	ANATOMICAL DOLLS	1	150	1	150

COUNTY OF SAN JOAQUIN FINAL BUDGET
1982-1983

EQUIPMENT BUDGET DETAIL

LINE NO	DESCRIPTION	REQUESTED UNITS	REQUESTED AMOUNT	ADOPTED UNITS	ADOPTED AMOUNT
0002	FILING CABINETS,5DR LEG W/LOCK	3	900	3	900
BUDGET UNIT - 020300 - DISTRICT ATTORNEY-FAMILY SUPPORT					
0001	ELECTRIC TYPEWRITER	2	1,900	2	1,900
0002	FILE OPEN SHELVING-6 SHELVES	2	460	2	460
0003	DOUBLE PEDESTAL DESK	3	1,260		
0004	JR EXECUTIVE CHAIR	4	632		
0005	STENO CHAIR	2	290	1	145
0006	2 DR LEGAL FILES W/LOCK	3	501		
0007	TELEPHONE ANSWER SYSTEM	1	445	1	445
BUDGET UNIT - 020400 - PUBLIC DEFENDER					
0001	DESKS, 60X36 DOUBLE PEDESTAL	12	6,240	3	1,560
0002	CHAIRS, JR EXECUTIVE	9	1,422		
0003	SIDE CHAIRS, METAL UPHOL W/ARMS	15	1,725	3	345
0004	TABLES, PANEL 60X20 W/SHELF	10	2,580	3	774
0005	BOOKCASES 42X36X12	10	800	3	240
0006	OPEN VERTICLE FILE, 5 SHELVES	1	210	1	210
0007	DRAFTING TABLE	1	100	1	100
0008	DRAFTING TOOLS	1	75	1	75
0009	BATTERY UNIT FOR JVC VIDEO RECORD	1	78	1	78
0010	AC ADAPTER FOR VIDEO RECORDER	1	160	1	160
0011	DESKS SECRETARY W/TYPE RET.	2	1,200		
0012	CHAIRS STENO	2	290		
0013	TYPEWRITERS, ELECTRIC	2	1,900		
0014	LEGAL SIZE FILE CAB. 5 DRAWER	2	630		
BUDGET UNIT - 020402 - PUBLIC DEFENDER-SUBVENTION PROGRAM					
0001	STORAGE CABINET	1	160	1	160
BUDGET UNIT - 020500 - SUPERIOR COURTS					
0001	DESK 60X30	1	520		
0002	EXECUTIVE CHAIR	1	200		
0003	SIDE CHAIR	4	460		
0004	BOOK CASE 42X36X12	1	80		
0005	DICTATION EQUIPMENT	1	200		
0006	EQUIPMENT FOR NEW COURTROOM		3,000		

EQUIPMENT BUDGET DETAIL

LINE NO	DESCRIPTION	----REQUESTED---- UNITS	AMOUNT	-----ADOPTED------ UNITS	AMOUNT
0007	SECURITY EQUIPMENT		5,000		5,000
BUDGET UNIT - 020600 - STOCKTON MUNICIPAL COURT					
0001	4-DRAWER LEGAL SIZE FILE W/LOCK	2	520	2	520
0002	STENO CHAIRS	6	870	3	435
0003	ELECTRIC TYPEWRITERS	4	3,800	2	1,900
0004	60X30 STENO DESK W/TYPE RETURN	3	1,800		
0005	5-DRAWER LEGAL SIZE FILE W/O LOCK	1	300	1	300
0006	DESK ELECTRONIC PRINTING CALCULATOR	3	600	2	400
0007	STEEL TABLE 48"X24" W/ADJ LEGS	1	85		
0008	STEEL TABLE 60"X18" W/SHELF	1	258	1	258
0009	STEEL FILE CABINET FOR FORMS 20 DRAWERS	1	280	1	280
0010	ROTARY FILE FOR MICROFICHE W/25 PANELS	1	130	1	130
BUDGET UNIT - 020700 - LODI MUNICIPAL COURT					
0001	JR EXECUTIVE CHAIR	1	158		
0002	STENO CHAIR	1	145		
0003	60X30 DOUBLE PEDESTAL DESK	1	420		
0004	CALCULTOR DESK PRINTING ELECTRNC DISPLAY	1	200	1	200
0005	ELECTRIC TYPEWRITER	2	1,900	1	950
0006	BEVELED MIRROR	1	50	1	50
0007	PUBLIC ADDRESS SYSTEM	1	900	1	900
BUDGET UNIT - 020800 - MANTECA-RIPON-ESCALON MUNICIPAL COURT					
0001	ELECTRIC TYPEWRITER	2	1,900	1	950
0002	5 DRAWER LEGAL SIZE FILE W/OUT LOCK	5	1,500	5	1,500
0003	OFFICE MACHINE STAND	1	165		
BUDGET UNIT - 020900 - TRACY MUNICIPAL COURT					
0001	ELECTRONIC PRINTING DESK CALCULATOR	2	700	2	400
0002	ELECTRIC TYPEWRITERS	2	1,900		
0003	STENO CHAIRS	2	290	1	145
0004	LEGAL FILE CABINET W/O LOCK	1	167		
0005	4 DRAWER LEGAL FILE CABINET W/O LOCK	3	705	3	705
0006	SIDE CHAIRS	2	230		
0007	WINDOW BLINDS	2	200	2	200
0008	COURTROOM DISPLAY	1	250		

EQUIPMENT BUDGET DETAIL

LINE NO	DESCRIPTION	REQUESTED UNITS	REQUESTED AMOUNT	ADOPTED UNITS	ADOPTED AMOUNT
0009	LOUNGE CHAIRS	2	200		
0010	COFFEE TABLE	1	100		
BUDGET UNIT - 021600 - SHERIFF-CORONER					
0001	BULLET PROOF VESTS	100	20,000	72	14,400
0002	PERISCOPE	1	1,750		
0003	TELESCOPE FOR CAMERA	1	325		
0004	MICRO CASSETTE TAPE RECORDER	1	250		
0005	TAPE RECORDER/PHONE MONITORS	8	1,000	4	500
0006	MOBILE FILE CABINET	3	780		
0007	BINOCULARS	2	280		
0008	SPEAKER FOR LIGHT BAR	3	1,200	3	1,200
0009	BRACKET ASSEMBLEY	24	1,920	24	1,920
0010	LIGHT BAR	3	5,850	3	5,850
0011	MOUNTS FOR LIGHT BARS	3	300	3	300
0012	ELECTRONIC SIREN	1	600	1	600
0013	LOBBY SEATING-8	1	850		
0014	EXECUTIVE CHAIR	1	200		
0015	ELECTRIC TYPEWRITER	3	2,850	2	1,900
0016	C P R FILM	1	350	1	350
0017	CASSETTE RECORDER/PLAYER	2	400	1	200
0018	CALCULATOR	3	600	1	200
0019	COLOR VIDEO SYSTEM	1	4,000	1	4,000
0020	ZOOM LENSE - 35 MM CAMERA	2	930		
0021	NIKON - 35 MM CAMERA	1	800		
0022	ALUMINUM CAMERA CASE	2	250		
0023	16 MM SOUND PROJECTOR	1	900		
0024	FINGERPRINT & PALM PRINT INKER	1	500		
0025	RING LIGHT	1	400		
0026	SHREDDER	1	3,100		
0027	SECRETARIAL CHAIRS	4	580	4	580
0028	COMPUTER PRINT-OUT CABINET	1	110		
0029	RECORDER TRANSCRIBER	1	175	1	175
0030	RECORDER DICTATOR	5	875	5	875
0031	MAPPING DISPLAY UNIT	2	800	2	800
0032	LG. MAPPING DISPLAY UNIT	1	400	1	400
0033	BLACK & WHITE TV	1	175	1	175
0034	AM-FM RADIO	1	75	1	75
0035	SIREN PA CONTROL	2	3,900	2	3,900
0036	AWNING FOR VAN	1	500	1	500
0037	PORTABLE FLOODLIGHTS	6	1,350	6	1,350
0038	SPOTLIGHTS	2	120	2	120
BUDGET UNIT - 021602 - SHERIFF-BOATING SAFETY					

EQUIPMENT BUDGET DETAIL

LINE NO	DESCRIPTION	----REQUESTED---- UNITS	AMOUNT	------ADOPTED------ UNITS	AMOUNT
0001	PATROL BOAT 20-22 FOOT	1	20,000	1	20,000
0002	TANDEM AXLE TRAILER	1	2,000	1	2,000
BUDGET UNIT - 022000 - MARSHAL-TRACY					
0001	ELECTRIC TYPEWRITER	1	950	1	950
BUDGET UNIT - 022600 - SHERIFF-CUSTODY DIVISION					
0001	BASKETS - 8" X 8" X 12"	50	400	50	400
0002	METAL TABLE - 72"	1	276	1	276
0003	SIDE CHAIRS	4	460	3	345
0004	SWIVEL STOOL	1	75	1	75
0005	CARD FILE	4	60	4	60
0006	CALCULATOR	1	200	1	200
0007	WASHING MACHINE	1	600	1	600
0008	STACK CHAIRS	24	768	12	384
0009	MINI TV CAMERAS	3	4,500	1	1,500
0010	RUBBER MATS 41" X 46"	2	200	2	200
0011	RUBBER MATS 36" X 46"	2	176	2	176
0012	BUFFER-FLOOR	1	700	1	700
0013	INTERCOM SYSTEM	1	350	1	350
0014	BUNK BEDS	30	6,600		
0015	WHEEL BARROW	2	180	1	90
0016	DRY PRODUCE TRUCK	2	320	1	160
0017	COFFEE BREWER	1	300	1	300
0018	CABINET RACK	1	1,000	1	1,000
0019	THERM O CAN	2	1,000	1	500
0020	STEAM CLEANER - PORTABLE	2	1,050	1	525
0021	CASH REGISTER	1	5,000		
0022	ELECTRIC TYPEWRITER	2	1,900	1	950
0023	STEAM TABLE	1	9,000		
BUDGET UNIT - 022700 - PROBATION					
0001	CASSETTE TAPE RECORDERS	24	3,600	20	3,000
0002	CONFERENCE TABLE	1	275	1	275
0003	SIDE CHAIRS	4	460	4	460
0004	OPEN SHELF FILE CABINETS	3	555	2	370
0005	ELECTRONIC PRINTING CALCULATOR	1	150		
BUDGET UNIT - 022800 - JUVENILE HALL					

COUNTY OF SAN JOAQUIN FINAL BUDGET
1982-1983

EQUIPMENT BUDGET DETAIL

LINE NO	DESCRIPTION	REQUESTED UNITS	REQUESTED AMOUNT	ADOPTED UNITS	ADOPTED AMOUNT
0001	SCALE	1	700	1	700
0002	STACK CHAIRS	40	1,280	40	1,280
0003	VIDEO CASSETTE RECORDER	1	1,050	1	1,050
0004	MOBILE UNITS	3	6,000		
0005	COMPUTER MINI	1	4,165		
BUDGET UNIT - 023200 - JUVENILE COURT WORK PROJECT					
0001	METAL BUILDING	1	420	1	420
0002	TRAILER AND TRAILER HITCH	1	1,500		
0003	SLIDE PROJECTOR	1	325		
BUDGET UNIT - 024700 - AGRICULTURAL COMMISSIONER					
0001	THREE WHEEL SCOOTER	1	1,675	1	1,675
0002	V-6 1/2 TON LONG BED PICKUP	1	7,000	1	7,000
0003	200 GAL PLASTIC TANK	2	1,200	1	600
0004	ROTATING BEACONS	8	520	8	520
0005	R T O SETS	3	1,071	3	1,071
0006	TWO DRAWER FILE CABINET W/LOCK	1	192		
0007	ELECTRONIC PRINTING CALCULATOR	1	200	1	200
0008	DIVAN	1	250		
BUDGET UNIT - 024800 - BUILDING INSPECTION					
0001	ELECTRONIC PRINTING CALCULATOR	2	400	2	400
BUDGET UNIT - 024900 - SEALER OF WEIGHTS & MEASURES					
0001	RESISTANCE TEMP TEST UNIT	1	432	1	432
0002	25 LB CAST IRON TEST WEIGHTS	20	1,200	20	1,200
BUDGET UNIT - 025700 - PUBLIC ADMINISTRATOR					
0001	OFFICE EQUIPMENT		1,000		1,000
BUDGET UNIT - 025800 - PLANNING					

EQUIPMENT BUDGET DETAIL

LINE NO	DESCRIPTION	----REQUESTED---- UNITS	AMOUNT	-----ADOPTED------ UNITS	AMOUNT
0001	LATERAL FILE	1	595	1	595
0002	MICROFICHE VIEWERS, DOUPLE CARRIAGE	3	555	3	555
0003	CASSETTE PLAYER/RECORDER, DESK MODEL	1	200	1	200
BUDGET UNIT - 025809 - TRANSPORTATION PLANNING					
0001	DESK TOP COMPUTER	1	6,416		
0002	COMPUTER SOFTWARE	1	1,584		
BUDGET UNIT - 026000 - EMERGENCY SERVICES					
0001	SURPLUS PROPERTY EQUIPMENT		500		500
BUDGET UNIT - 026300 - ANIMAL CONTROL DIVISION					
0001	HEAVY DUTY DOG TRAP	1	408	1	408
0002	ELECTRONIC DISPLAY CALCULATOR	1	150	1	150
0003	ELECTRIC TYPEWRITER PICA	1	950		
0004	MICRO FICHE VIEWER	1	180	1	180
BUDGET UNIT - 030101 - PUBLIC WORKS-ADMINISTRATION					
0001	4 DRAWER LEGAL FILE W/COMBO LOCK	1	350		
0002	ELECTRIC COLLATOR	1	525	1	525
0003	ELECTRIC TYPEWRITER	1	950		
0004	SERVICE CART W/SHELF	1	150	1	150
BUDGET UNIT - 030102 - PUBLIC WORKS-TRAFFIC					
0001	TRAFFIC CLASSIFIERS	2	4,200		
0002	TRAFFIC EQUIPMENT		1,000		1,000
0003	TIME LAPSE CAMERA & ACCESSORIES	1	6,000		
BUDGET UNIT - 030103 - PUBLIC WORKS-ENGINEERING					
0001	DRAFTING EQUIPMENT		1,500		1,000
0002	SURVEYING EQUIPMENT		1,000		800

EQUIPMENT BUDGET DETAIL

LINE NO	DESCRIPTION	----REQUESTED---- UNITS	AMOUNT	-----ADOPTED------ UNITS	AMOUNT
0003	CAMERA, INSTANT PRINT	1	65		
0004	PRINTER/PLOTTER	1	6,500		
0005	RIDE METER	1	3,000		
0006	DESK, 36X60 DOUBLE PEDESTAL	2	1,040		
0007	SERVICE CART W/SHELF	1	150		
0008	CAMERA, INSTANT PRINT	3	210	2	140
0009	ELECTPONIC PRINTING CALCULATOR	1	200		
0010	CHAIR, JR. EXECUTIVE	1	158		
0011	LETTERING MACHINE	1	1,000		
0012	CHAIR, FOLDING CUSHION	4	180		
0013	PORTABLE ELECTRONIC CALCULATOR	1	150		
0014	DISTANCE MEASURING CALCULATOR	1	425		
0015	4 DRAWER LEGAL FILE W/COMBO LOCK	1	260	1	260
0016	FOOT METER	1	355	1	355
BUDGET UNIT - 030104 - PUBLIC WORKS-EQUIPMENT MAINTENANCE					
0001	3/4"AIR IMPACT WRENCH W/REVERSE	1	395	1	395
0002	1"AIR IMPACT WRENCH W/REV & EXT HAMMER	1	1,000	1	1,000
0003	250 AMP AC/DC WELDER	1	1,100		
0004	LUBRICATOR, DRUM TYPE	1	430	1	430
0005	MISC. SHOP EQUIPMENT	1	500	1	500
BUDGET UNIT - 030105 - PUBLIC WORKS-ROAD MAINTENANCE					
0001	CHAIN SAW 14" BAR	2	460	2	460
0002	CHAIN SAW 20" BAR	1	375		
0003	CHAIN SAW 48" BAR	1	775		
0004	CAMERA, INSTANT PRINT	2	150	1	75
0005	CAMERA, 35MM	1	300		
0006	POCKET CALCULATOR	4	80		
0007	ELECTRONIC PRINTING CALCULATOR	1	200		
0008	ELECTRIC TYPEWRITER	1	950	1	950
0009	DESK, 60X30 DOUBLE PEDESTAL	1	420		
0010	DESK, 78X38 DOUBLE PEDESTAL	1	635		
0011	ASPHALT-CONCRETE COMPACTOR	1	1,360		
0012	BACKFILL COMPACTOR	1	2,250	1	2,250
0013	PAVEMENT BREAKER 60LB	1	1,175	1	1,175
0014	CONCRETE CHIPPING HAMMER	1	550	1	550
0016	BACK HOE BUCKET	1	1,200		
0017	DRY PACK MACHINE	1	3,000		
0018	PAVEMENT BREAKER 30LB	1	680	1	680
0019	HEAVY DUTY SABER SAW	1	180	1	180
0020	TRUCK SERVICE BODY	1	2,500		
0021	SURVEY FOOT METER	1	355	1	355

EQUIPMENT BUDGET DETAIL

LINE NO	DESCRIPTION	----REQUESTED---- UNITS	AMOUNT	-----ADOPTED------ UNITS	AMOUNT
BUDGET UNIT - 040100 - MENTAL HEALTH SERVICES					
0001	UTILITY SCOOTER	1	6,700	1	6,700
0002	STAMP & WEIGHING MACHINE	1	4,000	1	4,000
0003	INTERCOM SYSTEM	1	500	1	500
0004	FURNITURE MENTAL HEALTH CENTER		13,800		13,800
BUDGET UNIT - 040200 - DRUG ABUSE					
0001	URINE TESTING MACHINE	1	3,500	1	3,500
0002	FILM STRIP PROJECTOR	1	550	1	550
0003	ELECTRIC TYPEWRITER	1	950	1	950
BUDGET UNIT - 040400 - ALCOHOLISM SERVICES					
0001	CLOTHES DRYER	2	850	2	850
0002	VACUUM CLEANER	1	350	1	350
BUDGET UNIT - 040800 - UTILITY DISTRICTS					
0001	1 HP BENCH GRINDER	1	400	1	400
0002	PICKUP UTILITY BOX	1	1,500	1	1,500
BUDGET UNIT - 050101 - PUBLIC ASSISTANCE-ADMINISTRATION					
0001	DESK CALCULATORS (LIGHTWEIGHT)	119	11,900	119	11,900
0002	DESK CALCULATORS (HEAVY DUTY)	18	3,600	18	3,600
0003	ACCOUNTING CALCULATOR	1	450	1	450
0004	ELECTRIC TYPEWRITER	10	9,500	10	9,500
0005	ELECTRIC TYPEWRITER (LONG CARRIAGE)	1	950	1	950
0006	OPEN SHELVING VERTICAL 5 SHLVS 64X36LEGL	34	7,140	34	7,140
0007	BOOKCASE 2 SHELF	9	720	9	720
0008	FILES 278M	12	2,100	12	2,100
0009	TABLE 60X30	1	220	1	220
0010	TABLE 30X45	1	187	1	187
0011	PARTITIONS	4	250	4	250
0012	DELIVERY CART	1	255	1	255
0013	FANS-CIRCULATING	2	150	2	150
0014	FILES-3 DRAWER	2	440	2	440
0015	STAPLER-ACCO STANDARD ELECTRIC	2	220	2	220
0016	FOLDING MACHINE-PITNEY BOWES	1	2,025	1	2,025

COUNTY OF SAN JOAQUIN FINAL BUDGET
1982-1983

EQUIPMENT BUDGET DETAIL

LINE NO	DESCRIPTION	----REQUESTED---- UNITS	AMOUNT	------ADOPTED------ UNITS	AMOUNT
0017	BACKGROUND SOUND SYSTEM	1	1,875	1	1,875
BUDGET UNIT - 053705 - CAA COMMUNITY PROGRAMMING					
0001	MISC EQUIPMENT				1,500
BUDGET UNIT - 053900 - DEPENDENT CHILDRENS HOME					
0001	YOUTH BEDS	4	800	4	800
0002	KIDNEY SHAPE TABLE	1	128	1	128
0003	TODDLER STACK CHAIRS	12	196	12	196
0004	ADDING MACHINE	1	200	1	200
0005	CHEST BEDS	2	327	2	327
0006	OFFICE CHAIRS	2	335	2	335
0007	CRIB	1	233	1	233
BUDGET UNIT - 061500 - FARM & HOME ADVISOR					
0001	SEED PLANTER	1	250		
0002	BACK BACK SPRAYER	1	200	1	200
0003	ELECTRIC TYPEWRITER	1	950	1	950
BUDGET UNIT - 070300 - PARKS & RECREATION					
0001	ELECTRIC PRINTING CALCULATOR	1	200	1	125
0002	5" HD MECHANIC VICE	1	192	1	180
0003	BACK PACK BLOWER	2	612	1	306
0004	PARTS WASHER	1	607	1	550
0005	AIR COMPRESSOR	1	750	1	600
0006	28" CHAIN SAW	1	525		
0007	3/8" ELECTRIC DRILL	1	88	1	70
0008	10' ROTARY MOWER	1	18,000	1	17,000
0009	62" ROTARY MOWER	1	8,500		
0010	PORTABLE EQUIPMENT SHELTER	3	2,290	3	2,290
0011	8' PICNIC TABLES	60	18,000	40	12,000
0012	BBQ'S	60	6,000	27	2,700
0013	6' PARK BENCHES	10	3,000		
0014	UTILITY SCOOTER	1	6,500		
0015	FIRE PUMP UNIT	2	8,400	2	8,000
0016	1,000 GAL GAS TANK	1	6,000	1	1,000
0017	POWER LAWN EDGER	2	650	2	550

EQUIPMENT BUDGET DETAIL

LINE NO	DESCRIPTION	----REQUESTED---- UNITS	AMOUNT	-----ADOPTED------ UNITS	AMOUNT
0018	WELDING/CUTTING KIT	1	250		
0019	12" AUGER BIT	1	2,000	1	375
0020	HD WHEELBARROWS	3	285		
0021	LIGHT FIXTURE	5	1,500	5	1,350
0022	HAND TRUCK	1	132		
0023	30 HP HD TRENCHER	1	23,100		
0024	LIGHT BAR SYSTEM	1	1,350	1	1,000
0025	ELECTRONIC SIREN/PA SYSTEM	2	1,850	1	900
0026	4X8 BLACKBOARD W/SCREEN	1	800		
0027	SLIDE PROJECTOR	1	350		
0028	TELEPHONE RECORD/ANS	3	1,185	1	350
0029	TYPEWRITER SUPPRESSION KIT	1	115		
0030	STACK CHAIRS W/PADDED SEATS	50	1,800	40	1,300
0031	20" ROTARY MOWER	2	1,000	2	980
0032	STREET SWEEPER UNIT	1	10,200	1	10,200
0033	250 GAL GAS TANK	1	500	1	500

FIXED ASSETS

LINE NO.	DESCRIPTION	----REQUESTED---- UNITS	AMOUNT	----APPROVED---- UNITS	AMOUNT
BUDGET UNIT---HOSPITAL ENTERPRISE FUND					
ACCOUNTING					
0001	Legal, Deskside Pendaflexer File	1	160	1	160
BUSINESS OFFICE					
0002	Microfiche Viewer	4	600	4	600
DIETARY					
0003	Automatic Ice Dispenser	1	3,190	1	3,190
0004	Double Deck Series 600 Ice Cuber	1	7,200	1	7,200
0005	Doctors' Dining Room Furniture	1	10,000	1	10,000
0006	Chrome Table Tops	32	1,152	32	1,152
FAMILY PRACTICE					
0007	Highsmith Rol-Lock Book Truck	1	150	1	150
0008	Holga Shelf Files	3	420	3	420
0009	Dictaphone-Model 125 Mini Cassette	2	400	2	400
HOUSEKEEPING					
0010	Vacuum H/D Carpet	2	520	2	520
0011	Stainless Steel Buckets with Carts	6	900	6	900
0012	Conference Tables-8'	4	1,200	4	1,200

FIXED ASSETS

LINE NO.	DESCRIPTION	----REQUESTED---- UNITS	AMOUNT	----APPROVED---- UNITS	AMOUNT
BUDGET UNIT---HOSPITAL ENTERPRISE FUND					
	LABORATORY				
0013	Word Processor	1	12,500	1	12,500
0014	Typewriter, 18-inch Carriage	1	900	1	900
	LIBRARY				
0015	Typewriter	1	900	1	900
	ENGINEERING				
0016	Milwaukee Heavy Duty Portable Band Saw	1	325	1	325
0017	Milwaukee Heavy Duty Portable Alternator	1	795	1	795
0018	Key Cabinet	1	953	1	953
	MEDICAL RECORDS				
0019	Microfilm Camera, Reader/Printer	1	7,500	1	7,500
0020	5-Shelf Holga Files	40	7,400	40	7,400
0021	Dictaphone Minicassette Dictating/ Transcribing Unit	1	595	1	595
0022	Correcting Electric Typewriter	1	950	1	950
0023	Metal Chart Carriers	3	675	3	675
	MEDICAL SOCIAL SERVICES				
0024	Executive Metal Upholstered w/arms Swivel Chair	1	200	1	200

COUNTY OF SAN JOAQUIN FINAL BUDGET
1982-83

FIXED ASSETS

BUDGET UNIT---HOSPITAL ENTERPRISE FUND

LINE NO.	DESCRIPTION	----REQUESTED---- UNITS	AMOUNT	----APPROVED---- UNITS	AMOUNT
	NURSING				
0025	Steno Chair	1	138	1	138
0026	Electric Imprinter Farrington	1	380	1	380
0027	Side Chairs, upholstered w/arms	2	230	2	230
0028	Desk Chair, Junior Executive	1	157	1	157
0029	Pitney Bowes Imprinter	2	910	2	910
0030	Steno Chairs	2	276	2	276
	RADIOLOGY				
0031	5-Drawer File Cabinet (Locking)	1	300	1	300
0032	Manual Typewriter	1	500	1	500
0033	Slide Projector	1	265	1	265
0034	Skull-Demonstration Type	1	270	1	270
	REGISTRATION				
0035	Embosser to Imprint Hospital I.D. Cards	1	7,000	1	7,000
0036	IBM Selectric Typewriter	1	900	1	900
0037	Microfiche Viewers	3	450	3	450
	RENAL DIALYSIS				
0038	Console Lateral File, Letter Size, Color: Autumn Haze	1	228	1	228

COUNTY OF SAN JOAQUIN FINAL BUDGET
1982-83

FIXED ASSETS

LINE NO.	DESCRIPTION	----REQUESTED---- UNITS	AMOUNT	----APPROVED---- UNITS	AMOUNT
BUDGET UNIT---HOSPITAL ENTERPRISE FUND					
RESPIRATORY CARE					
0039	Conference Table	1	300	1	300
VOLUNTEER SERVICES					
0040	Metal 3-Shelf Bookcase	1	80	1	80
MISCELLANEOUS/MEDICAL ADMINISTRATIVE			35,000		35,000
ANESTHESIOLOGY					
0041	Flexible Fiber Optic Laryngscope	1	1,800	1	1,800
0042	Tektronix Patient Monitor	1	6,000	1	6,000
0043	Forane Vaporizer	2	1,800	2	1,800
BIOMEDICAL					
0044	Dynatech-Nevada Defribrillator Analyzer	1	1,185	1	1,185
0045	Bio-Tek Blood Pressure System Analyzer	1	1,695	1	1,695
FAMILY PRACTICE					
0046	Stretcher, Model "F" and Accessories	1	1,000	1	1,000
0047	Refrigerator Penguin Jr. Compact	1	250	1	250

FIXED ASSETS

LINE NO.	DESCRIPTION	----REQUESTED---- UNITS	AMOUNT	----APPROVED---- UNITS	AMOUNT
BUDGET UNIT---HOSPITAL ENTERPRISE FUND					
LABORATORY/PATHOLOGY					
0048	Hematology Microscope	1	2,500	1	2,500
0049	Microbiology Microscope	1	2,500	1	2,500
0050	Glassware Drying Oven	1	1,600	1	1,600
0051	Auto Pippette Calbration System	1	700	1	700
0052	Bilirubin STAT Analyzer Photometer	1	2,800	1	2,800
0053	Cystic Fibrosis Analyzer	1	1,300	1	1,300
0054	Centrifuge-Table Top	1	4,500	1	4,500
NURSING					
0055	Scales-Electronic	1	4,560	1	4,560
0056	Wheelchairs-Basic Heavy Duty with I.V. Rod	5	2,125	5	2,125
0057	Intermittent Vacuum Regulator	20	5,280	20	5,280
0058	N/O Suction Regulator, Standard FML	20	3,520	20	3,520
0059	Sphygomanometer Gauges Only	60	2,100	60	2,100
0060	Basket Carts with Two 12" Baskets	10	1,750	10	1,750
0061	Medi-Therm MTA-4700-Gaymar	1	5,690	1	5,690
0062	Electro-Cap E-1 Medium	1		1	
0063	Electro-Board Adapter	1		1	
0064	Body Harness-Large	1	241	1	241
0065	Ear Electrodes	1		1	

FIXED ASSETS

LINE NO.	DESCRIPTION	----REQUESTED---- UNITS	AMOUNT	----APPROVED---- UNITS	AMOUNT
BUDGET UNIT---HOSPITAL ENTERPRISE FUND					
NURSING					
0066	Kogan Endo Speculum G.L.	1	200	1	200
0067	2 Lambs Welch Allyn Halogen, 4 examining lamps, wall mounted with stand	6	3,000	6	3,000
0068	Examination tables-Gyn with stirrups with two sliding shelves, two backlock release levers	2	2,400	2	2,400
0069	View Box, (4-view) thin Brite Illuminator, 4 Section	1	640	1	640
0070	Doptones-2 with Speaker	2	665	2	665
0071	Electronic Pulp Tester	1	325	1	325
0072	Doptone Doppler	1	665	1	665
0073	Doptone Fetal Pulse Detector w/speaker	1	665	1	665
0074	Gyn Examining Table	1	1,200	1	1,200
0075	Welch-Allyn Halogen Exam Lite, Wall Mount	2	1,100	2	1,100
0076	B/P Cuffs, Tycos, Wall mounted, Aneroid, Round Gauge Only w/Bracket and Coil Tubing	12	1,800	12	1,800
0077	Stools, Rolling w/o Back	4	600	4	600
0078	Otoscope & Otholmoscope units, wall mounted, complete with transformer and heads-Welch-Allyn	8	3,400	8	3,400
0079	Cart, Craftsman (3-drawer)	1	176	1	176
0080	Kleinspec-Illuminated Vaginal Speculum, complete with transformer Welch-Allyn	1	250	1	250
0081	Dinamap, Model 847	1	2,869	1	2,869

FIXED ASSETS

LINE NO.	DESCRIPTION	----REQUESTED---- UNITS	AMOUNT	----APPROVED---- UNITS	AMOUNT
BUDGET UNIT---HOSPITAL ENTERPRISE FUND					
NURSING					
0082	Pivot Arm Versamode	1	238	1	238
0083	Stool Adjustment with backrest adjust 17"-27"	1	115	1	115
0084	Labor Beds by Tabbert	1	7,225	1	7,225
0085	Foot Stools	3	180	3	180
0086	2 Model M-520-KA 34 AMS Transducer	1	1,300	1	1,300
0087	4 Channel Storage Scope	2	9,200	2	9,200
0088	Main Frame for Above	2	4,000	2	4,000
0089	Image Intensifier Table Extension 50"	1	1,475	1	1,475
0090	Pulsating Jet Lavage	1	1,600	1	1,600
0091	ECT Bone Plate Set	1	13,000	1	13,000
0092	Kuntscher Intramedullary Implants and Instrumentation	1	1,600	1	1,600
0093	Mobile Traction Unit	-0-	1,100	-0-	1,100
0094	Spenco Roll-Aid with Heavy Duty Cover	1	125	1	125
0095	SS Table with Shelf, Size 20" x 36"	2	250	2	250
0096	1 stretcher, 1 pad 2 IV rods, 2 sets 8" casters w/2 brakes	-0-	1,600	-0-	1,600
0097	1 Orthairtome II, 1 Two-way Chuck, 1 Autoclave Case		700		700
0098	Ototome System	1	4,300	1	4,300
0099	Aescular Sterile Instrument Containers	1	6,000	1	6,000

FIXED ASSETS

LINE NO.	DESCRIPTION	----REQUESTED---- UNITS	AMOUNT	----APPROVED---- UNITS	AMOUNT
BUDGET UNIT---HOSPITAL ENTERPRISE FUND					
	NURSING				
0100	Intermittent Vacuum Regulator	1	350	1	350
0101	Orthopedic Module	1	10,000	1	10,000
0102	Convertible, non-adjustable commode	2	260	2	260
0103	Tables, Portable, drop leave (r) 36" x 72"	2	184	2	184
0104	Tables, Utility, SS, 16" x 20", One Drawer	3	1,014	3	1,014
0105	Chairs, Tables for patients (1 gold; 1 brown)	2	888	2	888
0106	I.V. Standards, Portable	-0-	420	-0-	420
0107	Chairs, Guerney, Altiflex, Stretcher/Chair 4 Swivel Casters, Fixed Wheelbase, Upholstered Cushions, 6" Wheels, swingdown armrests	2	2,316	2	2,316
0108	Chairs, Geriatric with table Color: Gold	2	1,056	2	1,056
0109	Cynamap, with one each child, adult, large adult cuff	1	2,874	1	2,874
	PEDIATRICS				
0110	Heart Rate/Respiration Monitor	1	7,500	1	7,500
0111	Tympanometer	1	2,700	1	2,700
0112	Doplette-Imex Corp.	1	525	1	525
	PM & R				
0113	EMG (Electromyograph)	1	14,000	1	14,000
0114	Doppler Ultrasound	1	1,000	1	1,000

FIXED ASSETS

LINE NO.	DESCRIPTION	----REQUESTED---- UNITS	AMOUNT	----APPROVED---- UNITS	AMOUNT
BUDGET UNIT----HOSPITAL ENTERPRISE FUND					
	PHYSICAL THERAPY				
0115	Preston Dynamax II High Volt Stimulator	1	1,995	1	1,995
0116	Universal Adult Low Seat Wheelchair	2	1,010	2	1,010
0117	Universal Narrow Adult Low Seat Wheelchair	1	585	1	585
	OCCUPATIONAL THERAPY				
0118	Bath Tub Bar	1	45	1	45
0119	Tumble Form Roll	1	45	1	45
0120	Powder Board Table Model	1	337	1	337
0121	Pinch Gauge	1	219	1	219
0122	Med. Developmental Ball	1	150	1	150
0123	Electric Shaver	1	50	1	50
	SPEECH & HEARING				
0124	Willeford Central Auditory Test Battery	1	100	1	100
	RADIOLOGY				
0125	EKG Monitor for CT Room	-0-	3,000	-0-	3,000
0126	Oil Warmer (Ultrasound)	1	200	1	200
0127	New Cassettes and Screens for Entire Diagnostic X-Ray Department	-0-	40,000	-0-	40,000

FIXED ASSETS

LINE NO.	DESCRIPTION	----REQUESTED---- UNITS	AMOUNT	----APPROVED---- UNITS	AMOUNT
BUDGET UNIT---HOSPITAL ENTERPRISE FUND					
RADIOLOGY					
0128	Lead Aprons	9	1,800	9	1,800
0129	Portable Cassette Holder	1	485	1	485
0130	Rad/Fluro Quality Control Kit	1	2,000	1	2,000
0131	Computer/Printer System	1	5,500	1	5,500
0132	Positioning Black Set	3	255	3	255
RENAL DIALYSIS					
0133	Blood Pump, Mini-Pump (Renalab)	1	795	1	795
0134	Foam Detector, Sonalarm (Renalab)	1	695	1	695
0135	Heparin Pump	2	750	2	750
0136	Lumex Dialysis Chair	1	575	1	575
RESPIRATORY CARE					
0137	Bennett AP4 Electric Ventilator	1	400	1	400
CARDIOPULMONARY LABORATORY					
0138	CRT Terminal				
	80 Character Printer				
	Option 401 RS 232 Interface				
	RS 232 Cable				
	Daisey Chair Cable				
	Disc Drive		11,000		11,000

FIXED ASSETS

LINE NO.	DESCRIPTION	----REQUESTED---- UNITS	AMOUNT	----APPROVED---- UNITS	AMOUNT
BUDGET UNIT----HOSPITAL ENTERPRISE FUND					
CARDIOPULMONARY LABORATORY					
0139	Radiometer Transcutaneous 02 and CO2 Instrumentation	1	12,000	1	12,000
0140	Grass Single-Channel Recorder to Use with Capnograph	1	950	1	950
0141	Quinton Exercise ECG Monitoring System	1	2,000	1	2,000
OBSTETRICS/GYNECOLOGY					
0142	Perinatal Testing Center 1 Monitor 1 PH Unit 1 Infusion Pump Ancillary Attachments	1	18,000	1	18,000
SURGICAL UNIT					
0143	Table Instruments Lights Stools	1	10,000	1	10,000
0144	Colpscope Cryomidices Magnauar	1	4,000	1	4,000
0145	Miscellaneous Colposcopic Unit	1	2,000	1	2,000
0146	Epidural Unit	1	5,000	1	5,000
INTERNAL MEDICINE					
0147	Telemetry Station-Upgrade and Expansion	1	22,000	1	22,000
0148	Page Writer Cardiograph (Model 4700A)	1	12,000	1	12,000

FIXED ASSETS

LINE NO.	DESCRIPTION	----REQUESTED---- UNITS	AMOUNT	----APPROVED---- UNITS	AMOUNT
BUDGET UNIT---HOSPITAL ENTERPRISE FUND					
	GENERAL MEDICAL				
0149	Complete patient furnishings retractable bed, with matching bedside cabinet, overbed table and chair	20	55,000	20	55,000
	TOTAL MEDICAL		$388,887		$388,887
	TOTAL NON-MEDICAL		106,969		106,969
	TOTAL HOSPITAL		$495,856		$495,856
BUDGET UNIT---AIRPORT ENTERPRISE FUND					
0001	Black Pack Blower	1	300	1	300
0002	Chain Saw	1	270	1	270
	TOTAL		570		570